

STATE TRANSPORTATION IMPROVEMENT PROGRAM

for

Federal Fiscal Years 2011 – 2014



COMMONWEALTH of MASSACHUSETTS



Deval L. Patrick
Governor

Timothy B. Murray
Lieutenant Governor

Jeffrey B. Mullan
Secretary of Transportation
and
Chief Executive Officer

David J. Mohler
Executive Director, Office of Transportation Planning

Arthur Shea
Chief Financial Officer



October 2010


TO THE CITIZENS of the COMMONWEALTH OF MASSACHUSETTS:

I am pleased to present the Massachusetts Department of Transportation's State Transportation Improvement Program (STIP) for Federal Fiscal Years 2011-2014. This four-year program supports Governor Deval Patrick's vision of transportation policies which focuses on the strength of the economy, the quality of our environment and the quality of our lives. High-quality, strategically developed transportation infrastructure is an essential component of a thriving economy, clean environment and a stable society. This STIP fulfills my office's mandate of enhancing the mobility of people and goods, improving safety, stimulating economic growth, and protecting the environment.

This document was developed through our Metropolitan Planning Organization process, which includes input from citizens, public agencies, and our state and federal partners. To accomplish our transportation goals, this program directs the investment of almost four billion dollars for roadways, bridges, bicycle and pedestrian facilities, and public transportation for the next four federal fiscal years.

We are striving to improve the quality of the information we provide and I invite your input on this document.

Sincerely,


Jeffrey B. Mullan
Secretary of Transportation
and
Chief Executive Officer

Self-Certification for the Commonwealth of Massachusetts

I. Compliance with Applicable Federal Regulation

In accordance with 23 CFR 450.218 (a) (or 334), The Massachusetts Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the Commonwealth, and is being carried out in accordance with all applicable requirements including:

- 23 USC 134 and 135, 49 USC Sections 5303 and 5304, and 23 CFR Part 450;
- Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000 d-1) and the Title VI assurance (23 USC Section 324) and 49 CFR part 21;
- 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age, in employment or business opportunity;
- Section 1101 (b) of the SAFETEA-LU (Public Law. 109-59) and 49 CFR 26 regarding Disadvantaged Business Enterprises;
- 23 CFR part 230 regarding implementation of an equal employment opportunity program on federal and federal aid highway construction contracts;
- The provisions of the Americans with Disabilities Act (42 USC 12101 *et. seq.*) and 49 CFR parts 27, 37, and 38;
- In states with non-attainment and maintenance areas, Sections 174 and 175 (c) and (d) of the Clean Air Act amended 42 USC 7504 , 7506 (c) and (d) as well as 40 CFR part 93;
- The Older Americans Act, as amended 42 USC 6101 prohibiting on the basis of age in program and activities receiving Federal financial assistance;
- 23 USC Section 324 regarding prohibition of discrimination based on gender;
- Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR part 27, regarding discrimination of individuals with disabilities;
- Anti-lobbying provisions found at 49 USC part 20 and 23 CFR 630.112;

Additionally, each Metropolitan Planning Organization has certified that its Transportation Improvement Program complies with above requirements. As the State Transportation Improvement Program is a compilation of projects included in the Metropolitan Planning Organizations' Transportation Improvement Programs, the Commonwealth therefore also has complied with the above requirements.

II. Financial Constraint

The financial plan contained herein is financially constrained, and indicates that the State Transportation Improvement Program reflects the highway program emphasis on the maintenance and operation of the current roadway and bridge system while also providing for strategic capacity expansions. Only projects for which funds can reasonably be expected have been included. Transit funds also satisfy federal requirements relating to financial constraint. Federal transit funds are programmed in the State Transportation Improvement Program based upon estimates of available or reasonably available funding.


Jeffrey B. Mullan
Secretary of Transportation
and
Chief Executive Officer


Date


Certification of Air Quality Conformity Determination

Whereas, the 1990 Clean Air Act Amendments (CAAA) require Metropolitan Planning Organizations within non-attainment areas and/or attainment areas with maintenance plans to perform air quality conformity determinations prior to the approval of transportation plans and transportation improvement programs, and at such other times as required by regulation;

Whereas, the air quality conformity analysis prepared for the 2011 – 2014 State Transportation Improvement Program also demonstrates air quality conformity with the State's 2007 Regional Transportation Plan, and that all regionally significant transportation projects in the 2011 – 2014 State's Transportation Improvement Program are contained in the 2007 Regional Transportation Plan, and that all regionally significant projects in the 2014 to 2030 timeframe of the Regional Transportation Plan are modeled in the 2011-2014 State Transportation Improvement Program's air quality conformity analyses;

Whereas, the State has completed its review in accordance with Section 176(c) (4) of the Clean Air Act as amended in 1990 [42 U.S.C. 7251 (a)}, and hereby certifies that the FFY 2011-2014 STIP is financially constrained and that the implementation of the State's 2007 Regional Transportation Plan satisfies the conformity criteria specified in both 40 CFR Part 51 and 93 (8/15/1997) and 310 CMR 60.03 (12/30/1994). Based on the results of the conformity analyses, the State's 2007 Regional Transportation Plan and FFY 2011-2014 STIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan;

Therefore, in accordance with 23 CFR Part 450 Section 322 (Development and content of the Metropolitan Transportation Plan) of the March 16, 2007 Final Rules for Statewide and Metropolitan Planning, the Commonwealth hereby endorses the FFY 2011-2014 State Transportation Improvement Program.


Jeffrey B. Mullan
Secretary of Transportation
and
Chief Executive Officer


Date



PART I

Overview

INTRODUCTION

The Commonwealth of Massachusetts' State Transportation Improvement Program (STIP) is a federally mandated prioritized listing of highway, bridge, intermodal and transit projects expected to be undertaken during the next four federal fiscal years - FFY 2011 through FFY 2014. The document is a compilation of those state, regional and local transportation priorities funded by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), and must be financially-constrained to the federal amounts allocated to Massachusetts. The project lists are updated annually and include projects programmed by the state's ten metropolitan planning organizations (MPOs) and the three non-MPOs.

For the reader, this document is divided into eight major sections:

Part I is the Overview and contains narratives, certifications, and descriptions necessary for submission to appropriate federal and state reviewing agencies;

Part II lists all projects programmed in the regional TIPs, as well as those projects funded on a statewide basis;

Part III contains the status of the STIP programming in FFY 2010;

Part IV provides a discussion of air quality conformity determination within the Commonwealth;

Part V details the state's public outreach program in soliciting input on the draft STIP;

Part VI lists a series of financial documents for both FHWA- and FTA-funds for FFY 2011-2014;

Part VII contains a series of source documents forwarded by the federal agencies to the state, and, from the state to the RPAs; and lastly

Part VIII lists all projects expected to be advance constructed throughout the 4-year span of this document.

This STIP can be downloaded from the Commonwealth's web site www.massDOT.ma.us.

Organizational Context

Current State of Affairs

In June 2009, Governor Deval Patrick signed Chapter 25 of the Acts of 2009, "An Act Modernizing the Transportation Systems of the Commonwealth of Massachusetts, (as amended by Chapter 26 of the "Act.") This landmark transportation reform legislation required the Commonwealth to integrate transportation agencies and authorities into a new, streamlined Massachusetts Department of Transportation (MassDOT) to be established by November 1, 2009.

A five-member Board of Directors was appointed by the Governor with expertise in transportation, finance and engineering to oversee the new organization, while serving as the governing body of both MassDOT and the Massachusetts Bay Transportation Authority (MBTA), which are now part of MassDOT but will retain a separate legal existence. MassDOT is administered by a Secretary of Transportation, appointed by the Governor to serve as Chief Executive Officer

The mission of the new organizational structure is to deliver excellent customer service to people who travel in the Commonwealth, and to provide the nation's safest and most reliable transportation system in a way that strengthens the economy and quality of life. As one transportation organization, MassDOT is focused on customer service and safety. To this end the organization will provide service around the clock and under all circumstances; will treat the public as a valued customer, and treat each other how we would like to be treated; will improve and integrate transportation services using creative thinking and best available practices and technology, while minimizing disruption to the public., and will promote an inclusive workforce and a culture that serves employees and customers fairly; will provide the public accurate information that is understandable and accessible.

History

The Massachusetts Department of Transportation is a merger of the current Executive Office of Transportation and Public Works (EOT) and its divisions with the Massachusetts Turnpike Authority (MTA), the Massachusetts Highway Department (MHD), the Registry of Motor Vehicles (RMV), the Massachusetts Aeronautics Commission (MAC), and the Tobin Bridge, currently owned and operated by the Massachusetts Port Authority (MPA). In addition, the Massachusetts Bay Transportation Authority (MBTA) and Regional Transit Authorities (RTA) are subject to oversight by the new organization.

The new organization will also assume responsibility for many of the bridges and parkways currently operated by the Department of Conservation and Recreation (DCR).

Structure

MassDOT includes four Divisions: Highway, Transit, Aeronautics, and Registry of Motor Vehicles. The Secretary appoints an administrator for each division.

Highway Division:

The Highway Division includes the roadways, bridges, and tunnels of the former Massachusetts Highway Department and Massachusetts Turnpike Authority. The Tobin Bridge joins the Division, effective January 1, 2010. The Division also includes many bridges and parkways previously under the authority of the Department of Conservation and Recreation. The Highway Division is responsible for the design, construction and maintenance of the Commonwealth's state highways and bridges. The Division is responsible for overseeing traffic safety and engineering activities including the Highway Operations Control Center to ensure safe road and travel conditions.

Rail / Transit Division:

The Rail/Transit Division is responsible for all rail and transit initiatives and oversees the Massachusetts Bay Transportation Authority (MBTA) and all Regional Transit Authorities of the Commonwealth. The MassDOT Board of Directors serves as the governing body of the MBTA

Aeronautics Division:

The Aeronautics Division has jurisdiction over the Commonwealth's public use airports, private use landing areas, and seaplane bases. It is responsible for airport development and improvements, aviation safety, aircraft accident investigation, navigational aids, and statewide aviation planning. The Division certifies airports and heliports, licenses airport managers, conducts annual airport inspections, and enforces safety and security regulations.

Registry of Motor Vehicles:

The Registry of Motor Vehicles Division is responsible for vehicle operator licensing and vehicle and aircraft registration, available online and at branch offices across the Commonwealth. The Registry oversees commercial and non-commercial vehicle inspection stations.

Healthy Compact

The Healthy Transportation Compact is a key requirement of the landmark transportation reform legislation signed into law in June 2009. Co-chaired by the Secretary of Transportation and the Secretary of Health and Human Services and including the Secretary of Energy and Environmental Affairs, MassDOT Highway Administrator, MassDOT Transit Administrator, and Commissioner of Public Health, this inter-agency initiative is designed to facilitate transportation decisions that balance the needs of all transportation users, expand mobility, improve public health, support a cleaner environment and create stronger communities

The new law charges the Compact with

- Promoting inter-agency cooperation to implement state and federal policies and programs that support healthy transportation.
- Reducing greenhouse gas emissions, improving access to services for persons with mobility limitations and increasing opportunities for physical activities.
- Increasing bicycle and pedestrian travel and facilitating implementation of the Bay State Greenway Network.
- Working with the Massachusetts Bicycle and Pedestrian Advisory Board (MABPAB) to effectively implement a policy of complete streets for all users, consistent with the current edition of the Project Development and Design Guide.
- Implement health impact assessments to for use by planners, to for use by planners, transportation administrators, public health administrators and developers.
- Expanding service offerings for the Safe Routes to Schools program.
- Initiating public-private partnerships that support healthy transportation with private and nonprofit institutions.
- Establishing an advisory council with private and nonprofit advocacy.
- Developing goals for the Compact and measuring progress toward these goals

MassDOT views the Compact as an exciting opportunity to strengthen our commitment to public health and increased access for bicyclists and pedestrians. In order to achieve this, MassDOT is committed to facilitating

comprehensive coordination among the public sector, private sector, and advocacy groups, as well as among transportation, land use, and public health stakeholders. We have already begun to form partnerships with advocates and public health professionals to lay the groundwork for transportation initiatives that support public health and active living.

To address this significant public health problem, Massachusetts launched [Mass in Motion](#) in January 2009. Mass in Motion aims to promote wellness and to prevent overweight and obesity in Massachusetts – with a particular focus on the importance of healthy eating and physical activity - a priority area of the HealthyMass Compact.

FUNDING CATEGORIES

The following programs, eligibility requirements and the funds distributed between them reflect the programs established by SAFETEA-LU. There are, also, a series of smaller discretionary (scenic byways, ferry boat, federal lands highways, etc) or special legislative categories (e.g. Section 115) found within the project listings.

Federal Highway Administration

Bridge (BR)

Federal-aid bridge funding (80% federal / 20% state) is used to rehabilitate or replace bridges based upon the structure's adequacy, safety, serviceability, age and public usage. Bridge funding is sub-allocated for projects that are on the federal-aid system (a road classified as a collector or higher) (BR-On) and those that are not (BR-Off).

Congestion Mitigation/Air Quality (CMAQ)

CMAQ funds (80% federal / 20% state) are used for transportation programs and projects that will contribute to the attainment of a National Ambient Air Quality Standard in ozone, small particulates matter and carbon monoxide non-attainment areas. The Commonwealth of Massachusetts has been declared a non-attainment area.

High Priority Projects (HPP)

This program directs funds to congressionally-earmarked projects deemed as a "high priority" for the state where the project is located.

Highway Safety Improvement Program (HSIP)

This funds safety improvement projects to reduce the number and severity of crashes at hazardous locations (90% federal / 10% state).

Interstate Maintenance (IM)

This category provides federal funds (90% federal / 10% state) to rehabilitate, restore, and resurface the Interstate Highway System, including the reconstruction of bridges, interchanges and overpasses along existing Interstate routes.

Surface Transportation Program (STP)

Funding under this category (80% federal / 20% state) may be expended for construction, reconstruction, rehabilitation, resurfacing, restoration, operational and safety improvements on roads classified higher than urban local or rural minor collectors. In addition to federal-aid roads, capital costs for transit projects are also eligible.

Ten percent of STP funds must be used on transportation enhancements (STP-enh) such as landscaping, historic preservation, and stormwater mitigation. Additionally a certain subset of funds is available for specific areas with a population over 200,000 (STP-Boston; -Worcester; -Lawrence; -Providence; -Springfield).

National Highway System (NHS)

The National Highway System consists of interstate highways, other designated principal arterials, and connections to ports and intermodal facilities. Funds with this program (80% federal / 20% state) can be used for any type of improvement including new lanes, reconstruction, and resurfacing.

American Recovery and Reinvestment Act (ARRA)

This recently-enacted program was developed to jumpstart the economy, create or save jobs and address long-neglected infrastructure (including transportation projects). A fuller description of this program and its projects can be found in Part III of this document.

Earmarks

Certain funding categories are project-specific, i.e. funds are 'earmarked' only for use in the development of that project. These earmarks are included in federal Transportation bills by a state's congressional delegation, often at 100% federal reimbursement. These include Sections 115, 117, 129 and 125 categories.

Federal Transit Administration

The federal government, through the Federal Transit Administration (FTA), provides financial assistance to develop new transit systems and improve, maintain, and operate existing systems. FTA oversees thousands of grants to hundreds of state and local transit providers through the FTA regional offices. The grantees are responsible for managing their programs in accordance with federal requirements and FTA is responsible for ensuring that these grantees follow the mandates along with statutory and administrative requirements. The various federally-funded transit categories are:

Section 5307 – Urbanized Area Formula Grant Program

Under SAFETEA-LU, program requirements remain virtually unchanged. Routine capital investments are funded with monies from this source including bus purchases, but for some smaller systems, a portion can be used to defray transit-operating expenses. Transit funds are allocated annually by the FTA to individual urbanized areas, as defined by the 2000 census, according to a formula based on population size. A portion of the program is for areas under 200,000 in population and a portion goes directly to areas over 200,000.

Section 5309- Capital Investment Grants

This category funds fixed guideway modernization projects, construction and extension of new fixed guideway systems, and bus and bus related equipment and construction projects. Fixed guideway modernization funds are provided to eligible recipients based on a federal funding formula, which has not changed. It remains a function of miles of fixed guideway (including HOV and busway) in revenue service and passenger miles of service.

Section 5310 - Elderly Persons and Person with Disabilities Formula program

Funds in this category are used to provide assistance for non-profit organizations that provide transportation for the elderly or the disabled. Funds may be used only for capital purchases or to purchase services that directly benefit the elderly or persons with disabilities. There is no change in the formula. Funds are provided to the Commonwealth and allocated to the Regional Transit Authorities (RTAs) by the Executive Office of Transportation and Public Works.

Section 5311 - Other than Urbanized Area Formula Program

This program funds public transportation in rural or non-urbanized areas (areas with populations of less than 50,000) and capital grants for intercity facilities and equipment. The Rural Technical Assistance Program (RTAP) provides funding for administration, operations, planning, training, technical assistance, research and support services. Like Section 5310, these funds are provided to the Commonwealth for allocation among the RTAs.

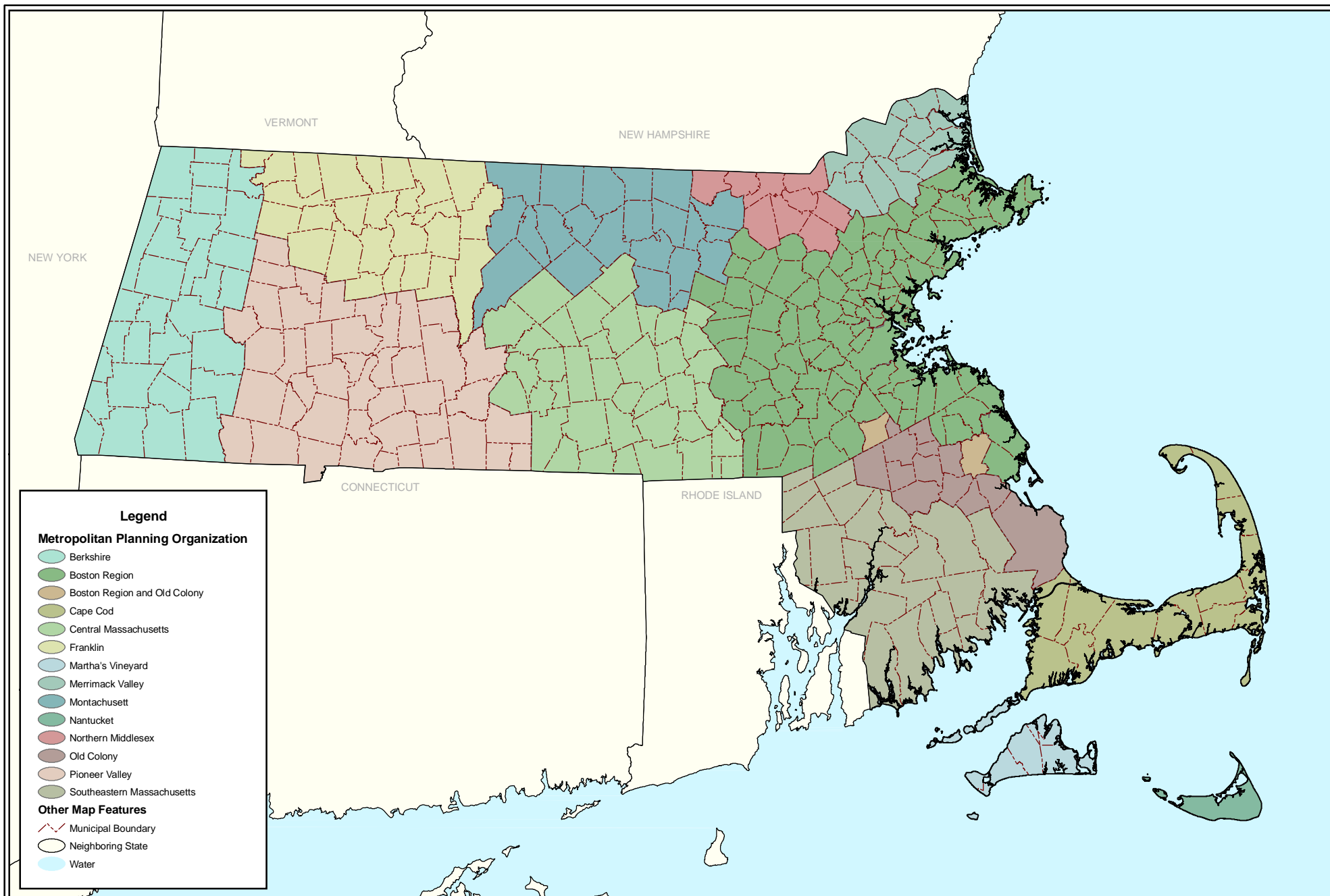
The share for capital projects is 80% federal; for operating costs the share is 50% federal.

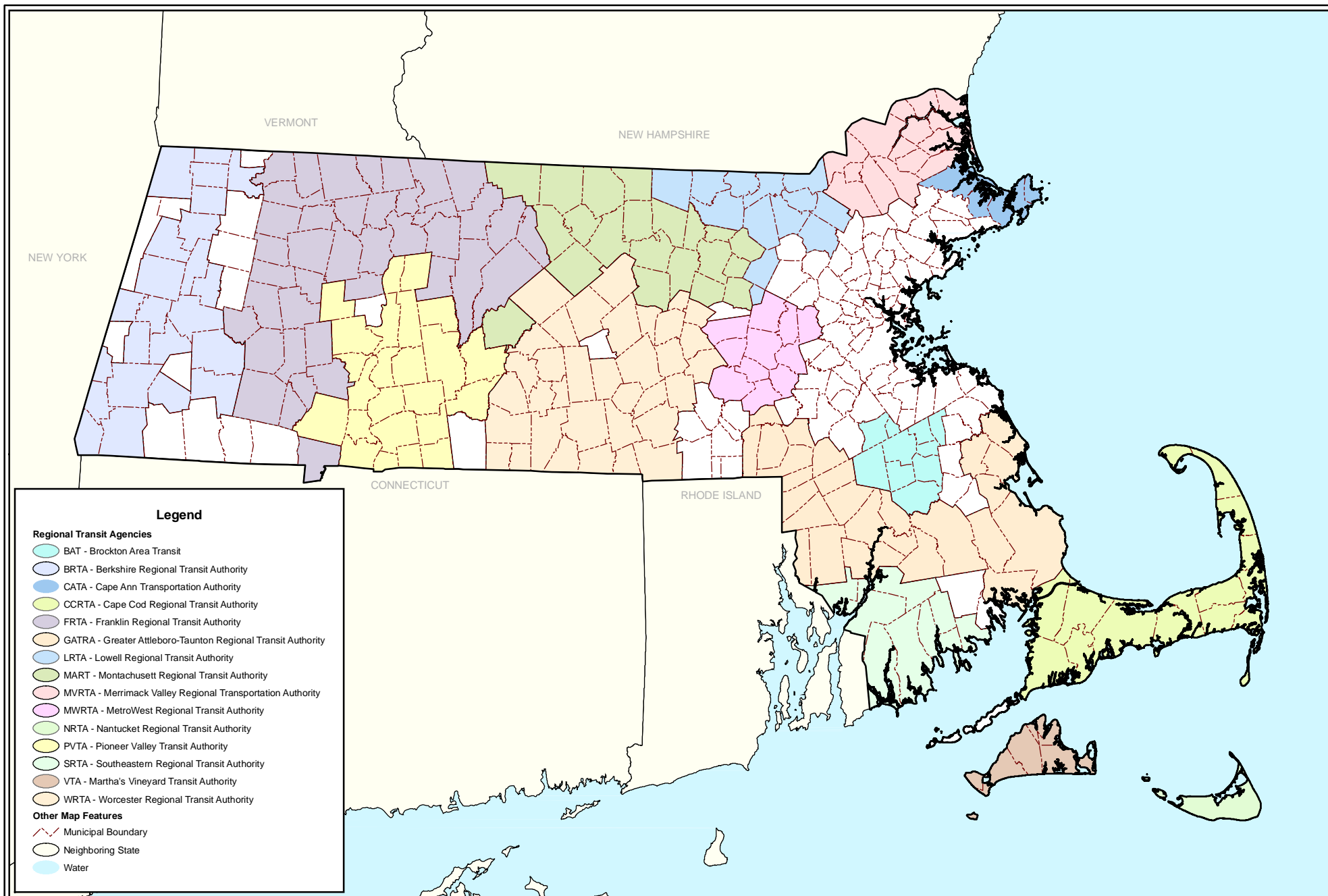
Section 5316 – Job Access/ Reverse Commute

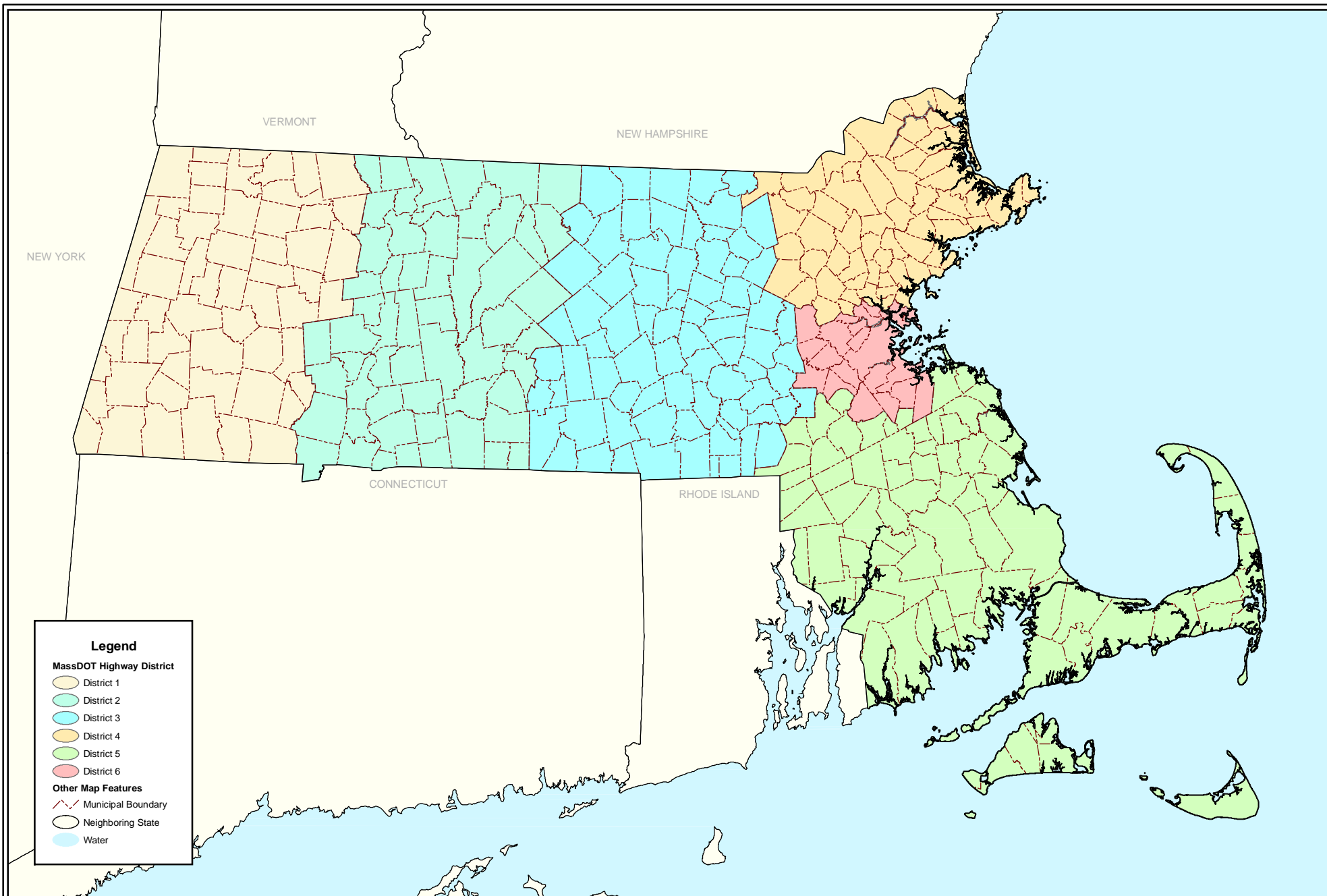
This formula program provides funds to transport welfare recipients to and from jobs as well as activities related to their employment. It is now funded entirely from the Mass Transit Account of the Highway Trust Fund and the grantees must be selected competitively. Ten percent of these funds may be used for administration, planning and technical assistance.

Section 5317 – New Freedom Program

This is a new program created in SAFETEA-LU whose purpose it is to encourage services and facility improvements to address the transportation needs of person with disabilities that go beyond those required by the Americans with Disabilities Act.









PART II

Programmed Project Listings

Programmed Project Listings

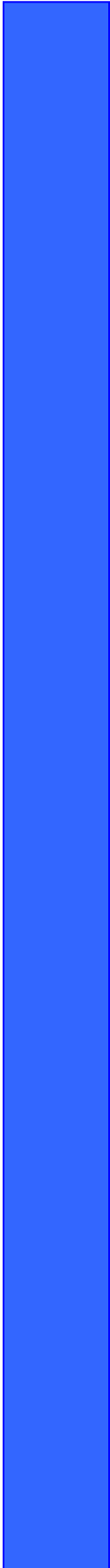
PART II contains those roadway, bridge, transit, and intermodal projects as programmed by the thirteen metropolitan planning organizations within the Commonwealth of Massachusetts.

The reviewer will find each federal fiscal year in its own section. The FHWA-funded projects are listed by funding category, and then by location. These listings also include the total, federal, and non-federal amounts for each project, as well as the appropriate MassDOT Highway Division and metropolitan planning organization.

The FTA-funded projects are listed by regional transit authority, with all four years and categories, and include the same information as the FHWA-funded projects but without the non-federal amounts.



Highway Roadway Bridge Project Listings



FFY 2011

FFY 2011 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604812	Boston	Hudson	HUDSON- RECONSTRUCTION OF ROUTE 85 (WASHINGTON STREET)	3	STP-Bos	\$10,814,480	\$8,651,584	\$2,162,896	
604915	Boston	Marshfield	MARSHFIELD- CORRIDOR IMPROVEMENTS AT ROUTE 139 (PLAIN STREET)	5	STP-Bos	\$5,682,660	\$4,546,128	\$1,136,532	
604257	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$1,039,487	\$831,590	\$207,897	
604068	Northern Middlesex	Tewksbury	TEWKSBURY- SIGNAL IMPROVEMENTS AT EAST STREET & LIVINGSTON STREET	4	STP-Bos	\$752,289	\$601,831	\$150,458	Total project cost \$1,143,250
			STP-Bos Sub-Total				\$34,631,133		
604918	Cape Cod	Harwich	HARWICH- RECONSTRUCTION OF ROUTE 137, FROM QUEEN ANNE ROAD TO THE BREWSTER T.L.	5	STP-Barn	\$4,941,912	\$4,447,721	\$494,191	
			STP-Barn Sub-Total				\$4,447,721		
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Enh-AC	267,815	214,252	53,563	AC-1
605816	Merrimack Valley	Salisbury	SALISBURY- RAIL-TRAIL CONNECTOR CONSTRUCTION TO THE ROUTE 1 (GILLIS) BRIDGE	4	STP-Enh	\$29,585	\$23,668	\$5,917	Total Project Cost = \$583,280 FY 2011 CMAQ + FY 2011 STP
604945	Boston	Ipswich	IPSWICH- RECONSTRUCTION OF NORTH MAIN STREET, FROM CENTRAL STREET TO HIGH STREET & MEETINGHOUSE GREEN (STREETSCAPE ENHANCEMENT)	4	STP-enh	\$1,076,235	\$860,988	\$215,247	
605878	Southeast Mass	Middleborough	MIDDLEBOROUGH- NEMASKET RIVER STORMWATER POLLUTION MITIGATION	5	STP-Enh	\$423,850	\$339,080	\$84,770	total cost + \$2,827,220 (STP+CMAQ)
	statewide	statewide	statewide enhancements program		STP-Enh	\$3,500,000	\$2,800,000	\$700,000	
			STP-Enh Sub-Total				\$4,237,988		
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
604741	Old Colony	Brockton	SIGNAL & INTERSECTION IMPROVEMENTS AT MAIN STREET (ROUTE 28) & PLAIN STREET/KEITH AVENUE	5	STP-Flex	\$905,067	\$724,054	\$181,013	total cost + \$1,534,781 (CMAQ + STP)
602606	Old Colony	Brockton	SIGNAL UPGRADES AT ROUTE 123 (BELMONT STREET), V.A. HOSPITAL & THE ROUTE 123/MANLEY STREET INTERSECTION	5	STP-Flex	\$2,847,976	\$2,278,381	\$569,595	total cost + \$3,303,930 (HSIP + STP)
604256	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP- flex	\$44,365,000	\$44,365,000	\$0	
	Northern Middlesex	Dunstable	Main St/RT 113 Retaining Wall	3	STP-Flex	\$900,000	\$720,000	\$180,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605371	Southeast Mass	New Bedford	NEW BEDFORD- RECONSTRUCTION OF MILL STREET, FROM PLEASANT STREET TO KEMPTON STREET	5	STP-Flex	\$5,142,700	\$4,114,160	\$1,028,540	
603468	Old Colony	Plymouth	INTERSECTION IMPROVEMENTS @ ROUTE 3A, MANOMET POINT ROAD, STRAND AVENUE	5	STP-Flex	\$1,394,270	\$1,115,416	\$278,854	
606218	Pioneer Valley	South Hadley	SOUTH HADLEY- RESURFACING & RELATED WORK ON MORGAN STREET AND ROUTE 202	2	STP-Flex	\$1,341,959	\$1,073,567	\$268,392	
604449	Pioneer Valley	Springfield	NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM AMTRAK OVERPASS TO HOOKER STREET (SOUTHERLY SEGMENT)	2	STP-Flex	\$3,384,690	\$2,707,752	\$676,938	
	statewide	statewide	statewide infrastructure program		STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
602603	Southeast Mass	Middleborough	MIDDLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 105 & ROUTE I-495 RAMPS	5	STP-Flex>CMAQ	\$1,707,207	\$1,365,766	\$341,441	
600214	Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$5,148,674	\$4,118,939	\$1,029,735	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
604813	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- INTERSECTION IMPROVEMENTS AT EDGARTOWN-VINEYARD ROAD AND BARNES ROAD	5	STP-Flex-AC	\$362,361	\$289,889	\$72,472	A/C'd
601078	Berkshire	Pittsfield	Route 7/20, South St Rehabilitation; Berkshire Life to West Housatonic St	1	STP-Flex-AC	\$336,916	\$269,533	\$67,383	total cost = \$5,187,014 (STP+CMAQ+HSIP) - AC yr 1
603823	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWUCKET BOULEVARD)	4	STP-Flex-AC	\$2,916,250	\$2,333,000	\$583,250	Total project cost \$3,404,951
604955	Central Mass	Worcester	WORCESTER- RECONSTRUCTION & IMPROVEMENTS ON BELMONT STREET (WEST - ROUTE 9) FROM I-290 TO DANIELS STREET	3	STP-Flex	\$5,550,000	\$4,440,000	\$1,110,000	
603318	Pioneer Valley	Westfield	RECONSTRUCTION OF ROUTE 20 (MAIN STREET) AND ROUTE 10/202 (BROAD STREET)	2	STP-Flex-AC	\$3,137,585	\$2,510,068	\$627,517	
			STP-Flex Sub-Total				\$112,225,524		
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	STP-Othr	\$2,254,051	\$1,803,241	\$450,810	Total (STP+CMAQ +HSIP) = \$3,257,450
606221	Montachusett	Athol/Peterdahn	ATHOL- RESURFACING & RELATED WORK ON ROUTE 32, FROM ROUTE 2 TO ROUTE 2A	3	STP-Oth	\$950,000	\$760,000	\$190,000	
605842	Franklin	Charlemont	CULVERT REPLACEMENT, C-05-016 & C-05-017, MOHAWK TRAIL (ROUTE 2) OVER OXBOW BROOK AND WILDER BROOK	1	STP-Oth-AC	\$2,386,492	\$1,909,194	\$477,298	
602937	Berkshire	Lenox	Route 183/ West St Rehabilitation, Repavement, Drainage Improvements; Main St to Stockbridge TL	1	STP-Oth-AC	\$3,468,430	\$2,774,744	\$693,686	
604114	Montachusett	Ashburnham	ROUTE 101 (ASHBY ROAD), FROM STOWELL ROAD TO ROUTE 119	3	STP-Oth	\$2,000,000	\$1,600,000	\$400,000	
			STP-Oth Sub-Total				\$8,847,178		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605371	Southeast Mass	Fairhaven	FAIRHAVEN- SIGNAL & INTERSECTION IMPROVEMENTS ON HUTTLESTON AVENUE (ROUTE 6) AT 4 LOCATIONS: MIDDLE STREET, MAIN STREET, GREEN STREET & ADAMS STREET	5	STP-Prov	\$1,464,000	\$1,171,200	\$292,800	total cost + \$2,360,010 (HSIP+STP)
			STP-Prov Sub-Total				\$1,171,200		
	statewide	statewide	statewide RR crossings program		STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
606151	Central Mass	Northborough / Shrewsbury	NORTHBOROUGH- SHREWSBURY- RESURFACING & RELATED WORK ON ROUTE 20	3	STP-Wor	\$2,210,000	\$1,768,000	\$442,000	
			STP-Wor Sub-Total				\$1,768,000		
604737	Pioneer Valley	W. Springfield	RECONSTRUCTION ON WESTFIELD STREET (ROUTE 20)	2	STP-Spr	\$4,520,604	\$3,616,483	\$904,121	
			STP-Spr Sub-Total				\$3,616,483		
STP Total						\$197,472,545	\$165,179,506	\$26,077,318	

HSIP - Highway Safety Improvement Program

604115	Central Mass	Northborough	NORTHBOROUGH- SIGNAL IMPROVEMENTS ON ROUTE 20 @ 3 INTERSECTIONS: CHURCH STREET, SOUTH STREET, HUDSON STREET	3	HSIP	\$874,000	\$786,600	\$87,400	
	Franklin	Deerfield	WELLS AND ALLEN ST. INTERSECTION IMPROVEMENTS	2	HSIP	\$253,975	\$228,578	\$25,398	?
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	HSIP	\$445,955	\$401,360	\$44,596	Total (STP+CMAQ +HSIP) = \$3,257,450
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	4,296,710	\$3,867,039	429,671	
604068	Northern Middlesex	Tewksbury	TEWKSBURY- SIGNAL IMPROVEMENTS AT EAST STREET & LIVINGSTON STREET	4	HSIP	\$390,961	\$351,865	\$39,096	
605371	Southeast Mass	Fairhaven	FAIRHAVEN- SIGNAL & INTERSECTION IMPROVEMENTS ON HUTTLESTON AVENUE (ROUTE 6) AT 4 LOCATIONS: MIDDLE STREET, MAIN STREET, GREEN STREET & ADAMS STREET	5	HSIP	\$896,010	\$806,409	\$179,202	total cost + \$2,360,010 (HSIP+STP)
602605	Old Colony	Brockton	BROCKTON- SIGNAL UPGRADES AT ROUTE 123 (BELMONT STREET), V.A. HOSPITAL & THE ROUTE 123/MANLEY STREET INTERSECTION	5	HSIP	\$455,954	\$410,359	\$45,595	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606131	Cape Cod	Sandwich	IMPROVEMENTS @ COTUIT ROAD/HARLOW ROAD/SOUTH SANDWICH ROAD	5	HSIP	\$1,090,610	\$981,549	\$109,061	
454968	Statewide	statewide	highway safety improvement program	state	HSIP	\$3,950,000	\$3,555,000	\$395,000	
	Cape Cod	Sandwich	Sandwich - Rte 6 cable barrier	5	HSIP	\$300,000	\$270,000	\$30,000	
	Boston	Danvers etc	Danvers-Topsfield - Rte I-95	4	HSIP	\$1,000,000	\$900,000	\$100,000	
	Southeast Mass	Dartmouth	Dartmouth 0 I-195 cable barrier	5	HSIP	\$350,000	\$315,000	\$35,000	
	Southeast Mass	Taunton	Taunton - Rte 140	5	HSIP	\$900,000	\$810,000	\$90,000	
	Statewide	statewide	lane departure markings	state	HSIP	\$400,000	\$360,000	\$40,000	
	Statewide	statewide	crosswalk markings for pedestrians	state	HSIP	\$1,000,000	\$900,000	\$100,000	
604737	Pioneer Valley	W. Springfield	RECONSTRUCTION ON WESTFIELD STREET (ROUTE 20)	2	HSIP-AC	\$1,080,992	\$972,893	\$216,198	
605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	
601078	Berkshire	Pittsfield	South St (Berkshire Life, Gamwell, Crofut) Intersection Safety Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	total cost + \$5,187,014 (STP+CMAQ+HSIP) AC yr 1
HSIP Total						\$14,447,095	\$13,002,386	\$1,642,410	

CMAQ - Congestion Mitigation and Air Quality Program

603903	Franklin	Regionwide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$317,468	\$253,974	\$63,494	total FRCOG ITS contribution is \$900,000 - under construction
603903	Franklin	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$582,532	\$466,026	\$116,506	contribution is \$900,000 - under construction
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	CMAQ	\$557,444	\$445,955	\$111,489	Total (STP+CMAQ +HSIP) = \$3,257,450
604741	Old Colony	Brockton	SIGNAL & INTERSECTION IMPROVEMENTS AT MAIN STREET (ROUTE 28) & PLAIN STREET/KEITH AVENUE	5	CMAQ	\$569,943	\$455,954	\$113,989	total cost +\$1,534,781 (CMAQ+STP)
602603	Southeast Mass	Middleborough	MIDDLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 105 & ROUTE I-495 RAMPS	5	CMAQ	\$1,120,013	\$896,010	\$224,003	CMAQ/STP funds (\$2,827,220)
603823	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWTUCKET BOULEVARD)	4	CMAQ	\$488,701	\$390,961	\$97,740	
602984	Boston	Concord/Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	CMAQ	\$10,000,000	\$8,000,000	\$2,000,000	
606142	Boston	Milford	MILFORD- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET & EAST MAIN STREET) AT 7 LOCATIONS	3	CMAQ	\$3,500,000	\$2,800,000	\$700,000	
604331	Boston	Somerville	SOMERVILLE- MULTI-USE PATH CONSTRUCTION (PHASE I)	4	CMAQ	\$3,487,611	\$2,790,089	\$697,522	
456661	Boston	regionwide	clean air & mobility	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	Boston	Acton	Acton shuttle - yr 2	3	CMAQ	\$119,896	\$95,917	\$23,979	
	Boston	Boston	Boston bike maps - yr 2	4	CMAQ	\$36,000	\$28,800	\$7,200	
	Boston	Hull	Hull ferry service - yr 2	4	CMAQ	\$39,739	\$31,791	\$7,948	
603903	Pioneer Valley	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$1,351,240	\$1,080,992	\$270,248	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
603903	Pioneer Valley	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$252,219	\$201,775	\$50,444	total cost + \$5,187,014 (STP+CMAQ+HSIP) AC yr 1
601078	Berkshire	Pittsfield	South St (Berkshire Life, Gamwell, Crofut) Intersection Safety Improvements	1	CMAQ	\$444,956	\$355,965	\$88,991	
	statewide	statewide	statewide congestion mitigation/air quality program		CMAQ	\$12,500,000	\$11,125,000	\$1,375,000	
454552	statewide	statewide	statewide ITS program		CMAQ	\$18,324,000	\$16,308,360	\$2,015,640	
	Boston	Boston	Boston HOV lane/BTC operator/yr 2	6	CMAQ	\$824,000	\$733,360	\$90,640	
	Boston	Boston	Boston replace HOV machine	6	CMAQ	\$1,300,000	\$1,157,000	\$143,000	
	Pioneer Valley	Longmeadow	I-91 Longmeadow etc fiber installation	2	CMAQ	\$4,700,000	\$4,183,000	\$517,000	
	statewide	statewide	consulting services - ITS design/support services	state	CMAQ	\$1,500,000	\$1,335,000	\$165,000	
	Boston	Hopkinton etc	Hopkinton etc I-495 -design/build fiber	3 & 4	CMAQ	\$6,000,000	\$5,340,000	\$660,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$890,000	\$110,000	
	statewide	statewide	CCTV/VMS/traffic sensor network expansion	state	CMAQ	\$1,000,000	\$890,000	\$110,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$2,000,000	\$1,780,000	\$220,000	
	statewide	statewide	statewide transit (MBTA locomotive procurement)		CMAQ	\$31,250,000	\$25,000,000	\$6,250,000	
605816	Merrimack Valley	Salisbury	SALISBURY- RAIL-TRAIL CONNECTOR CONSTRUCTION TO THE ROUTE 1 (GILLIS) BRIDGE	4	CMAQ	\$553,695	\$442,956	\$110,739	Total Project Cost = \$583,280 FY 2011 CMAQ + FY 2011 STP
604115	Central Mass	Northborough	NORTHBOROUGH- SIGNAL IMPROVEMENTS ON ROUTE 20 @ 3 INTERSECTIONS: CHURCH STREET, SOUTH STREET, HUDSON STREET	3	CMAQ	\$3,480,000	\$2,784,000	\$696,000	
				CMAQ Total		\$90,975,457	\$75,554,526	\$15,420,931	
TOTAL FEDERAL AID TARGET PROJECTS (non-Bridge)						\$302,895,097	\$253,736,418	\$43,140,659	

Federal Aid Bridge Projects									
603747	Montachusett	Gardner	Bridge Replacement, G-01-017, Winter Street over Baker Brook	3	BR-Off	\$841,880	\$673,504	\$168,376	
604336	Montachusett	Gardner	GARDNER- BRIDGE REPLACEMENT, G-01-022, MILL STREET OVER BAKER BROOK	3	BR-Off	\$1,163,705	\$930,964	\$232,741	
606029	Berkshire	Lanesborough	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-009, MINER ROAD OVER TOWN BROOK	1	BR-Off	\$1,316,610	\$1,053,288	\$263,322	
			BR-Off Sub-Total				\$2,657,756		
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	Br-On	\$10,000,000	\$8,000,000	\$2,000,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On	\$15,000,000	\$12,000,000	\$3,000,000	AC
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	BR-On	\$25,000,000	\$25,000,000	\$0	
603206	Boston	Dedham/Needham/Westwood	ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029	4	BR-On	\$4,500,000	\$3,600,000	\$900,000	AC
605233	Berkshire	Florida - Savoy	FLORIDA- SAVOY- BRIDGE PRESERVATION, F-05-005=S-06-010, ROUTE 2 OVER THE COLD RIVER	1	BR-On	\$4,604,140	\$3,683,312	\$920,828	
604006	Boston	Hudson	HUDSON- BRIDGE REPLACEMENT, H-25-004, HOUGHTON STREET OVER ASSABET RIVER	3	BR-On	\$2,541,322	\$2,033,058	\$508,264	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601845	Northern Middlesex	Lowell	CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE)	4	BR-On	\$10,000,000	\$8,000,000	\$2,000,000	
26710	Boston	Lynn & Saugus	LYNN- SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE)	4	BR-On	\$4,000,000	\$3,200,000	\$800,000	AC
605691	Central Mass	Millbury	MILLBURY- BRIDGE REPLACEMENT, M-22-027, GREENWOOD STREET OVER WATER DIVERSION CHANNEL	3	BR-On	\$1,060,900	\$848,720	\$212,180	
605106	Boston	Newton	NEWTON- BRIDGE PRESERVATION, N-12-032, HAMMOND STREET OVER THE RAILROAD	4	Br-On	\$924,890	\$739,912	\$184,978	
603729	Pioneer Valley	Northampton	BRIDGE REPLACEMENT, N-19-029, RIVER ROAD OVER THE MILL RIVER	2	BR-On	\$2,277,760	\$1,822,208	\$455,552	
602600	Pioneer Valley	Springfield	ROOSEVELT AVENUE OVER CONRAIL SPUR & MAIN (DOUBLESTACK) LINE	2	BR-On	\$12,238,646	\$9,790,917	\$2,447,729	
604366	Montachusett	Templeton	TEMPLETON- BRIDGE REPLACEMENT, T-02-019, NORTH MAIN STREET OVER EAST TEMPLETON POND OUTLET	2	BR-On	\$1,735,550	\$1,388,440	\$347,110	
160045	Pioneer Valley	Westfield	BRIDGE REPLACEMENT, W-25-011, POCHASSIC STREET OVER THE PV RAILROAD & ACCESS ROAD	2	BR-On	\$5,615,460	\$4,492,368	\$1,123,092	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$1,000,000	\$800,000	\$200,000	
82611	Pioneer Valley	Chicopee	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	A/C
603478	Franklin	Deerfield	BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD	2	BR-On-AC	\$2,000,000	\$1,600,000	\$400,000	total cost \$30,000,000
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-On-AC	\$40,000,000	\$32,000,000	\$8,000,000	
603504	Franklin	Gill-Greenfield	BRIDGE REPLACEMENT, G-04-003=G-12-004, ROUTE 2 OVER FALLS RIVER	2	BR-On-AC	\$7,265,000	\$5,812,000	\$1,453,000	AC
601585	Franklin	Gill-Montague	OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	total cost \$48,000,000 - A/C
600988	Merrimack Valley	Groveland/ Haverhill.	001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	be converted to FA from FY 2009 to FY 2015
601806	Berkshire	North Adams	NORTH ADAMS- BRIDGE REHABILITATION, N-14-018 (HADLEY OVERPASS) ROUTE 8 (STATE STREET) OVER B&M RR AND HOOSIC RIVER	1	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	AC yr 4
600933	Pioneer Valley	Westfield	BRIDGE REHABILITATION, W-25-010, W-25-022 & CONSTRUCTION OF NEW BRIDGE, W-25-052 (GREAT RIVER BRIDGE)	2	BR-On-AC	\$2,000,000	\$1,600,000	\$400,000	A/C
BR-On Sub-Total							\$158,610,934		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
						Federal Aid Bridges	\$195,335,863	\$161,268,690	\$34,067,173

Federal Aid Non-Target Projects

Earmarks									
N/A	Southeast Mass	Fairhaven	WOODS HOLE / MARTHA'S VINEYARD STEAMSHIP AUTHORITY - RENOVATE MAINTENANCE FACILITY	5	FBD	\$700,000	\$560,000	\$140,000	(20% From Steamship Authority)
604874	Cape Cod	Steamship Authority	BARNSTABLE- STEAMSHIP AUTHORITY MV EAGLE FERRY (FBD)	5	FBD	\$5,900,000	\$4,720,000	\$1,180,000	
	Cape Cod	Steamship Authority	vessle sewaage pump-out systems	5	FBD	\$2,700,000	\$2,160,000	\$540,000	
	Cape Cod	Steamship Authority	passenger ramp modifications in Woods Hole/V Haven/Oak Bluffs/Nantucket	5	FBD	\$1,600,000	\$1,280,000	\$320,000	
	Boston	Winthrop	WINTHROP- WINTHROP FERRY	4	FBD	\$330,290	\$264,232	\$66,058	2004
	Boston	Winthrop	WINTHROP- WINTHROP FERRY	5	FBD	\$260,209	\$208,167	\$52,042	2005
			FBD Total				\$9,192,399		
605041	Berkshire	Adams	Ashwilticook Rail Trail Extension, Hoosac St to Lime St (HPP #2850)	1	HPP	\$1,998,970	\$1,599,176	\$399,794	2005 MA 173
604871	Boston	Boston	BOSTON- SYMPHONY AREA STREETSCAPE (MASS AVENUE) IMPROVEMENTS	4	HPP	\$2,675,290	\$2,140,232	\$535,058	TEA-21 #447
604871	Boston	Boston	AVENUE) IMPROVEMENTS	4	HPP	\$1,025,109	\$820,087	\$205,022	TEA-21 #1811
	Boston	Boston	Northern Avenue bridge design	4	HPP	\$1,000,000	\$800,000	\$200,000	SAFETEA-Lu #4271
605505	Boston	Boston	BOSTON- RUTHERFORD AVE	4	HPP	\$3,000,000	\$2,400,000	\$600,000	SAFETEA-Lu #174
	Boston	Boston	sullivan Sq, phase I design	4	HPP	\$1,121,873	\$897,498	\$224,375	SAFETEA-Lu #3568
604173	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	4	HPP	\$2,200,000	\$1,760,000	\$440,000	SAFETEA-Lu #2586
606134	Boston	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	4	HPP	\$300,000	\$240,000	\$60,000	2005
605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements - design	1	HPP	\$81,796	\$65,437	\$8,180	(see also HSIP) 2005
601078	Berkshire	Pittsfield	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH ST) FROM BERKSHIRE LIFE TO TACONIC ST - design	1	HPP	\$120,373	\$96,298	\$12,037	(see HSIP) 2005
604331	Boston	Somerville	SOMERVILLE- MULTI-USE PATH CONSTRUCTION (PHASE I)	4	HPP	\$1,012,389	\$809,911	\$202,478	SAFETA-Lu #2782
605219	Boston	Somerville	SOMERVILLE- STREETSCAPE IMPROVEMENTS ON BROADWAY	4	HPP	\$2,484,748	\$1,987,798	\$496,950	SAFETA-Lu #431
	Boston	Somerville	I-93 Mystic Avenue interchange study	4	HPP	\$448,750	\$359,000	\$89,750	#792
604778	Boston	Somerville	SOMERVILLE- UNION SQUARE STUDY	4	HPP	\$92,451	\$73,961	\$18,490	#999

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605187	Boston	Walpole	WALPOLE- DRAINAGE IMPROVEMENTS & SIDEWALK RECONSTRUCTION ON WASHINGTON STREET	3	HPP	\$1,574,825	\$1,259,860	\$314,965	#2431
601630	Boston	Weymouth	WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES	4	HPP	\$1,670,000	\$1,336,000	\$334,000	#1236
604846	Southeast Mass	Attleboro	ATTLEBORO- RECONSTRUCT TIFFANY STREET - -PHASE II FROM RTE 123 TO NEW ROAD	5	HPP	\$844,230	\$675,384	\$168,846	Planning & Engineering 1998 MA-038 #791
N/A	Northern Middlesex	Lowell	Wood St/Rourke Bridge Study	4	HPP	\$562,439	\$449,951	\$112,488	2005
605780	Central Mass	Worcester	WORCESTER- QUINSIGAMOND VILLAGE BIKEWAY CONSTRUCTION, FROM BLACKSTONE RIVER BIKEWAY TO McKEON ROAD	3	HPP	\$1,100,000	\$880,000	\$220,000	1998 MA 006
			HPP Total				\$18,650,594		
605199	Merrimack Valley	Andover/ Methuen	ANDOVER- TEWSKBURY- WILMINGTON- NEW INTERCHANGE CONSTRUCTION ON I-93 BETWEEN INTERCHANGES 41 & 42 (design & environmental)	4	IM-DISC	\$2,864,778	\$2,578,300	\$286,478	Design and environmental review I-93 mainline widening to the NH border to eliminate active breakdown lane use on I-93 from I-495 to the NH border (2005 IMD Earmark = \$1,717,000 + 2006 IMD Earmark = \$ 861,300 + matches)
451519	Boston	Boston	BOSTON- LONG ISLAND PIER RECONSTRUCTION	4	PLHD	\$198,700	\$198,700	\$0	2010
n/a	Pioneer Valley	Amherst	LANDSCAPE CONNECTIVITY STUDY-UMASS	2	\$ 125	\$285,000	\$285,000	\$0	MA253 2009
	Cape Cod	Cape Cod National Seashore	CCNS-CACO - capital projects including kiosks/hardware	5	FLH	\$100,000	\$100,000	\$0	Park Roads & Parkways
	Boston	Cambridge	BOSTON-LONGFELLOW BRIDGE GATEWAY IMPROVEMENTS	4	TCSP	\$1,111,500	\$889,200	\$222,300	
456695	Southeast Mass	Fall River	FALL RIVER- RTE 79 IMPROVEMENTS	5	TCSP	\$850,000	\$680,000	\$170,000	Continue Study 2002 MA-057
			Miscellaneous / Other Total:				\$4,731,200		
605768	statewide	statewide	statewide recreational trails program		Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
604553	Berkshire	Adams	Route 8 & Friend St, Construction	1	S 115	\$650,000	\$650,000	\$0	2004 MA 182
604553	Berkshire	Adams	Route 8 & Friend St, design	1	S 115	\$95,800	\$95,800	\$0	2004 MA 182
			Section 117 Total				\$745,800		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
	Boston	Somerville	adaptive re-use & Streetscape improvements	4	S 117	\$350,000	\$350,000	\$0	
605684	Boston	Cambridge	ON BROADWAY, FROM THIRD STREET TO AMES STREET (KENDALL SQUARE)	4	S117	\$750,000	\$750,000	\$0	
604552	Berkshire	North Adams	Mohawk Trail, Scenic Byway Historic Preservation	1	S117	\$137,750	\$137,750	\$0	2005 MA 098
			Section 117 Total				\$1,237,750		
606229	Pioneer Valley	Amherst	AMHERST- SAFE ROUTES TO SCHOOL (WILDWOOD ELEMENTARY)	2	SRTS	\$300,000	\$300,000	\$0	Safe Routes to School 100% federal
605874	Boston	Canton	CANTON- SAFE ROUTES TO SCHOOL (HANSEN SCHOOL)	4	SRTS	\$551,000	\$551,000	\$0	Safe Routes to School 100% federal
606259	Boston	Chelsea	CHELSEA- SAFE ROUTES TO SCHOOL - WRIGHT & BROWNE SCHOOLS @ WALNUT, 5TH, 6TH, & ARLINGTON STREET	4	SRTS	\$401,000	\$401,000	\$0	Safe Routes to School 100% federal
606227	Northern Middlesex	Lowell	Lowell - SAFE ROUTES TO SCHOOL (McAULIFFE ELEMENTARY SCHOOL)	4	SRTS	\$403,000	\$403,000	\$0	Safe Routes to School 100% federal
606231	Boston	Marlboro	MARLBOROUGH- SAFE ROUTES TO SCHOOL (HOSMER STREET, JAWOREK ELEMENTARY SCHOOL)	3	SRTS	\$354,000	\$354,000	\$0	Safe Routes to School 100% federal
606222	Boston	Reading	READING- SAFE ROUTES TO SCHOOL (PARKER MIDDLE SCHOOL)	4	SRTS	\$350,000	\$350,000	\$0	Safe Routes to School 100% federal
606216	Boston	Scituate	SCITUATE- SAFE ROUTES TO SCHOOL (HATHERLY ELEMENTARY SCHOOL)	5	SRTS	\$515,000	\$515,000	\$0	Safe Routes to School 100% federal
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$106,000	\$106,000	\$0	coordinator - infrastructure
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$544,000	\$544,000	\$0	non-infrastructure
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$900,000	\$900,000	\$0	engineering - TIGER
			SRTS Total				\$4,424,000		
Earmark Total						\$47,404,270	\$39,608,144	\$7,775,910	

Other									
n/a	Pioneer Valley	Region wide	NEW ENGLAND HIGH SPEED RAIL STUDY	2	FRA-HSR	\$1,400,000	\$700,000	\$700,000	n/a
Other Total						\$1,400,000	\$700,000	\$700,000	

Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
605759	Central Mass	Oxford	OXFORD- RESURFACING & RELATED WORK ON ROUTE 1-395	3	IM	\$11,731,020	\$10,557,918	\$1,173,102	
606140	Southeast Mass	Bridgewater Raynham Taunton Norton	BRIDGEWATER- RAYNHAM- TAUNTON- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	IM	\$15,946,000	\$14,351,400	\$1,594,600	
606167	Boston	Boston/Somerville	BOSTON- SOMERVILLE- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	4	IM	\$9,360,000	\$8,424,000	\$936,000	
605589	Boston	Burlington	BURLINGTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$10,800,000	\$9,720,000	\$1,080,000	
606166	Boston	Canton	CANTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$5,280,000	\$4,752,000	\$528,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606163	Boston	Danvers	DANVERS- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$2,684,000	\$2,415,600	\$268,400	
605590	Boston	Walpole etc	CANTON- NORWOOD- SHARON- WALPOLE- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	3	IM	\$7,378,000	\$6,640,200	\$737,800	
605587	Pioneer Valley	W, Springfield	INTERSTATE MAINTENANCE & RELATED WORK ON I-91	2	IM	\$7,095,381	\$6,385,843	\$709,538	
Interstate Maintenance Total						\$70,274,401	\$63,246,961	\$7,027,440	

NHS - National Highway System

87800	Boston	Canton etc	CANTON- DEDHAM- RANDOLPH- WESTWOOD- RECONSTRUCTION ON ROUTE 128 (I-93 ADD-A-LANE) FROM ROUTE 24 (RANDOLPH) TO EAST STREET ROTARY (WESTWOOD) (ROADWAY I) INCLUDES D-05-W31, M-25-030, R-01-010.	4	NHS	\$6,000,000	\$4,800,000	\$1,200,000	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
605619	Cape Cod	Falmouth	FALMOUTH- RESURFACING & RELATED WORK ON ROUTE 28	5	NHS	\$5,686,424	\$4,549,139	\$1,137,285	
605698	Southeast Mass	Fall River	FALL RIVER- RESURFACING & RELATED WORK ON ROUTE 24 (FROM MILEMARKER 0.0 TO 1.7)	5	NHS	\$2,964,600	\$2,371,680	\$592,920	
605722	Montachusett	Fitchburg Leominster Lancaster	FITCHBURG- LEOMINSTER- LANCASTER- RESURFACING & RELATED WORK ON ROUTE 2	3	NHS	\$6,148,800	\$4,919,040	\$1,229,760	
NHS Total						\$102,799,824	\$96,239,859	\$6,559,965	

Other

n/a	Boston	MBTA	Green Line extension project - SIP	4	FA	\$138,300,000	\$100,000,000	\$38,300,000	to be funded by state if FTA New Starts funding is not awarded
OtherTotal						\$138,300,000	\$100,000,000	\$38,300,000	
Federal Aid Major & State Category Projects						\$208,574,401	\$163,246,961	\$45,327,440	

TOTAL ALL FEDERAL PROGRAMMED

\$858,409,455 \$714,800,072 \$137,571,146

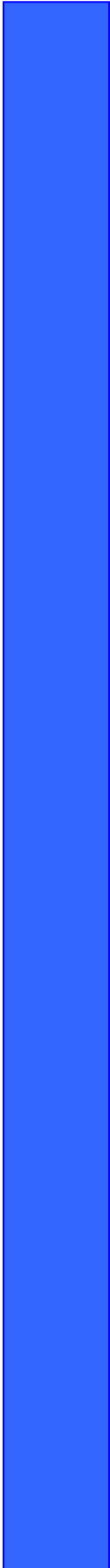
Non-Federal Aid Projects

Non-Federally Funded Projects

605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements	1	NFA	\$644,036	\$0	\$644,036	
Non-Federally Funded Projects						\$644,036	\$0	\$644,036	

Non-Federally Aided Bridge Projects

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604729	Central Mass	Shrewsbury,Worcester	REHABILITATION, S-14-001=W-44-018, STATE ROUTE 9 (BELMONT STREET) OVER LAKE QUINSIGAMOND (AKA - KENNETH F. BURNS BRIDGE)	3	ABP-GANS	\$137,304,000	\$0	\$137,304,000	
603670	Southeast Mass	Wareham Bourne	BOURNE- WAREHAM- BRIDGE REPLACEMENT, B-17-017=W-06-012, US ROUTE 6 & STATE ROUTE 28 (CRANBERRY HIGHWAY) OVER COHASSET NARROWS	5	ABP-GANS	\$16,024,502	\$0	\$16,024,502	
603892	Cape Cod	Dennis	DENNIS- BRIDGE REPLACEMENT, D-07-001, UPPER COUNTY ROAD OVER SWAN RIVER	5	ABP-GANS	\$2,523,230	\$0	\$2,523,230	
605291	Cape Cod	Dennis	DENNIS- BRIDGE REPLACEMENT, D-07-006, MAIN STREET (SR 28) OVER SWAN POND RIVER	5	ABP-GANS	\$2,046,042	\$0	\$2,046,042	
604361	Boston	Boston/Cambridge	BOSTON- CAMBRIDGE- BRIDGE REHABILITATION, B-16-009=C-01-002, CAMBRIDGE STREET OVER THE CHARLES RIVER (MEMORIAL DRIVE & STORROW DRIVE) (AKA - LONGFELLOW BRIDGE)	4	ABP-GANS	\$281,496,436	\$0	\$281,496,436	
604382	Boston	Quincy/Weymouth	QUINCY- WEYMOUTH- BRIDGE REPLACEMENT, Q-01-001=W-32-001, STATE ROUTE 3A (WASHINGTON STREET) OVER THE FORE RIVER	4	ABP-GANS	\$310,000,000	\$0	\$310,000,000	
24090	Old Colony	Kingston	BRIDGE REPLACEMENT, K-01-002, ELM STREET OVER THE JONES RIVER	5	ABP-GANS	\$2,889,660	\$0	\$2,889,660	
Non-Federally Aided Bridge Projects						\$752,283,870	\$0	\$752,283,870	
Other									
	Boston	MBTA	Fairmount Improvements		NFA	\$48,700,000		48,700,000.00	SIP
	Boston	MBTA	Red Line / Blue Line Connector		NFA	\$18,000,000		18,000,000.00	SIP
	Boston	regionwide	1000 parking spaces		NFA	\$34,500,000		34,500,000.00	SIP
Non-Federal Other projects						\$101,200,000	\$0	\$101,200,000	
TOTAL ALL NON-FEDERAL PROGRAMMED						\$854,127,906	\$0	\$854,127,906	



FFY 2012

FFY 2012 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605375	Cape Cod	DENNIS	DENNIS- RECONSTRUCTION ON ROUTE 134, FROM ROUTE 28 TO UPPER COUNTY ROAD	5	STP-Barn	\$2,200,970	\$1,760,776	\$440,194	
			STP-Barn Sub-Total				\$1,760,776		
601630	Boston	Weymouth	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	4	STP-Bos-AC	\$4,700,000	\$3,760,000	\$940,000	
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	STP-Bos	\$3,548,404	\$2,838,723	\$709,681	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$10,500,000	\$8,400,000	\$2,100,000	
			STP-Bos Sub-Total				\$34,998,723		
	statewide	statewide	statewide enhancements program		STP-Enh	\$3,500,000	\$2,800,000	\$700,000	
			STP-Enh Sub-Total				\$2,800,000		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-flex	\$75,960,000	\$75,960,000	\$0	
600365	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON A SECTION OF ROUTE 27 (PLEASANT STREET & CRESCENT STREET)	5	STP-Flex	\$4,151,290	\$3,321,032	\$830,258	
605069	Southeast Mass	Fall River	FALL RIVER- RECONSTRUCTION & TRAFFIC SIGNAL IMPROVEMENTS ON PLYMOUTH AVENUE, FROM WORDELL STREET TO RHODE ISLAND AVENUE AT SLADE STREET/LAUREL STREET	5	STP-Flex	\$6,045,580	\$4,836,464	\$1,209,116	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602621	Montachusett	Fitchburg	FITCHBURG- RESURFACING OF ROUTE 31 (ASHBY STATE ROAD), FROM JOHN FITCH HIGHWAY NORTHERLY TO SCRIPTURE ROAD, INCLUDES F-04-023	3	STP-Flex	\$2,000,000	\$1,600,000	\$400,000	
605216	Montachusett	Lancaster	LANCASTER- RECONSTRUCTION ON ROUTE 70 (LUNENBURG ROAD) AT OLD UNION TURNPIKE	3	STP-Flex	\$713,205	\$570,564	\$142,641	
605391	Montachusett	Leominster	LEOMINSTER- INTERSECTION & SIGNAL IMPROVEMENTS AT MERRIAM AVENUE AND LINDELL AVENUE	3	STP-Flex	\$750,000	\$600,000	\$150,000	
605365	Southeast Mass	New Bedford	NEW BEDFORD- INTERSECTION IMPROVEMENTS @ ROUTE 140 & ROUTE 6 (KEMPTON STREET) AT BROWNELL AVENUE	5	STP-Flex	\$603,990	\$483,192	\$120,798	HSIP/STP funds (\$1,500,000)
604813	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- INTERSECTION IMPROVEMENTS AT EDGARTOWN-VINEYARD ROAD AND BARNES ROAD	5	STP-Flex	\$352,597	\$282,078	\$70,519	A/C'd
605685	Pioneer Valley	Springfield	AVENUE, ALLEN STREET, ABBOT STREET & HARKNESS	2	STP-Flex	\$155,008	\$124,006	\$31,002	
	statewide	statewide	statewide infrastructure program		STP-Flex	\$1,500,000	\$1,200,000	\$300,000	
602139	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- LOWELL- RESURFACING & RELATED WORK ON A SECTION OF ROUTE 113 (PAWTUCKET BOULEVARD)	4	STP-Flex	\$3,400,000	\$2,720,000	\$680,000	
605815	Pioneer Valley	Westhampton	RESURFACING & RELATED WORK ON ROUTE 66	2	STP-Flex	\$1,408,530	\$1,126,824	\$281,706	
605880	Southeast Mass	Westport	WESTPORT- CENTRAL VILLAGE PEDESTRIAN, BICYCLE & TRAFFIC IMPROVEMENTS	5	STP-Flex	\$400,000	\$320,000	\$80,000	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
600214	Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$5,038,724	\$4,030,979	\$1,007,745	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Flex-AC	284,657	227,726	56,931	AC-1
601078	Berkshire	Pittsfield	Route 7/20, South St Rehabilitation; Berkshire Life to West Housatonic St	1	STP-Flex-AC	\$4,049,178	\$3,239,342	\$809,836	System Improvement; AC-1 Year 2 total cost = \$5,187,014
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	STP-Flex-AC	\$1,047,271	\$837,817	\$209,454	Total project cost \$3,725,000
606178	Cape Cod	BOURNE	BOURNE- RESURFACING & SAFETY UPGRADING ON ROUTE 28 (GENERAL MACARTHUR BOULEVARD)	5	STP-Flex	\$7,374,900	\$5,899,920	\$1,474,980	
			STP-Flex Sub-Total				\$142,379,944		
	statewide	statewide	statewide RR crossings		STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
601154	Pioneer Valley	Pelham	AMHERST T.L. TO 0.6 MILES EAST OF ROUTE 202 (4.2	2	STP-Oth	\$6,348,039	\$5,078,431	\$1,269,608	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604917	Montachusett	Templeton	TEMPLETON- RECONSTRUCTION OF BALDWINVILLE ROAD, FROM ROUTE 202/68 TO PATRIOTS ROAD (APPROX. 3 MILES)	2	STP-Oth-AC	\$1,418,639	\$1,134,911	\$283,728	
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	STP-Oth	\$2,564,020	\$2,051,216	\$512,804	
605803	Franklin	Bernardston	BERNARDSTON- BRIDGE REPLACEMENT, B-10-026, ROUTE 5 & 10 OVER TRIBUTARY OF THE FALLS RIVER	2	STP-Oth	\$325,000	\$260,000	\$65,000	
			STP-Othr Sub-Total				\$8,524,558		
605665	Southeast Mass	Mansfield	106 (EASTMAN STREET), FROM EAST STREET TO THE EASTON T.L.	5	STP-Prov	\$2,700,000	\$2,160,000	\$540,000	
			STP-Prov Sub-Total				\$2,160,000		
602653	Pioneer Valley	Agawam	RECONSTRUCTION OF ROUTE 159 (MAIN STREET) FROM CONNECTICUT STATE LINE TO ROUTE 75	2	STP-Spr	\$3,152,422	\$2,521,938	\$630,484	
			STP-Spr Sub-Total				\$2,521,938		
STP Total						\$220,442,424	\$52,765,995	\$24,846,485	

HSIP - Highway Safety Improvement Program									
604234	Central Mass	Auburn	AUBURN- RECONSTRUCTION & IMPROVEMENTS ON 12/20, FROM ROUTE 20 (WASHINGTON STREET) TO AUBURN T.L.	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
605064	Central Mass	Millbury	MILLBURY- IMPROVEMENTS ON ROUTE 146 @ ELM STREET, ELMWOOD STREET & WEST MAIN STREET, INCLUDES M-22-020	3	HSIP	\$2,000,000	\$1,800,000	\$200,000	
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
	Franklin	Greenfield	Wells and Allen Street improvements	2	HSIP	\$253,975	\$228,578	\$25,398	
605685	Pioneer Valley	Springfield	SIGNAL & INTERSECTION IMPROVEMENTS AT SUMNER AVENUE, ALLEN STREET, ABBOT STREET & HARKNESS AVENUE	2	HSIP	\$1,080,992	\$972,893	\$108,099	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	HSIP	\$390,961	\$351,865	\$78,192	Total project cost \$3,725,000
605365	Southeast Mass	New Bedford	NEW BEDFORD- INTERSECTION IMPROVEMENTS @ ROUTE 140 & ROUTE 6 (KEMPTON STREET) AT BROWNELL AVENUE	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/STP funds (\$1,500,000)

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602984	Boston	Concord & Lincoln	IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	\$4,296,710	\$3,867,039	\$859,342	
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$2,500,000	\$2,250,000	\$500,000	
	Merrimack Valley	Haverhill	Haverhill - Rte 495 cable barrier	4	HSIP	\$100,000	\$90,000	\$20,000	
	Southeast Mass	Attleboro etc	Attleboro / N Attleborough - Rte I-95	5	HSIP	\$450,000	\$405,000	\$90,000	
	Southeast Mass	Taunton	Taunton etc - Rte 140	5	HSIP	\$950,000	\$855,000	\$190,000	
	statewide	statewide	stop-controlled intersections	statewide	HSIP	\$1,000,000	\$900,000	\$200,000	
605375	Cape Cod	DENNIS	DENNIS- RECONSTRUCTION ON ROUTE 134, FROM ROUTE 28 TO UPPER COUNTY ROAD	5	HSIP	\$1,300,000	\$1,170,000	\$130,000	
605243	Cape Cod	Yarmouth	YARMOUTH- INTERSECTION & SIGNAL IMPROVEMENTS AT OLD TOWN HOUSE ROAD & FOREST STREET	5	HSIP	\$1,358,000	\$1,222,200	\$135,800	
605216	Montachusett	Lancaster	LANCASTER- RECONSTRUCTION ON ROUTE 70 (LUNENBURG ROAD) AT OLD UNION TURNPIKE	3	HSIP	\$445,955	\$401,360	\$44,596	
Region	Berkshre	regionwide	Other Project to be determined by MPO	1	HSIP	\$0	\$0	\$0	
HSIP Total						\$16,522,603	\$14,870,343	\$2,371,027	

CMAQ - Congestion Mitigation and Air Quality Program

604234	Central Mass	Auburn	AUBURN- RECONSTRUCTION & IMPROVEMENTS ON 12/20, FROM ROUTE 20 (WASHINGTON STREET) TO AUBURN T.L.	3	CMAQ	\$4,700,000	\$3,760,000	\$940,000	(see also HSIP)
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	CMAQ	\$2,054,000	\$1,643,200	\$410,800	(see also HSIP)
	statewide	statewide	statewide transit program	state	CMAQ	\$25,000,000	\$20,000,000	\$5,000,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$9,500,000	\$7,600,000	\$1,900,000	
454552	statewide	statewide	statewide ITS program	state	CMAQ	\$18,850,000	\$15,080,000	\$3,770,000	
	Boston	Boston	Boston HOV lane operating expenses	6	CMAQ	\$1,200,000	\$960,000	\$240,000	
	Boston	Boston	Boston HOV lane tow truck services	6	CMAQ	\$550,000	\$440,000	\$110,000	
	Boston	Boston	Boston HOV lane machine replacement	6	CMAQ	\$1,300,000	\$1,040,000	\$260,000	
	statewide	statewide	TOC and ITS equipment operating expenses	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	consultant services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	statewide	statewide	CCTV/VMS/traffic sensor network expansion	state	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$4,000,000	\$3,200,000	\$800,000	
	statewide	statewide	req'l-time MSP interfacr	state	CMAQ	\$2,500,000	\$2,000,000	\$500,000	
	statewide	statewide	infrastructure surveillance deployment	state	CMAQ	\$3,300,000	\$2,640,000	\$660,000	
456661	Boston	regionwide	BOSTON- CLEAN AIR & MOBILITY PROGRAM	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
CMAQ Total						\$62,104,000	\$49,683,200	\$12,420,800	

Federal Aid Bridge Projects

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605104	Montachusett	Leominster	LEOMINSTER- BRIDGE RECONSTRUCTION, L-08-024, ROUTE 12 OVER ROUTE 2 (EB & WB)	3	BR-On	\$10,657,500	\$8,526,000	\$2,131,500	
604642	Southeast Mass	Berkley	BERKLEY- BRIDGE REPLACEMENT, B-08-003, PADEFORD STREET OVER STATE ROUTE 24	5	BR-On	\$4,781,000	\$3,824,800	\$956,200	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-AC	\$25,000,000	\$20,000,000	\$5,000,000	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
602178	Pioneer Valley	Monson	BRIDGE REPLACEMENT, M-27-011, HOSPITAL ROAD OVER THE QUABOAG STREAM	2	BR-On	\$3,000,000	\$2,400,000	\$600,000	
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
601845	Northern Middlesex	Lowell	LOWELL- BRIDGE DEMOLITION, L-15-021 & NEW BRIDGE CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$11,000,000	\$8,800,000	\$2,200,000	
602932	Northern Middlesex	Lowell	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER BROOK	4	BR-On	\$5,000,000	\$4,000,000	\$1,000,000	
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-AC	\$11,000,000	\$8,800,000	\$2,200,000	A/C
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-AC	\$15,000,000	\$12,000,000	\$3,000,000	A/C
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-AC	\$10,000,000	\$8,000,000	\$2,000,000	A/C
603711	Boston	Needham etc	REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-AC	\$2,000,000	\$1,600,000	\$400,000	A/C
604029	Martha's Vineyard	Oak Buffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-On	\$2,000,000	\$1,600,000	\$400,000	AC

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601806	Berkshire	North Adams	Route 8, Hadley Overpass; Bridge Reconstruction	1	BR-On-AC	\$1,200,000	\$960,000	\$240,000	AC - Year 5
600988	Merrimack Valley	Groveland/ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
Federal-Aid Bridge-On Projects						\$150,888,500	\$120,710,800	\$30,177,700	

Federal Aid Non-Target Projects

Earmarks									
605649	Central Mass	Worcester	WORCESTER- SIDEWALK CONSTRUCTION ON MCKEON ROAD	3	\$ 125	\$1,095,000	\$1,095,000	\$0	2009
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	\$ 125	\$1,615,000	\$0	\$1,615,000	2009
			Section 125 Total				\$1,095,000		
605674	Central Mass	Sturbridge, Southbridge	STURBRIDGE- GRAND TRUNK TRAIL	3	HPP	\$507,500	\$406,000	\$101,500	MA 162 (2005)
604998	Central Mass	Worcester	WORCESTER- CITY COMMON PAVILION & MULTI-USE PATH CONSTRUCTION (FRANKLIN STREET)	3	HPP	\$2,900,000	\$2,320,000	\$580,000	MA 165 2005
604892	Central Mass	Worcester	WORCESTER- BIKE PATH CONSTRUCTION, FROM TAINTER STREET TO KILBY STREET	3	HPP	\$2,766,250	\$2,213,000	\$553,250	MA 136,207 2005
605820	Central Mass	Worcester	WORCESTER - BLACKSTONE RIVER BIKEWAY (SEGMENT 7)	3	HPP	\$1,248,750	\$999,000	\$249,750	2005
605678	Southeast Mass	New Bedford	NEW BEDFORD- CONSTRUCTION OF FLAHERTY DRIVE EXTENSION	5	HPP	\$1,080,325	\$1,080,325	\$0	\$2,330,000 total cost - remainder funded by EDA grant & city match (2005) #829 MA-129
605888	Southeast Mass	Taunton	TAUNTON- IMPROVEMENTS AT ROUTE 24 & ROUTE 140 INTERCHANGE, INCLUDES REPLACEMENT OF T-01-046	5	HPP	\$5,401,625	\$4,321,300	\$1,080,325	Interchange Reconstruction (2005) #173 MA-113
N/A	Southeast Mass	New Bedford Fairhaven	ROUTE 6 BRIDGE REPLACEMENT/REALIGNMENT FEASIBILITY STUDY	5	HPP	\$494,500	\$432,130	\$62,370	Feasibility Study / Design / Environmental for Replacement or Realignment (2005) #829 MA-129
603263	Pioneer Valley	Holyoke	CANAL WALK EXTENSION, 2ND LEVEL CANAL FROM APPLETON STREET TO DWIGHT STREET (PHASE II)	2	HPP	\$4,381,454	\$3,505,163	\$876,291	2005 #4274
605065	Pioneer Valley	various	NORWOTTUCK RAIL TRAIL IMPROVEMENTS	2	HPP	\$4,449,450	\$473,697	\$3,975,753	# 1773 2005
601630	Boston	Weymouth	WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	3	HPP	\$12,582,039	\$10,065,631	\$2,516,408	TEA- 21 #1236
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	HPP	\$1,446,996	\$1,157,597	\$289,399	SAFETEA-Lu #47

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605790	Boston	Boston	BOSTON-East Boston Haul Road design (HPP 2032)	4	HPP	\$3,124,213	\$2,499,370	\$624,843	SAFETEA-Lu #2032
606134	Boston	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	4	HPP	\$2,392,496	\$1,913,997	\$478,499	SAFETEA-Lu #2129
605789	Boston	Boston	BOSTON- Melnea Cass Blvd construction	4	HPP	\$2,423,248	\$1,938,598	\$484,650	SAFETEA-Lu #756
605789	Boston	Boston	BOSTON- Melnea Cass Blvd construction	4	HPP	\$5,007,375	\$4,005,900	\$1,001,475	SAFETEA-Lu #4284
604988	Boston	Franklin	FRANKLIN- RECONSTRUCTION OF ROUTE 140, MAIN STREET & EMMONS STREET (DOWNTOWN ENHANCEMENTS)	3	HPP	\$5,759,219	\$4,607,375	\$1,151,844	SAFETEA-Lu #4279
605173	Boston	Malden	MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY HALL TO MAIN STREET	4	HPP	\$1,709,810	\$1,367,848	\$341,962	SAFETEA-Lu #589
604439	Montachusett	Winchendon	(NORTH CENTRAL PATHWAY - PHASE V) INCLUDES W-39-023, W-39-024 & W-39-028	2	HPP	\$1,925,000	\$1,540,000	\$385,000	HPP#1798 MA 148 2005
			HPP Total				\$44,846,932		
451503	statewide	statewide	statewide SRTS program	state	SRTS	\$5,654,500	\$5,654,500	\$0	
606044	Southeast Mass	Attleboro	ATTLEBORO- SAFE ROUTES TO SCHOOL (THACHER SCHOOL)	5	SRTS	\$367,500	\$367,500	\$0	Safe Routes to School 100% federal
606225	Old Colony	Easton	EASTON- SAFE ROUTES TO SCHOOL (F.L. OLMSTED SCHOOL)	5	SRTS	\$353,000	\$353,000	\$0	Safe Routes to School 100% federal
			SRTS Total				\$6,375,000		
605768	statewide	statewide	statewide recreational trails program	state	Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	S 115	\$2,500,000	\$2,500,000	\$0	2004
603263	Pioneer Valley	Holyoke	CANAL WALK EXTENSION, 2ND LEVEL CANAL FROM APPLETON STREET TO DWIGHT STREET (PHASE II)	2	S 115	\$473,697	\$473,697	\$0	2004
			Section 115 Total				\$2,973,697		
605173	Boston	Malden	MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY HALL TO MAIN STREET	4	S117	\$1,657,656	\$1,657,656	\$0	
			Section 117 Total				\$1,657,656		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	S 129	\$750,000	\$750,000	\$0	
604488	Cape Cod	YARMOUTH-DENNIS	DENNIS- YARMOUTH- CAPE COD RAIL TRAIL EXTENSION, FROM ROUTE 134 TO WILLOW STREET, INCLUDES 3 BRIDGES	5	TI	\$3,054,880	\$2,443,904	\$610,976	2005 TI173 - MA209
Miscellaneous / Other Total							\$3,193,904		
Earmark Total						\$77,904,483	\$118,343,274	\$17,135,894	

Other									
605819	Central Mass	Westborough	WESTBOROUGH- SOUTHBOROUGH- IMPROVEMENTS @ I-495 & ROUTE 9 INTERCHANGE	3	Other	\$285,000	\$285,000	\$0	MA 256
Other Total						\$285,000	\$285,000	\$0	

Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
605596	Boston	Foxborough etc	FOXBOROUGH- SHARON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	3	IM	\$8,393,000	\$7,553,700	\$839,300	
605594	Pioneer Valley	West Springfield / Holyoke	INTERSTATE MAINTENANCE & RELATED WORK ON I-91 (MM10.8 TO 15.0)	2	IM	\$17,017,000	\$15,315,300	\$1,701,700	
605588	Central Mass	Worcester	WORCESTER- INTERSTATE MAINTENANCE & RELATED WORK ON I-190 (NB)	3	IM	\$8,540,000	\$7,686,000	\$854,000	
605591	Southeast Mass	Mansfield Norton Taunton	MANSFIELD- NORTON- TAUNTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	IM	\$13,937,280	\$12,543,552	\$1,393,728	Maintenance
604575	Southeast Mass	Fall River	FALL RIVER- RESURFACING AND RELATED WORK ON I-195 FROM ROUTE 24 TO THE BRAGA BRIDGE	5	IM	\$7,194,096	\$6,474,686	\$719,410	Maintenance
605598	Merrimack Valley	Haverhill	HAVERHILL- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	4	IM	\$12,453,760	\$11,208,384	\$1,245,376	
IM Total						\$67,535,136	\$60,781,622	\$6,753,514	

NHS - National Highway System									
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ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
87800	Boston	Canton etc	CANTON- DEDHAM- RANDOLPH- WESTWOOD- RECONSTRUCTION ON ROUTE 128 (I-93 ADD-A-LANE) FROM ROUTE 24 (RANDOLPH) TO EAST STREET ROTARY (WESTWOOD) (ROADWAY I) INCLUDES D-05-W31, M-25-030, R-01-010.	4	NHS	\$6,000,000	\$4,800,000	\$1,200,000	
604472	Boston	Acton etc	ACTON- BOXBOROUGH- LITTLETON- RESURFACING & RELATED WORK ON ROUTE 2	3	NHS	\$4,670,160	\$3,736,128	\$934,032	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
603711	Boston	Needham etc	REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
NHS Total						\$104,670,160	\$97,736,128	\$6,934,032	

Other									
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$234,300,000	\$100,000,000	\$134,300,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$234,300,000	\$100,000,000	\$134,300,000	

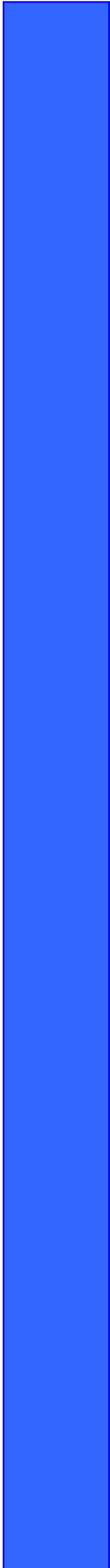
TOTAL ALL FEDERAL PROJECTS PROGRAMMED						\$934,652,306	\$615,176,362	\$234,939,452	
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Non-Federal Aid Target Projects

Non-Federally Aided Bridge Projects									
605223	Southeast Mass	Fall River	FALL RIVER- BRIDGE REHABILITATION, F-02-059, SR 79 (WESTERN EXPRESSWAY) INCLUDING ALL CONNECTING RAMPS	5	ABP-GANS	\$170,000,000	\$0	\$170,000,000	
603690	Cape Cod	Chatham	CHATHAM- BRIDGE REPLACEMENT, C-07-001, BRIDGE STREET OVER THE MITCHELL RIVER	5	ABP-GANS	\$11,970,000	\$0	\$11,970,000	
601096	Merrimack Valley'	Amesbury./ Newburyport.	AMESBURY- NEWBURYPORT- SALISBURY - BRIDGE REPLACEMENTS ON ROUTE I-95, A-07-016=N-11-007, OVER MERRIMACK RIVER (WHITTIER BRIDGE) & A-07-017 OVER EVANS PLACE	4	ABP-GANS	\$285,000,000	\$0	\$285,000,000	
NFA Bridge Total						\$466,970,000	\$0	\$466,970,000	

Other									

<i>ID</i>	<i>MPO</i>	<i>Location</i>	<i>Project Description</i>	<i>District</i>	<i>Source</i>	<i>Total Cost</i>	<i>Federal Funds</i>	<i>Non-Federal Match</i>	<i>Additional Information</i>
	Boston	MBTA	Fairmount Improvements	4	NFA	\$18,000,000	\$0	\$18,000,000	SIP
	Boston	MBTA	Red Line / Blue Line Connector	4	NFA	\$5,000,000	\$0	\$5,000,000	SIP
	Boston	regionwide	1000 parking spaces	4	NFA	\$30,500,000	\$0	\$30,500,000	SIP
<i>NFA Other Total</i>						\$53,500,000	\$0	\$53,500,000	
Total Non-Federally Funded Projects Programmed ► \$520,470,000							\$0	\$520,470,000	



FFY 2013

FFY 2013 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602213	Cape Cod	Orleans	ORLEANS- ROUNDABOUT IMPROVEMENTS AT ROUTES 28 & 6A	5	STP-Barn	\$1,273,080	\$1,018,464	\$254,616	
			STP-Barn Sub-Total				\$1,018,464		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
601630	Boston	Weymouth	RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN	4	STP-Bos-AC	\$8,820,000	\$7,056,000	\$1,764,000	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$14,000,000	\$11,200,000	\$2,800,000	
			STP-Bos Sub-Total				\$38,256,000		
	statewide	statewide	statewide enhancements program	state	STP-Enh	\$500,000	\$400,000	\$100,000	
			STP-Enh Sub-Total				\$400,000		
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Flex-AC	203,938	163,150	40,788	AC-1
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-flex	\$86,555,000	\$86,555,000	\$0	
601644	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON WEST ELM STREET, FROM WARREN AVENUE TO WEST STREET (6,800 FT.)	5	STP-Flex	\$3,833,196	\$3,066,557	\$766,639	
602469	Merrimack Valley	Merrimack	MERRIMAC- RECONSTRUCTION OF ROUTE 110 (WEST MAIN STREET/EAST MAIN STREET), FROM 400 FEET WEST OF ORCHARD STREET TO BROAD STREET	4	STP-Flex	\$3,105,000	\$2,484,000	\$621,000	
	statewide	statewide	statewide infrastructure program	state	STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
	statewide	statewide	statewide design & ROW	state	STP-Flex	\$3,000,000	\$2,400,000	\$600,000	
TBD	Martha's Vineyard	Tisbury	Beach Rd SUP to Tisbury Marketplace	5	STP-Flex	\$287,367	\$229,894	\$57,473	
604442	Pioneer Valley	Westfield	RECONSTRUCTION OF ROUTE 187 (FEEDING HILLS ROAD)	2	STP-Flex	\$5,307,252	\$4,245,802	\$1,061,450	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
602033	Merrimack Valley	Amesbury	AMESBURY- RECONSTRUCTION OF ROUTE 150	4	STP-Flex-AC	\$407,649	\$326,119	\$81,530	Total Project Cost = \$4,453,320 STP FY 2013 +

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
600214	Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$593,927	\$475,142	\$118,785	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	STP-Flex-AC	\$43,785	\$35,028	\$8,757	see also HSIP + CMAQ
604809	Northern Middlesex	Westford	BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	STP-Flex-AC	\$1,113,885	\$891,108	\$222,777	
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	STP-Flex	\$1,319,690	\$1,055,752	\$263,938	
			STP-Flex Sub-Total				\$141,727,551		
602316	Franklin	Buckland - Charlemont	BUCKLAND- CHARLEMONT- RESURFACING AND RELATED WORK ON ROUTE 2, FROM MM 27.45 TO MM 37.41	1	STP-Othr	\$1,950,000	\$1,560,000	\$390,000	
602182	Berkshire	Great Barrington	GREAT BARRINGTON- RECONSTRUCTION OF MAIN STREET	1	STP-Othr	\$2,732,107	\$2,185,686	\$546,421	
605392	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS @ FIVE CORNERS: ROUTE 110 (BOLTON ROAD, HIGH STREET EXTENSION), CENTER BRIDGE ROAD, OLD COMMON ROAD	3	STP-Othr	\$354,045	\$283,236	\$70,809	
604917	Montachusett	Templeton	TEMPLETON- RECONSTRUCTION OF BALDWINVILLE ROAD, FROM ROUTE 202/68 TO PATRIOTS ROAD (APPROX. 3 MILES)	2	STP-Othr-AC	\$3,780,341	\$3,024,273	\$756,068	
			STP-Othr Sub-Total				\$7,053,194		
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	STP-Prov-AC	\$7,600,000	\$6,080,000	\$1,520,000	Year 1 of 2 of Advance Construction FY13-14 (\$12.3M)
			STP-Prov Sub-Total				\$6,080,000		
	statewide	statewide	statewide RR crossings	state	STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
602486	Pioneer Valley	Easthampton	INTERSECTION IMPROVEMENTS @ POMEROY MEADOW ROAD, LOUDVILLE ROAD, GLENDALE STREET, WEST STREET	2	STP-Spr	\$2,760,969	\$2,208,775	\$552,194	
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	STP-Spr	\$1,953,493	\$1,562,794	\$390,699	
			STP-Spr Sub-Total				\$3,771,570		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601371	Central Mass	Northbridge	NORTHBRIDGE- RECONSTRUCTION OF SUTTON STREET, FROM SUTTON T.L. TO ROUTE 122 (3R PROJECT - 2.2 MILES)	3	STP-Wor	\$7,100,000	\$5,680,000	\$1,420,000	
			STP-Wor Sub-Total				\$5,680,000		
STP Total						\$228,844,724	\$191,303,585	\$24,407,945	

HSIP - Highway Safety Improvement Program									
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	HSIP	\$1,080,992	\$972,893	\$108,099	
601644	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON WEST ELM STREET, FROM WARREN AVENUE TO WEST STREET (6,800 FT.)	5	HSIP	\$455,954	\$405,799	\$91,191	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	\$4,296,710	\$3,867,039	\$859,342	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	HSIP	\$390,961	\$351,865	\$39,096	Total project cost \$3,725,000
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$5,000,000	\$4,500,000	\$1,000,000	
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/CMAQ Funds (\$2,.7 million)
605392	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS @ FIVE CORNERS: ROUTE 110 (BOLTON ROAD, HIGH STREET EXTENSION), CENTER BRIDGE ROAD, OLD COMMON ROAD	3	HSIP	\$445,955	\$401,360	\$44,596	
602182	Berkshire	Gt. Barrington	Main Street, Intersection Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	\$3,800,000 (STP+CMAQ+HSIP)
HSIP Total						\$13,922,546	\$12,525,732	\$2,367,521	

CMAQ - Congestion Mitigation and Air Quality Program									
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	CMAQ	\$1,950,000	\$1,560,000	\$390,000	(see also HSIP)
604488	Cape Cod	YARMOUTH-DENNIS	DENNIS- YARMOUTH- CAPE COD RAIL TRAIL EXTENSION, FROM ROUTE 134 TO WILLOW STREET, INCLUDES 3 BRIDGES	5	CMAQ	\$4,145,120	\$3,316,096	\$829,024	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	CMAQ	\$1,792,021	\$1,433,617	\$358,404	HSIP/STP Funds (\$2.7 million)
604222	Pioneer Valley	Northampton / Whatley	PARK & RIDE CONSTRUCTION	2	CMAQ	\$1,587,052	\$1,269,642	\$317,410	
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	CMAQ	\$282,294	\$225,835	\$56,459	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	CMAQ	\$781,922	\$625,538	\$156,384	Total project cost \$3,725,000
454552	statewide	statewide	statewide ITS program	state	CMAQ	\$14,820,000	\$11,856,000	\$2,964,000	
	district 4	district 4	area 1 highway patrols	4	CMAQ	\$2,800,000	\$2,240,000	\$560,000	
	district 4	district 4	area 2 highway patrols	4	CMAQ	\$2,300,000	\$1,840,000	\$460,000	
	district 6	district 6	area 3 highway patrols	6	CMAQ	\$2,300,000	\$1,840,000	\$460,000	
	district 5	district 5	area 4 highway patrols	5	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	district 5	district 3	area 5 highway patrols	3	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	district 2	district 2	area 6 highway patrols	2	CMAQ	\$70,000	\$56,000	\$14,000	
	statewide	statewide	consultant services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	CCTV/VMS/traffic sensor network	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	district 6	district 6	Boston HOV lane operator contract	6	CMAQ	\$850,000	\$680,000	\$170,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$6,250,000	\$5,000,000	\$1,250,000	
456661	Boston	regionwide	BOSTON- CLEAN AIR & MOBILITY PROGRAM	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
603457	Old Colony	West Bridgewater	INTERSECTION IMPROVEMENTS AT ROUTE 106 & ROUTE 28 (CENTRAL SQUARE)	5	CMAQ	\$911,909	\$729,527	\$182,382	
602182	Berkshire	Gt. Barrington	Main Street, Intersection Improvements	1	CMAQ	\$711,929	\$569,543	\$142,386	Total project cost \$3,800,000 (STP+CMAQ+HSIP)
CMAQ Total						\$35,232,247	\$28,185,798	\$7,046,449	

Federal Aid Bridge Projects									
604175	Montachusett	Royalston	ROYALSTON- BRIDGE REPLACEMENT, R-12-004, NORTHEAST FITZWILLIAM ROAD OVER THE LAWRENCE BROOK	2	BR-Off	\$1,560,520	\$1,248,416	\$312,104	
							\$1,248,416		
603280	Franklin	Buckland	BUCKLAND- BRIDGE REPLACEMENT, B-28-002, ROUTE 112 (ASHFIELD ROAD) OVER CLARKS BROOK	1	BR-On	\$2,843,910	\$2,275,128	\$568,782	
604428	Boston	Chelsea	CHELSEA- BRIDGE REPLACEMENT, C-09-001, WASHINGTON AVENUE OVER THE MBTA AND B&M RAILROAD	4	BR-ON	\$3,690,730	\$2,952,584	\$738,146	
603514	Montachusett	Leominster	LEOMINSTER- BRIDGE REPLACEMENT, L-08-014, WHITNEY STREET OVER THE MONOOSNOC BROOK	3	BR-On	\$1,861,050	\$1,488,840	\$372,210	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604029	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-ON	\$9,000,000	\$7,200,000	\$1,800,000	AC
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	Bridge Replacement
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-On-AC	\$14,000,000	\$11,200,000	\$2,800,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	AC
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
603206	Boston	Dedham/Needham/Westwood	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-On-AC	\$15,000,000	\$12,000,000	\$3,000,000	AC
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-On-AC	\$25,000,000	\$20,000,000	\$5,000,000	Bridge Replacement
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$8,000,000	\$6,400,000	\$1,600,000	
600988	Merrimack Valley	Groveland./ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
601845	Northern Middlesex	Lowell	CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-On-AC	\$13,000,000	\$10,400,000	\$2,600,000	
							\$122,116,552		
Federal Aid Bridge Total						\$154,206,210	\$246,729,936	\$30,841,242	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
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Federal Aid Non-Target Projects

Earmarks									
451503	statewide	statewide	statewide SRTS program	state	SRTS	\$3,500,000	\$3,500,000	\$0	
			SRTS Total				\$3,500,000		
605768	statewide	statewide	statewide recreational trails program	state	Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
604893	Central Mass	Worcester	WORCESTER- STREETScape IMPROVEMENTS AT MAIN STREET & MAYWOOD STREET	3	TI	\$2,496,250	\$1,997,000	\$499,250	MA 213 2005
604764	Old Colony	BROCKTON	DESIGN AND CONSTRUCT DOWNTOWN ROADWAY AND STREETScape IMPROVEMENTS	5	TI	\$2,505,854	\$2,505,854	\$0	TI 178 2005
			TI Total				\$4,502,854		
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	HPP	\$2,580,310	\$1,997,001	\$583,309	TEA-21 #248
603457	Old Colony	WEST BRIDGEWATER	INTERSECTION IMPROVEMENTS AT ROUTE 106 & ROUTE 28 (CENTRAL SQUARE)	5	HPP	\$1,296,390	\$1,037,112	\$259,278	HPP 1931 2005
			HPP Total				\$3,034,113		
Earmark Total						\$13,161,804	\$11,663,367	\$1,498,437	

Other									
	Merrimack Valley	regionwide	I-95, Rte 2, I-495, Rte 3 Highway Assistance Patrols, Area 1, 6 routes, 3 year contract	4	Other	\$2,240,000	\$1,792,000	\$448,000	Statewide ITS. Portions of project in Boston and NMCOG regions.
	Merrimack Valley	regionwide	I-93, I-95, Rte 1 Highway Assistance Patrols, Area 2, 5 routes, 3 year contract	4	Other	\$1,840,000	\$1,472,000	\$368,000	Statewide ITS. Portions of project in Boston and NMCOG regions.
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$250,000,000	\$100,000,000	\$150,000,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$254,080,000	\$103,264,000	\$150,816,000	

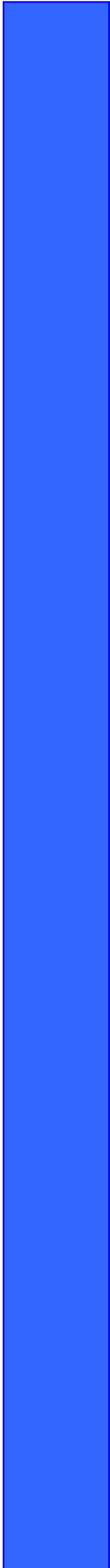
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
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Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
606169	Boston	Franklin etc	FRANKLIN- BELLINGHAM- MEDWAY- MILFORD- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	IM	\$15,993,000	\$14,393,700	\$1,599,300	
606171	Boston	Foxboro	FOXBOROUGH- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	5	IM	\$9,196,320	\$8,276,688	\$919,632	
606170	Boston	Lexington etc	LEXINGTON- BURLINGTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$10,364,900	\$9,328,410	\$1,036,490	
606172	Southeast Mass	New Bedford Fairhaven	NEW BEDFORD- FAIRHAVEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	5	IM	\$9,424,800	\$8,482,320	\$942,480	Resurfacing
605586	Northern Middlesex	Westford	WESTFORD- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	IM	\$3,998,400	\$3,598,560	\$399,840	
605597	Boston	Wakefield etc	LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$8,954,750	\$8,059,275	\$895,475	
604879	Boston	Wilmington etc	WILMINGTON- WOBURN- INTERSTATE MAINTENANCE & RELATED WORK ON ROUTE I-93	4	IM	\$12,356,960	\$11,121,264	\$1,235,696	
IM total						\$70,289,130	\$63,260,217	\$7,028,913	

NHS - National Highway System									
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS-AC	\$12,000,000	\$9,600,000	\$2,400,000	
605602	Boston	Weymouth	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3	4	NHS	\$2,928,000	\$2,342,400	\$585,600	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS-AC	\$15,000,000	\$12,000,000	\$3,000,000	
606179	Cape Cod	DENNIS-ORLEANS	Route 6	5	NHS	\$6,077,430	\$4,861,944	\$1,215,486	
NHS total						\$106,005,430	\$98,804,344	\$7,201,086	

Other									
	Boston	regionwide	1000 parking spaces	4	NFA	\$1,100,000	\$0	\$1,100,000	SIP
Other Total						\$1,100,000	\$0	\$1,100,000	



FFY 2014

FFY 2014 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605671	Cape Cod	Falmouth	FALMOUTH- INTERSECTION IMPROVEMENTS AT EAST FALMOUTH HIGHWAY (ROUTE 28) DAVISVILLE ROAD/OLD MEETINGHOUSE ROAD	5	STP-Barn	\$1,500,000	\$1,200,000	\$300,000	
605661	Cape Cod	Falmouth	FALMOUTH- INTERSECTION IMPROVEMENTS @ TEATICKET HIGHWAY (ROUTE 28)/JONES ROAD/WORCESTER COURT	5	STP-Barn	\$1,490,000	\$1,192,000	\$298,000	
			STP-Barn Total				\$2,392,000		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
604907	Northern Middlesex	Dracut	DRACUT- RECONSTRUCTION OF ARLINGTON STREET, FROM BROADWAY ROAD (ROUTE 113) TO METHUEN STREET (APPROX. 7500 FT)	4	STP-Bos	\$1,906,176	\$1,524,941	\$381,235	A/C Year one, total project cost \$6,452,301
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	19,217,658	15,374,126	3,843,532	
			STP-Bos Total				36,899,067		
602343	Merrimack Valley	Amesbury	AMESBURY- POWWOW RIVERWALK CONSTRUCTION, FROM MAIN STREET TO WATER STREET, INCLUDES PED BRIDGE A-07-034 (PHASE I)	4	STP-Enh	\$914,089	\$731,271	\$182,818	Total Project Cost = \$1,800,000 (see also CMAQ)
605188	Boston	Cambridge	CAMBRIDGE- CAMBRIDGE COMMON IMPROVEMENTS AT WATERHOUSE STREET/MASS AVE/GARDEN STREET	4	STP-enh	1,000,000	800,000	200,000	
604535	Nantucket	Nantucket	NANTUCKET- MULTI-USE PATH CONSTRUCTION ALONG HUMMOCK POND ROAD, FROM BARTLETT ROAD TO SOMERSET LANE	5	STP-Enh	\$191,222	\$152,978	\$38,244	
	statewide	statewide	statewide enhancements program	state	STP-Enh	\$500,000	\$400,000	\$100,000	
			STP-Enh Total				\$2,084,249		
604433	Pioneer Valley	Belchertown	RECLAMATION & RELATED WORK ON ROUTE 181	2	STP-Flex	\$10,053,886	\$8,043,109	\$2,010,777	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Flex	\$86,555,000	\$86,555,000	\$0	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606036	Old Colony	BROCKTON	SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 123 (BELMONT STREET)/LINWOOD STREET/LORRAINE AVENUE	5	STP-Flex	\$1,838,296	\$1,470,637	\$367,659	total cost = \$3,500,000 (STP+HSIP)
606071	Old Colony	Easton	EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138 (TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)	5	STP-Flex	\$1,088,091	\$870,473	\$217,618	
604964	Northern Middlesex	Lowell	VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	STP-Flex	\$1,492,367	\$1,193,894	\$298,473	\$2,665,250 (see also CMAQ)
605368	Southeast Mass	North Attleborough	IMPROVEMENT @ SOUTH WASHINGTON STREET	5	STP-Flex	\$1,303,990	\$1,043,192	\$260,798	(\$2,200,000)
	statewide	statewide	statewide infrastructure program	state	STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
	statewide	statewide	statewide design & ROW	state	STP-Flex	\$3,000,000	\$2,400,000	\$600,000	
TBD	Martha's Vineyard	Tisbury	Beach Rd SUP to Tisbury Marketplace	5	STP-Flex	\$269,449	\$215,559	\$53,890	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
602033	Merrimack Valley	Amesbury	AMESBURY- RECONSTRUCTION OF ROUTE 150	4	STP-Flex-AC	\$2,936,434	\$2,349,147	\$587,287	Total Project Cost = \$4,453,320
602280	Berkshire	Dalton	Housatonic St Rehabilitation	1	STP-Flex-AC	\$3,094,326	\$2,475,461	\$618,865	System Improvement; AC - Year 1
			STP-Flex Total				\$146,416,471		
606008	Montachusett	Athol Petersham	Resurfacing & Related Work on Route 32, from 1 Mile North of Route 101 to Route 2A	2	STP-Othr	\$3,260,590	\$2,608,472	\$652,118	
603486	Central Mass	Brookfield	(FISKDALE ROAD) FROM MOLASSES HILL ROAD TO STURBRIDGE T.L. INCL. WEBBER ROAD	3	STP-Othr	\$2,800,000	\$2,240,000	\$560,000	
601657	Franklin	Montague	FROM TURNERS FALLS ROAD TO STA. 378+00 (3.49 MILES)	2	STP-Othr	\$2,207,749	\$1,766,199	\$441,550	
604739	Central Mass	West Brookfield	WEST BROOKFIELD- RECONSTRUCTION ON ROUTE 9, ROUTE 67 & INTERSECTIONS AT SCHOOL STREET	2	STP-Othr	\$1,100,000	\$880,000	\$220,000	
			STP-Other Total				\$7,494,671		
604846	Southeast Mass	Attleboro	ATTLEBORO- RECONSTRUCT TIFFANY STREET - -PHASE II FROM RTE 123 TO NEW ROAD	5	STP-Prov	\$2,400,000	\$1,920,000	\$480,000	
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	STP-Prov-AC	\$2,910,609	\$2,328,487	\$582,122	Year 2 of Advance Construction FY13-14 (\$12.3M)
			STP-Prov Total				\$4,248,487		
	statewide	statewide	statewide RR crossings	state	STP-Safe	\$500,000	\$400,000	\$100,000	
			STP-Safe Total				\$400,000		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604227	Central Mass	Barre	BARRE- TOWN COMMON IMPROVEMENTS	2	STP-Wor	\$2,000,000	\$1,600,000	\$400,000	
			STP-Wor Total				\$1,600,000		
STP Total						\$225,279,932	\$201,534,946	\$23,744,986	

HSIP - Highway Safety Improvement Program

604864	Central Mass	Westborough	Intersection & Signal Improvements at Route 9 & Lyman Street	3	HSIP	\$1,000,000	\$900,000	\$100,000	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	4,296,710	3,867,039	859,342	
605368	Southeast Mass	North Attleborough	NORTH ATTLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENT @ SOUTH WASHINGTON STREET (ROUTE 1A) & EAST WASHINGTON STREET (ROUTE 1) & HOPPIN HILL ROAD (ROUTE 120)	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/STP funds (\$2,200,000)
604964	Northern Middlesex	Lowell	LOWELL- SIGNAL & INTERSECTION IMPROVEMENTS AT VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	HSIP	\$390,961	\$351,865	\$39,096	see also STP + CMAQ)
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$5,000,000	\$4,500,000	\$1,000,000	
606036	Old Colony	BROCKTON	SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 123 (BELMONT STREET)/LINWOOD STREET/LORRAINE AVENUE	5	HSIP	\$455,954	\$410,359	\$45,595	total cost = \$3,500,000 (STP+HSIP)
HSIP Total						\$12,039,635	\$10,835,672	\$2,133,635	

CMAQ - Congestion Mitigation and Air Quality Program

604864	Central Mass	Westborough	Intersection & Signal Improvements at Route 9 & Lyman Street	3	CMAQ	\$2,500,000	\$2,000,000	\$500,000	
602912	Pioneer Valley	Chicopee	MULTI-USE PATH CONSTRUCTION ON CHICOPEE RIVER, AT DEPOT STREET AND FRONT STREET	2	CMAQ	\$1,400,000	\$1,120,000	\$280,000	
604964	Northern Middlesex	Lowell	LOWELL- SIGNAL & INTERSECTION IMPROVEMENTS AT VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	CMAQ	\$781,922	\$625,538	\$156,384	(see also HSIP + STP)
454552	statewide	statewide	statewide ITS program		CMAQ	\$12,000,000	\$9,600,000	\$2,400,000	
	Boston	Boston	Boston HOV operating expenses	6	CMAQ	\$1,200,000	\$960,000	\$240,000	
	Boston	Boston	Boston HO tow truck services	5	CMAQ	\$550,000	\$440,000	\$110,000	
	statewide	statewide	consulting services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	CCTV/VMS/traffic sensor network	state	CMAQ	\$1,000,000	\$800,000	\$200,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
	statewide	statewide	TOC & ITS operating expenses	state	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$4,000,000	\$3,200,000	\$800,000	
	statewide	statewide	RWIS deployment	state	CMAQ	\$750,000	\$600,000	\$150,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$6,250,000	\$5,000,000	\$1,250,000	
455636	Martha's Vineyard	regionwide	projects to be determined	5	CMAQ	\$61,994	\$55,795	\$6,199	
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	CMAQ	\$1,792,021	\$1,433,617	\$358,404	Year 2 of Advance Construction FY13-14 (\$12.3M)
604761	Boston	Boston	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR) FROM RUGGLES STATION TO FAN PIER	4	CMAQ	\$3,850,000	\$3,080,000	\$770,000	
602343	Merrimack Valley	Amesbury	AMESBURY- POWWOW RIVERWALK CONSTRUCTION, FROM MAIN STREET TO WATER STREET, INCLUDES PED BRIDGE A-07-034 (PHASE I)	4	CMAQ	\$885,911	\$708,729	\$177,182	Total Project Cost = \$1,800,000 (see also STP)
606071	Old Colony	Easton	EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138 (TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)	5	CMAQ	\$911,909	\$729,527	\$182,382	
CMAQ Total						\$30,433,757	\$24,353,205	\$6,080,552	

Federal Aid Bridge Projects									
604029	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-On	\$12,000,000	\$9,600,000	\$2,400,000	AC
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$8,000,000	\$6,400,000	\$1,600,000	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$5,000,000	\$4,000,000	\$1,000,000	
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On-AC	\$86,000,000	\$68,800,000	\$17,200,000	AC
603206	Boston	Dedham/Needham/Westwood	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-On-AC	\$13,000,000	\$10,400,000	\$2,600,000	AC

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-On-AC	\$15,000,000	\$12,000,000	\$3,000,000	
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$14,000,000	\$11,200,000	\$2,800,000	
601845	Northern Middlesex	Lowell	LOWELL- BRIDGE DEMOLITION, L-15-021 & NEW BRIDGE CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$11,000,000	\$8,800,000	\$2,200,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$3,000,000	\$2,400,000	\$600,000	Bridge Replacement
600988	Merrimack Valley	Groveland/ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$5,000,000	\$4,000,000	\$1,000,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
Federal-Aid Bridge-On Total						\$188,250,000	\$150,600,000	\$37,650,000	

Federal Aid Non-Target Projects

Earmarks									
605188	Boston	Cambridge	CAMBRIDGE- CAMBRIDGE COMMON IMPROVEMENTS AT WATERHOUSE STREET/MASS AVE/GARDEN STREET	4	HPP	1,124,874	899,899	224,975	
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	HPP	2,580,310	2,064,248	516,062	1998
			HPP Total				2,964,147		
TBD	Central Mass	Worcester	Blackstone Canal Replication Design & Construct	3	Other	\$735,000	\$735,000	\$0	PL
605063	Central Mass	Worcester	Blackstone Visitor Center	3	Other	\$11,180,000	\$8,144,000	\$3,036,000	MA 158,157,202 (2005)
			Misc/ Other Total				\$8,879,000		
451503	statewide	statewide	statewide SRTS program		SRTS	\$3,500,000	\$3,500,000	\$700,000	
			SRTS Total				\$3,500,000		
605768	statewide	statewide	statewide recreational trails program		Rec Trls	\$783,000	\$626,400	\$156,600	
			Rec Trails Total				\$626,400		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
Earmark Total						\$19,903,184	\$31,312,694	\$4,633,637	

Federal Aid Major & State Category Projects

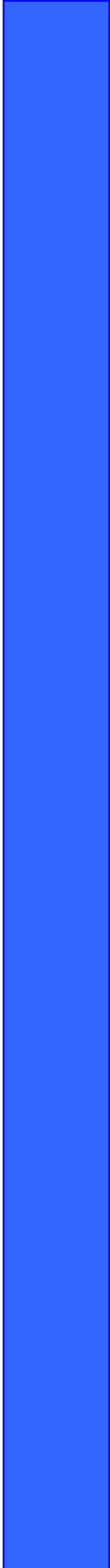
IM - Interstate Maintenance									
606176	Boston	Foxboro etc	FOXBOROOUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	3	IM	\$15,395,840	\$13,856,256	\$1,539,584	
606174	Northern Middlesex	Chelmsford/Lowell/ Tewksbury	CHELMSFORD- LOWELL- TEWSKBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	4	IM	\$10,948,000	\$9,853,200	\$1,094,800	
606175	Merrimack Valley	Newburyport etc	NEWBURYPORT- AMESBURY- SALISBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$13,137,600	\$11,823,840	\$1,313,760	
606177	Southeast Mass	Seekonk Rehobeth	SEEKONK- REHOBOTH- INTERSTATE MAINTENACE & RELATED WORK ON I-195	5	IM	\$9,210,600	\$8,289,540	\$921,060	Resurfacing
606173	Franklin	Bernardston	BERNARDSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-91	3	IM	\$9,103,500	\$8,193,150	\$910,350	
605592	Central Mass	Sturbridge (& Holland)	Interstate Maintenance & Related work on I-84	3	IM	\$12,627,000	\$11,364,300	\$1,262,700	
IM Total						\$70,422,540	\$63,380,286	\$7,042,254	

NHS - National Highway System									
606180	Berkshire	Sheffield - Great Barrington	Route 7, Resurfacing and Related Work	1	NHS	\$4,567,650	\$3,654,120	\$913,530	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
605610	Central Mass	Northborough	NORTHBOROUGH- RESURFACING & RELATED WORK ON ROUTE 20	3	NHS	\$2,954,000	\$2,363,200	\$590,800	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS-AC	\$11,500,000	\$9,200,000	\$2,300,000	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS-AC	\$14,900,000	\$11,920,000	\$2,980,000	
605607	Boston	Randolph etc	RANDOLPH- CANTON- RESURFACING & RELATED WORK ON ROUTE 24	4	NHS	\$1,561,600	\$1,249,280	\$312,320	
NHS Total						\$105,483,250	\$98,386,600	\$7,096,650	

Other									
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$250,000,000	\$100,000,000	\$150,000,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$637,912,764	\$480,857,266	\$186,804,045	

<i>ID</i>	<i>MPO</i>	<i>Location</i>	<i>Project Description</i>	<i>District</i>	<i>Source</i>	<i>Total Cost</i>	<i>Federal Funds</i>	<i>Non-Federal Match</i>	<i>Additional Information</i>
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Other									
	Boston	regionwide	1000 parking spaces	4	NFA	\$1,100,000	\$0	\$1,100,000	SIP
Other Total						\$1,100,000	\$0	\$1,100,000	



Transit Project Listings

BROCKTON AREA TRANSIT (BAT)

OLD COLONY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - operating	preventive maintenance, ADA, operating, planning	\$14,000,000	\$3,000,000	\$14,500,000	\$3,500,000	\$15,000,000	\$3,600,000	\$15,500,000	\$4,000,000
5307 - capital	capital projts	\$150,000	\$120,000	\$150,000	\$120,000	\$150,000	\$120,000	\$150,000	\$120,000
5307 - capital	miscellaneous support equipment	\$50,000	\$40,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
5307 - capital	landscaping	\$1,000,000	\$800,000		\$0		\$0		\$0
5307 - capital	waste fuel heating system	\$15,000	\$12,000		\$0		\$0		\$0
5307 - capital	money counting machine	\$22,000	\$17,600		\$0		\$0		\$0
5307 - capital	thermoal improvements			\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000
5307 - capital	support vehicles (2)			\$85,000	\$52,000				
5307 - capital	sweeper for sand	\$50,000	\$40,000		\$0		\$0		\$0
5307 - capital	dump equipped service truck	\$70,000	\$56,000		\$0		\$0		\$0
5307 - capital	2 photocopyers	\$12,000	\$9,600		\$0		\$0		\$0
5307 - capital	telescoping garage doors	\$18,000	\$12,800		\$0		\$0		\$0
	5307 total	\$16,385,000	\$4,108,000	\$14,855,000	\$3,782,000	\$15,300,000	\$4,040,000	\$15,800,000	\$4,240,000
5307 - carryover	capital assistance	\$843,556							
5307 - carryover	bus support/preventive maintenance	\$740,901	\$740,901						
	5307 carryover total	\$843,556	\$843,556						
5308-bus	facility paving					\$250,000	\$250,000		
5308-bus	AVL, MIS / cameras etc					\$250,000	\$250,000		
5308-bus	signal prioritization					\$150,000	\$150,000		
5308-bus	support equipment					\$200,000	\$200,000		
5308-bus	hybrid buses (3)					\$1,800,000	\$1,800,000		
5308-bus	rear power at facility					\$1,000,000	\$1,000,000		
5308-bus	ITC repairs					\$450,000	\$450,000		
5308-bus	maintenance center repairs					\$700,000	\$700,000		
5308-bus	commuter coach replacement					\$1,457,001	\$1,457,001		
	5308 Total	\$0	\$0			\$8,357,001	\$8,357,001		
5310 / MAP	minibus purchase (5)	\$250,000	\$200,000						
MAP	BAT minibus purchase	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0
5318 - UZA	OCPC region mini-bus			\$240,000	\$0	\$120,000	\$0	\$240,000	\$0
5316 - UZA	job access & reverse commute	\$3,137,588	\$1,965,704						
5316 - UZA	job access & reverse commute	\$2,317,800	\$2,317,800						
5317 - UZA	New Freedom	\$2,692,830	\$1,346,415						
5317 - UZA	New Freedom	\$2,053,020	\$2,053,020						
5317 - UZA	job access & reverse commute	\$340,000	\$170,000						
5317-MARC									

CAPE COD REGIONAL TRANSIT AUTHORITY (CCRTA)

CAPE COD MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	misc capital hardware items	\$1,000,000	\$800,000	\$1,000,000	\$800,000	\$2,100,000	\$1,880,000	\$2,100,000	\$1,880,000
5307 - carryover	operating assistance	\$1,000,000	\$800,000	\$1,000,000	\$800,000	\$2,100,000	\$1,880,000	\$2,100,000	\$1,880,000
5307 - carryover	preventive maintenance	\$538,120	\$269,060	\$538,120	\$269,060	\$538,120	\$269,060	\$538,120	\$269,060
5307 - carryover	ADA paratransit	\$2,601,425	\$1,310,713	\$2,601,425	\$1,310,713	\$2,601,425	\$1,310,713	\$2,601,425	\$1,310,713
5307 - carryover	transit enhancements	\$1,010,443	\$481,873	\$1,024,993	\$486,123	\$1,039,777	\$511,008	\$1,055,107	\$528,337
5311 - carryover	operating assistance	\$4,409,404	\$2,117,333	\$5,245,053	\$2,622,625	\$4,866,078	\$2,433,131	\$4,851,878	\$2,425,939
	5307 carryover total	\$1,014,955	\$440,118	\$1,014,955	\$440,118	\$1,043,920	\$440,118	\$1,073,857	\$440,118
MAP	minibuses	\$293,550	\$0	\$480,000	\$0	\$480,000	\$0	\$1,080,000	\$0
MAP	BI vans	\$84,142	\$0	\$120,000	\$0	\$120,000	\$0	\$240,000	\$0
MAP	radio/MDTs	\$7,725	\$0	\$7,725	\$0	\$2,732	\$0	\$2,732	\$0
MAP	minibuses (FY08)	\$480,000	\$384,000						

FRANKLIN REGIONAL TRANSIT AUTHORITY (FRTA)

FRANKLIN REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5310	5310 projects	\$384,000	\$384,000	\$427,020	\$427,020	\$341,616	\$341,616	\$427,020	\$427,020
5311	5311 projects	\$830,533	\$830,533	\$871,442	\$871,442	\$871,442	\$871,442	\$871,442	\$871,442

PIONEER VALLEY TRANSIT AUTHORITY (PVTA)

PIONEER VALLEY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - capital	bus replacement	\$1,320,848	\$1,056,678	\$1,040,000	\$832,000	\$3,871,833	\$2,837,546	\$3,170,000	\$2,536,000
S307 - capital	support vehicles	\$37,000	\$29,600	\$37,000	\$29,600	\$0	\$0	\$0	\$0
S307 - capital	van replacement	\$903,985	\$722,868	\$876,131	\$540,905	\$1,100,000	\$860,000	\$1,350,000	\$1,080,000
S307 - capital	auto equipment	\$9,150	\$7,330	\$0	\$0	\$0	\$0	\$0	\$0
S307 - capital	articulated buses	\$0	\$0	\$1,281,628	\$1,025,302	\$0	\$0	\$0	\$0
S307 - capital	Springfield maintenance storage facility	\$0	\$0	\$225,000	\$90,000	\$85,000,000	\$52,000,000	\$0	\$0
S307 - capital	Weathered ITC	\$1,000,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
S307 - capital	ITS system	\$2,262,982	\$1,809,890	\$1,750,000	\$1,400,000	\$1,115,685	\$862,532	\$1,378,513	\$1,102,810
S307 - capital	IT infrastructure	\$564,027	\$451,222	\$744,679	\$595,743	\$776,564	\$621,251	\$893,641	\$714,913
S307 - capital	facility rehabilitation	\$100,000	\$80,000	\$110,500	\$88,400	\$95,000	\$76,000	\$95,000	\$78,000
S307 - capital	environmental compliance	\$35,000	\$28,000	\$35,000	\$28,000	\$35,000	\$28,000	\$35,000	\$28,000
S307 - capital	small tools & equipment	\$130,000	\$104,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
S307 - capital	bus shelters	\$284,000	\$211,200	\$127,500	\$102,000	\$0	\$0	\$0	\$0
S307 - capital	signage & lighting	\$20,000	\$16,000	\$20,000	\$16,000	\$5,000	\$4,000	\$5,000	\$4,000
S307 - operations	preventive maintenance	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000
S307 - operations	shelter pads & lighting installation	\$65,000	\$52,000	\$50,000	\$40,000	\$25,000	\$20,000	\$25,000	\$20,000
S307 - operations	ADA assistance	\$1,414,154	\$1,131,323	\$1,423,889	\$1,139,095	\$1,438,108	\$1,150,486	\$1,452,489	\$1,161,991
S307 - planning	planning	\$250,000	\$200,000	\$250,000	\$200,000	\$250,000	\$200,000	\$250,000	\$200,000
S307 - enhancements	enhancements	\$141,415	\$113,132	\$142,386	\$113,809	\$143,810	\$115,048	\$145,246	\$116,198
S307 Total		\$14,141,541	\$11,313,233	\$14,238,683	\$11,390,854	\$17,381,080	\$14,524,891	\$17,619,913	\$14,619,913
S310 / MAP	van & mini-bus purchase	\$550,000	\$400,000	\$550,000	\$400,000	\$550,000	\$400,000	\$550,000	\$400,000
S311	elderly & handicapped	\$127,000	\$101,600	\$127,000	\$101,600	\$127,000	\$101,600	\$127,000	\$101,600
S308 - carryover	Union Station	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000
S309 - carryover	Holyoke ITC	\$2,165,625	\$1,732,500	\$2,165,625	\$1,732,500	\$2,165,625	\$1,732,500	\$2,165,625	\$1,732,500
S317 - carryover	New Freedom	\$79,250	\$63,400	\$79,250	\$63,400	\$79,250	\$63,400	\$79,250	\$63,400
S 115 - carryover	Holyoke ITC	\$2,000,000	\$1,600,000	\$2,000,000	\$1,600,000	\$2,000,000	\$1,600,000	\$2,000,000	\$1,600,000
S 116 - carryover	Holyoke Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S 115 - carryover	rail feasibility study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S 117 - carryover	Westfield Center	\$1,700,000	\$1,360,000	\$1,700,000	\$1,360,000	\$1,700,000	\$1,360,000	\$1,700,000	\$1,360,000

MONTAGHUSSETT AREA TRANSIT AUTHORITY (MART)

MONTAGHUSSETT MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - capital	maintenance & support equipment	\$500,000	\$400,000	\$500,000	\$400,000	\$500,000	\$400,000	\$500,000	\$400,000
S307 - capital	North Leominster	\$865,000	\$692,000	\$865,000	\$692,000	\$865,000	\$692,000	\$865,000	\$692,000
S307 - operating	operating assistance	\$5,849,741	\$4,679,792	\$5,849,741	\$4,679,792	\$5,849,741	\$4,679,792	\$5,849,741	\$4,679,792
S307 Total		\$6,214,741	\$5,071,792	\$6,214,741	\$5,071,792	\$6,214,741	\$5,071,792	\$6,214,741	\$5,071,792
S308 - capital	N Leominster garage - construction	\$1,335,000	\$1,068,000	\$1,335,000	\$1,068,000	\$1,335,000	\$1,068,000	\$1,335,000	\$1,068,000
S309 - capital	Wechusetts station - construction	\$55,500,000	\$44,400,000	\$55,500,000	\$44,400,000	\$55,500,000	\$44,400,000	\$55,500,000	\$44,400,000
S309 Total		\$56,835,000	\$45,468,000	\$56,835,000	\$45,468,000	\$56,835,000	\$45,468,000	\$56,835,000	\$45,468,000
S309 - carryover	A & E North Leominster garage	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000
S309 - carryover	North Leominster garage	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000
MAP	MAP purchases	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000

WORCESTER REGIONAL TRANSIT AUTHORITY (WRTA)

CENTRAL MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - capital	ADA paratransit	\$220,960	\$176,762	\$220,960	\$176,762	\$220,960	\$176,762	\$220,960	\$176,762
S307 - capital	preventive maintenance	\$4,258,391	\$3,406,633	\$4,258,391	\$3,406,633	\$4,258,391	\$3,406,633	\$4,258,391	\$3,406,633
S307 - capital	support equipment	\$371,640	\$297,552	\$371,640	\$297,552	\$371,640	\$297,552	\$371,640	\$297,552
S307 - capital	bus replacement	\$464,925	\$371,940	\$464,925	\$371,940	\$464,925	\$371,940	\$464,925	\$371,940
S307 - capital	van replacement	\$464,925	\$371,940	\$464,925	\$371,940	\$464,925	\$371,940	\$464,925	\$371,940
S307 - capital	maintenance/facility rehabilitation	\$25,000	\$20,000	\$25,000	\$20,000	\$25,000	\$20,000	\$25,000	\$20,000
S307 - capital	auto equipment	\$92,000	\$73,600	\$92,000	\$73,600	\$92,000	\$73,600	\$92,000	\$73,600
S307 - capital	project administration	\$10,000	\$8,000	\$10,000	\$8,000	\$10,000	\$8,000	\$10,000	\$8,000
S307 - capital	associated capital maintenance	\$2,250,000	\$1,800,000	\$2,250,000	\$1,800,000	\$2,250,000	\$1,800,000	\$2,250,000	\$1,800,000
S307 - capital	new operations & maintenance facility	\$48,000	\$38,400	\$48,000	\$38,400	\$48,000	\$38,400	\$48,000	\$38,400
S307 - capital	computer-related	\$1,500	\$1,200	\$1,500	\$1,200	\$1,500	\$1,200	\$1,500	\$1,200
S307 - enhancement	enhancements	\$301,520	\$241,216	\$301,520	\$241,216	\$301,520	\$241,216	\$301,520	\$241,216
S307 - planning	planning	\$1,754,274	\$1,403,419	\$1,754,274	\$1,403,419	\$1,754,274	\$1,403,419	\$1,754,274	\$1,403,419
S307 Total		\$11,660,346	\$9,328,346	\$11,660,346	\$9,328,346	\$11,660,346	\$9,328,346	\$11,660,346	\$9,328,346
S308 - food guideway	new Union Station transfer station	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277
S309 - food guideway	MBTA / Commuter rail related	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277
S309 Total		\$3,320,692	\$2,656,554	\$3,320,692	\$2,656,554	\$3,320,692	\$2,656,554	\$3,320,692	\$2,656,554
S316	JARC operating assistance	\$229,801	\$183,841	\$229,801	\$183,841	\$229,801	\$183,841	\$229,801	\$183,841
S316 Total		\$229,801	\$183,841	\$229,801	\$183,841	\$229,801	\$183,841	\$229,801	\$183,841
S307 - carryover	new Union Station transfer hub	\$9,719,155	\$7,775,324	\$9,719,155	\$7,775,324	\$9,719,155	\$7,775,324	\$9,719,155	\$7,775,324
S307 - carryover	ITS	\$1,828,795	\$1,463,036	\$1,828,795	\$1,463,036	\$1,828,795	\$1,463,036	\$1,828,795	\$1,463,036
S309 - fg - carryover	new Union Station transfer station - 2008	\$269,519	\$215,615	\$269,519	\$215,615	\$269,519	\$215,615	\$269,519	\$215,615
S309 - fg - carryover	new Union Station transfer station - 2009	\$1,448,270	\$1,158,616	\$1,448,270	\$1,158,616	\$1,448,270	\$1,158,616	\$1,448,270	\$1,158,616
S309 - fg - carryover	new Union Station transfer station - 2010	\$1,551,170	\$1,240,936	\$1,551,170	\$1,240,936	\$1,551,170	\$1,240,936	\$1,551,170	\$1,240,936
S316 - carryover	job access / reverse commute	\$493,348	\$394,678	\$493,348	\$394,678	\$493,348	\$394,678	\$493,348	\$394,678
S317 - carryover	New Freedom operating assistance	\$402,333	\$321,866	\$402,333	\$321,866	\$402,333	\$321,866	\$402,333	\$321,866

MERRIMACK VALLEY REGIONAL TRANSIT AUTHORITY (MVRTA)

MERRIMACK VALLEY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	ADA paratransit	\$726,344	\$726,344	\$776,708	\$776,708	\$1,016,430	\$815,544	\$1,070,495	\$858,324
5307 - capital	preventive maintenance	\$2,432,100	\$1,940,680	\$2,700,155	\$1,921,324	\$2,529,610	\$2,023,868	\$2,656,095	\$2,124,919
5307 - capital	vehicle replacement - paratransit	\$385,000	\$486,000						
5307 - capital	commuter coach replacement	\$4,000,000	\$3,200,000	\$2,500,000	\$2,000,000				
5307 - capital	Haverhill bus station relocation	\$1,500,000	\$1,200,000						
5307 - capital	facility improvements	\$85,000	\$68,000			\$2,875,320	\$2,300,256	\$3,234,735	\$2,567,786
5307 - capital	computer system replacement	\$700,000	\$400,000	\$350,000	\$280,000				
5307 - capital	communication system replacement	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000
5307 - planning	planning by MVPC	\$10,272,660	\$8,216,044	\$6,260,040	\$5,024,032	\$6,474,360	\$5,179,488	\$7,911,235	\$5,608,888
5307 Total									

MASSACHUSETTS BAY TRANSPORTATION AUTHORITY (MBTA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	accessibility program - Green Line	\$6,750,000	\$7,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000
5307 - capital	accessibility program	\$20,000,000	\$16,000,000	\$17,500,000	\$14,000,000	\$17,500,000	\$14,000,000	\$17,500,000	\$14,000,000
5307 - capital	commuter rail accessibility program	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000
5307 - capital	ITS initiatives	\$5,000,000	\$4,000,000	\$3,750,000	\$3,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	station management program	\$3,750,000	\$3,000,000			\$16,250,000	\$13,000,000	\$16,250,000	\$13,000,000
5307 - capital	CNG bus overhaul program	\$13,750,000	\$11,000,000	\$28,750,000	\$23,000,000	\$30,000,000	\$24,000,000	\$30,000,000	\$24,000,000
5307 - capital	power improvements - Red Line	\$3,750,000	\$3,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5307 - capital	elevator replacement/rehabilitation	\$8,750,000	\$7,000,000						
5307 - capital	Grant Anticipation Notes (GANS)	\$12,500,000	\$10,000,000	\$2,500,000	\$2,000,000	\$7,500,000	\$6,000,000	\$7,500,000	\$6,000,000
5307 - capital	station rehabilitation program	\$2,500,000	\$2,000,000	\$10,000,000	\$8,000,000	\$5,000,000	\$4,000,000	\$2,500,000	\$2,000,000
5307 - capital	E-waste maintenance facility - bus	\$58,750,000	\$48,000,000	\$58,750,000	\$47,000,000	\$48,250,000	\$37,000,000	\$48,750,000	\$39,000,000
5307 - capital	bus maintenance facility - bus	\$1,250,000	\$1,000,000	\$2,500,000	\$2,000,000				
5307 - capital	maintenance facilities equipment	\$5,000,000	\$4,000,000			\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	specialized non-revenue vehicles	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5307 - capital	parking program	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000				
5307 - capital	commuter rail systems upgrades	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000
5307 - capital	preventive maintenance	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	environmental program	\$167,600,000	\$134,000,000	\$167,600,000	\$134,000,000	\$167,600,000	\$134,000,000	\$167,600,000	\$134,000,000
5307 current total									
5309 - fixed guideway	Blue Line modernization	\$5,750,000	\$7,000,000						
5309 - fixed guideway	Red Line #2 Car overhaul	\$10,000,000	\$8,000,000						
5309 - fixed guideway	Kennel coach	\$2,500,000	\$2,000,000	\$7,500,000	\$6,000,000	\$25,000,000	\$20,000,000	\$25,000,000	\$20,000,000
5309 - fixed guideway	positive train control - Green Line	\$3,750,000	\$3,000,000						
5309 - fixed guideway	station platform program - subway	\$6,250,000	\$5,000,000	\$10,000,000	\$8,000,000	\$10,000,000	\$8,000,000		
5309 - fixed guideway	GRASP - commuter rehabilitation & safety program	\$13,750,000	\$11,000,000	\$27,500,000	\$22,000,000	\$27,500,000	\$22,000,000	\$27,500,000	\$22,000,000
5309 - fixed guideway	subway vehicle programs	\$10,000,000	\$8,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$23,750,000	\$19,000,000
5309 - fixed guideway	bus maintenance and coach procurement	\$5,000,000	\$4,000,000	\$2,500,000	\$2,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000
5309 - fixed guideway	Columbia Junction - Red Line	\$41,250,000	\$33,000,000	\$41,250,000	\$33,000,000	\$18,750,000	\$15,000,000	\$18,750,000	\$15,000,000
5309 - fixed guideway	track upgrades	\$10,000,000	\$8,000,000	\$11,250,000	\$9,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000
5309 - fixed guideway	bridge & tunnel program	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000
5309 - fixed guideway	signal systems upgrade	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000
5309 current total									
TIGER - carryover	Kingsford/Newburyport layover - wind turbine	\$2,500,000	\$2,000,000						
TIGER - carryover	Wonderland TOD Plaza - Blue Line	\$20,000,000	\$20,000,000						
5339 - carryover	Beaumont Station planning study - alternative analysis	\$142,500	\$142,500						
5309 carryover	Beverly / Salem ITC (09)	\$489,844	\$391,875						
5309 carryover	Beverly / Salem ITC (10)	\$875,000	\$700,000						
5309 carryover	Salem ITC (09)	\$564,300	\$451,440						
5309 carryover	Wonderland Intermodal Improvements (10)	\$937,500	\$750,000						
5309 carryover	Hingham ITC	\$2,539,350	\$2,031,480						
5309 carryover	Auburndale Station (09)	\$475,000	\$380,000						
5309 carryover	Auburndale Station (10)	\$1,250,000	\$1,000,000						
5309 carryover	Assembly Square exempt new stairs (10)	\$1,250,000	\$1,000,000						
5309 carryover	Fitchburg Line small stairs (10)	\$46,615,000	\$37,452,000						
5309 carryover	Rockport Improvements (09)	\$775,913	\$620,730						
5309 carryover	Fitchburg Line improvements (09)	\$37,125,000	\$29,700,000						
5309 carryover	Medford downtown parking (09)	\$564,300	\$451,440						
5309 carryover	ferry procurement etc @ Quincy (09)	\$3,125,000	\$2,500,000						
5309 carryover	Woburn park-and-ride facility (09)	\$507,870	\$406,296						
5309 carryover total									

METROWEST REGIONAL TRANSIT AUTHORITY (MWRTA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - operating	MetroWest RTA	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082

CAPE ANN TRANSIT AUTHORITY (CATA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - operating	Cape Ann RTA	\$628,703	\$301,362	\$628,703	\$501,362	\$628,703	\$501,362	\$628,703	\$501,362

NANTUCKET REGIONAL TRANSIT AUTHORITY (NRTA)

NANTUCKET MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S310	MAP vehicle replacement (2)	\$100,000	\$100,000						
S311	operating assistance	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
S317	New Freedom	\$62,762	\$62,762						
S311 ARRA - carryover	capital assistance	\$322,907	\$322,907						

VINEYARD TRANSIT AUTHORITY (VTA)

NANTUCKET MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
RTACAP	vehicle replacement	\$70,000	\$0	\$600,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0
RTACAP	miscellaneous capital items	288,000	\$0	\$400,000	\$0	\$350,000	\$0	\$350,000	\$0
RTACAP	non-revenue cars replacement					\$130,000	\$0		\$0
RTACAP	truck replacement							\$75,000	\$0
RTACAP	bus trailer	\$150,000	\$0						
RTACAP	garage system	\$400,000	\$0						

SOUTHEASTERN REGIONAL TRANSIT AUTHORITY (SRTA)

SOUTHEAST MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - capital	bus replacement	\$2,098,000	\$2,098,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000		
S307 - capital	New Bedford terminal renovations	\$160,000	\$160,000						
S308 - capital	Fall River terminal construction			\$400,000	\$400,000				
S307 - capital	inventory bar code	\$64,000	\$64,000						
S307 - capital	safety & security	\$41,600	\$41,600	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000
S307 - capital	tire lease	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000
S307 - capital	HVAC facility replacement	\$380,000	\$380,000			\$100,000	\$100,000		
S307 - capital	maintenance facility renovations							\$152,000	\$152,000
S307 - capital	terminal & maintenance facility renovations	\$153,800	\$153,800	\$192,000	\$192,000			\$220,000	\$220,000
S307 - capital	administrative support/equipment	\$10,240	\$10,240	\$224,000	\$224,000	\$280,000	\$280,000		
S307 - capital	bus shelters	\$192,000	\$192,000	\$58,000	\$58,000				
S307 - capital	demand response vehicles	\$38,400	\$38,400			\$58,000	\$58,000		
S307 - capital	support vehicles								
S307 - capital	supervisory vehicles	\$224,000	\$224,000	\$280,000	\$280,000				
S307 - capital	terminal facilities renovations	\$400,000	\$400,000	\$400,000	\$400,000	\$260,000	\$260,000	\$375,000	\$375,000
S307 - capital	capital maintenance items	\$12,500,000	\$4,000,000	\$12,500,000	\$4,000,000	\$13,000,000	\$5,000,000	\$13,000,000	\$5,000,000
S307 - operations	operating expenses	\$32,000	\$32,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
S307 - operations	environmental mitigation	\$1,000,000	\$800,000	\$800,000	\$800,000	\$1,000,000	\$800,000	\$1,100,000	\$880,000
S307 - operations	preventive maintenance	\$138,000	\$110,400	\$148,000	\$118,400	\$148,000	\$118,400	\$148,000	\$118,400
S307 - planning	planning					\$24,000	\$24,000		
S307 - enhancements	enhancements			\$15,642,000	\$7,322,400	\$16,210,000	\$7,978,400	\$15,425,000	\$7,090,400
S307 Total		\$17,019,440	\$8,940,240			\$300,000,000	\$240,000,000	\$300,000,000	\$240,000,000
S309 - fixed guideway	Southeast Mass rail construction								
S309 - bus	Fall River facility construction	\$764,000	\$764,000						
S309 - bus	bus replacement	\$524,000	\$524,000						
S309 Total		\$1,288,000	\$1,288,000	\$0	\$0	\$300,000,000	\$240,000,000	\$300,000,000	\$240,000,000
S318 - carryover	New Bedford formula	\$310,430	\$155,215						
S318 - carryover	Providence LTA	\$128,848	\$63,323						
S318 - carryover Total		\$437,078	\$218,538						
S317 - carryover	New Bedford formula	\$207,586	\$103,793						
S317 - carryover	Providence LTA	\$53,848	\$41,823						
S317 - carryover Total		\$261,434	\$145,616						

GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY (GATRA)

SOUTHEAST MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus replacement	\$580,000	\$560,000	\$700,000	\$700,000	\$760,000	\$760,000	\$800,000	\$800,000
5307 - capital	vehicle acquisition	\$500,000	\$400,000	500,000	400,000	\$925,000	\$500,000	\$925,000	\$500,000
5307 - capital	Taunton Terminal					\$480,000	\$480,000	\$480,000	\$480,000
5307 - capital	Eastern area garage acquisition	\$180,000	\$160,000	\$480,000	\$480,000				
5307 - capital	mobility managers office operation	\$100,000	\$80,000	\$225,000	\$225,000				
5307 - capital	equipment/facilities planning	\$120,000	\$120,000	\$100,000	\$80,000				
5307 - capital	capital maintenance items			\$84,000	\$84,000				
5307 - operations	operating expenses	\$3,500,000	\$0	\$3,700,000	\$0	\$3,800,000	\$0	\$4,100,000	\$0
5307 - operations	ADA paratransit	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000
5307 - operations	preventive maintenance	\$3,125,000	\$2,500,000	\$3,250,000	\$2,600,000	\$3,500,000	\$2,800,000	\$3,500,000	\$2,800,000
5307 - planning	planning	\$100,000	\$80,000	\$148,000	\$118,400	\$148,000	\$118,400	\$148,000	\$118,400
5307 - enhancements	enhancements	\$30,000	\$30,000	\$37,500	\$30,000	\$37,500	\$30,000	\$37,500	\$30,000
5307 - enhancements	enhancements	\$6,445,000	\$4,830,000	\$10,454,500	\$5,652,400	\$10,846,500	\$5,988,400	\$10,816,500	\$5,228,400
5309 - food/guideway	Southeast Mass rail construction					\$200,000,000	\$160,000,000	\$200,000,000	\$160,000,000
5309 - food/guideway	S Attleboro/Manfield MBTA	\$838,311	\$688,049	\$907,430	\$725,944	\$725,909	\$580,727	\$762,430	\$625,944
5310 - bus guideway	preventive maintenance					\$125,000	\$100,000	\$125,000	\$100,000
5316 car-pooler	Providence UZA	\$980,000	\$180,000	\$180,000	\$80,000	\$180,000	\$80,000	\$200,000	\$100,000
5317 car-pooler	Boston UZA	\$300,000	\$150,000						
5317 car-pooler	Providence UZA	\$240,000	\$240,000	\$140,000	\$70,000	\$140,000	\$70,000	\$150,000	\$75,000

LOWELL REGIONAL TRANSIT AUTHORITY (LRTA)

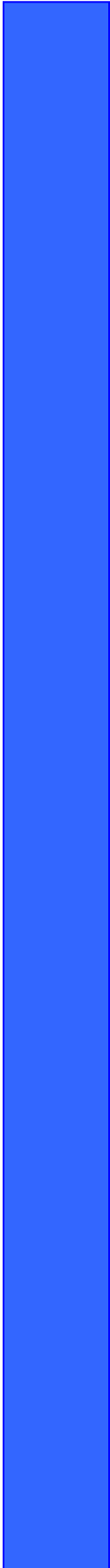
NORTHERN MIDDLESEX MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus and facilities / spurs, etc	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
5307 - capital	preventive maintenance	\$823,319	\$658,655	\$1,190,675	\$952,540	\$1,190,675	\$952,540	\$1,190,675	\$952,540
5307 - capital	supervisory vehicle	\$35,000	\$28,000						
5307 - capital	out-a-way bus replacement			\$282,150	\$225,720	\$282,150	\$225,720	\$231,000	\$184,800
5307 - capital	bike racks	\$50,000	\$40,000						
5307 - operations	operating assistance	\$2,366,926	\$1,183,463	\$3,366,926	\$1,183,463	\$2,366,926	\$1,183,463	\$2,366,926	\$1,183,463
5307 - planning	planning	\$75,000	\$60,000	\$75,000	\$60,000	\$75,000	\$60,000	\$75,000	\$60,000
5307 - carpooler	Nashua bus & bus facilities	\$726	\$581						
5307 - carpooler	bus & bus facilities	\$879,786	\$439,893						
5309 - bus	transit bus replacement								
5309 - bus	bus & bus facilities	\$1,437,500	\$1,150,000			\$2,000,000	\$1,600,000	\$1,250,000	\$1,000,000
5309 - bus	bus & bus facilities	\$282,150	\$225,720						

BERKSHIRE REGIONAL TRANSIT AUTHORITY (BRTA)

BERKSHIRE MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	capital & facility maintenance	\$180,000	\$128,000	\$170,000	\$136,000	\$55,000	\$44,000	\$44,000	\$44,000
5307 - operating	operating assistance - urbanized area	\$1,300,000	\$650,000	\$1,300,000	\$650,000	\$1,300,000	\$650,000	\$1,300,000	\$650,000
5307 - operating	ARPA - small urban operating								
5307 - planning	planning	\$145,439	\$145,439					\$20,000	\$18,000
5309 - bus	bus replacement			\$40,000	\$32,000				
5309 - bus	bus additive station					\$150,000	\$120,000		
5309 - bus	facility upgrade					\$250,000	\$200,000		
5309 - bus	Columbus area & parking area					\$100,000	\$80,000		
5309 - bus	capital & facility maintenance	\$180,000	\$128,000	\$170,000	\$136,000	\$55,000	\$44,000	\$190,000	\$152,000
5309 - bus	ITS			\$200,000	\$160,000			\$1,000,000	\$800,000
5309 - bus	replace underground fuel tanks								\$0
5309 - bus	Columbus area customer service area	\$100,000	\$80,000						
5309 - bus	revenue & hybrid buses & fareboxes			\$2,410,080	\$1,928,064	\$760,000	\$608,000	\$2,525,544	\$2,020,435



FFY 2011

FFY 2011 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604812	Boston	Hudson	HUDSON- RECONSTRUCTION OF ROUTE 85 (WASHINGTON STREET)	3	STP-Bos	\$10,814,480	\$8,651,584	\$2,162,896	
604915	Boston	Marshfield	MARSHFIELD- CORRIDOR IMPROVEMENTS AT ROUTE 139 (PLAIN STREET)	5	STP-Bos	\$5,682,660	\$4,546,128	\$1,136,532	
604257	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$1,039,487	\$831,590	\$207,897	
604068	Northern Middlesex	Tewksbury	TEWKSBURY- SIGNAL IMPROVEMENTS AT EAST STREET & LIVINGSTON STREET	4	STP-Bos	\$752,289	\$601,831	\$150,458	Total project cost \$1,143,250
			STP-Bos Sub-Total				\$34,631,133		
604918	Cape Cod	Harwich	HARWICH- RECONSTRUCTION OF ROUTE 137, FROM QUEEN ANNE ROAD TO THE BREWSTER T.L.	5	STP-Barn	\$4,941,912	\$4,447,721	\$494,191	
			STP-Barn Sub-Total				\$4,447,721		
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Enh-AC	267,815	214,252	53,563	AC-1
605816	Merrimack Valley	Salisbury	SALISBURY- RAIL-TRAIL CONNECTOR CONSTRUCTION TO THE ROUTE 1 (GILLIS) BRIDGE	4	STP-Enh	\$29,585	\$23,668	\$5,917	Total Project Cost = \$583,280 FY 2011 CMAQ + FY 2011 STP
604945	Boston	Ipswich	IPSWICH- RECONSTRUCTION OF NORTH MAIN STREET, FROM CENTRAL STREET TO HIGH STREET & MEETINGHOUSE GREEN (STREETSCAPE ENHANCEMENT)	4	STP-enh	\$1,076,235	\$860,988	\$215,247	
605878	Southeast Mass	Middleborough	MIDDLEBOROUGH- NEMASKET RIVER STORMWATER POLLUTION MITIGATION	5	STP-Enh	\$423,850	\$339,080	\$84,770	total cost + \$2,827,220 (STP+CMAQ)
	statewide	statewide	statewide enhancements program		STP-Enh	\$3,500,000	\$2,800,000	\$700,000	
			STP-Enh Sub-Total				\$4,237,988		
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
604741	Old Colony	Brockton	SIGNAL & INTERSECTION IMPROVEMENTS AT MAIN STREET (ROUTE 28) & PLAIN STREET/KEITH AVENUE	5	STP-Flex	\$905,067	\$724,054	\$181,013	total cost + \$1,534,781 (CMAQ + STP)
602606	Old Colony	Brockton	SIGNAL UPGRADES AT ROUTE 123 (BELMONT STREET), V.A. HOSPITAL & THE ROUTE 123/MANLEY STREET INTERSECTION	5	STP-Flex	\$2,847,976	\$2,278,381	\$569,595	total cost + \$3,303,930 (HSIP + STP)
604256	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP- flex	\$44,365,000	\$44,365,000	\$0	
	Northern Middlesex	Dunstable	Main St/RT 113 Retaining Wall	3	STP-Flex	\$900,000	\$720,000	\$180,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605371	Southeast Mass	New Bedford	NEW BEDFORD- RECONSTRUCTION OF MILL STREET, FROM PLEASANT STREET TO KEMPTON STREET	5	STP-Flex	\$5,142,700	\$4,114,160	\$1,028,540	
603468	Old Colony	Plymouth	INTERSECTION IMPROVEMENTS @ ROUTE 3A, MANOMET POINT ROAD, STRAND AVENUE	5	STP-Flex	\$1,394,270	\$1,115,416	\$278,854	
606218	Pioneer Valley	South Hadley	SOUTH HADLEY- RESURFACING & RELATED WORK ON MORGAN STREET AND ROUTE 202	2	STP-Flex	\$1,341,959	\$1,073,567	\$268,392	
604449	Pioneer Valley	Springfield	NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM AMTRAK OVERPASS TO HOOKER STREET (SOUTHERLY SEGMENT)	2	STP-Flex	\$3,384,690	\$2,707,752	\$676,938	
	statewide	statewide	statewide infrastructure program		STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
602603	Southeast Mass	Middleborough	MIDDLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 105 & ROUTE I-495 RAMPS	5	STP-Flex>CMAQ	\$1,707,207	\$1,365,766	\$341,441	
600214	Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$5,148,674	\$4,118,939	\$1,029,735	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
604813	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- INTERSECTION IMPROVEMENTS AT EDGARTOWN-VINEYARD ROAD AND BARNES ROAD	5	STP-Flex-AC	\$362,361	\$289,889	\$72,472	A/C'd
601078	Berkshire	Pittsfield	Route 7/20, South St Rehabilitation; Berkshire Life to West Housatonic St	1	STP-Flex-AC	\$336,916	\$269,533	\$67,383	total cost = \$5,187,014 (STP+CMAQ+HSIP) - AC yr 1
603823	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWUCKET BOULEVARD)	4	STP-Flex-AC	\$2,916,250	\$2,333,000	\$583,250	Total project cost \$3,404,951
604955	Central Mass	Worcester	WORCESTER- RECONSTRUCTION & IMPROVEMENTS ON BELMONT STREET (WEST - ROUTE 9) FROM I-290 TO DANIELS STREET	3	STP-Flex	\$5,550,000	\$4,440,000	\$1,110,000	
603318	Pioneer Valley	Westfield	RECONSTRUCTION OF ROUTE 20 (MAIN STREET) AND ROUTE 10/202 (BROAD STREET)	2	STP-Flex-AC	\$3,137,585	\$2,510,068	\$627,517	
			STP-Flex Sub-Total				\$112,225,524		
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	STP-Othr	\$2,254,051	\$1,803,241	\$450,810	Total (STP+CMAQ +HSIP) = \$3,257,450
606221	Montachusett	Athol/Peterdahn	ATHOL- RESURFACING & RELATED WORK ON ROUTE 32, FROM ROUTE 2 TO ROUTE 2A	3	STP-Oth	\$950,000	\$760,000	\$190,000	
605842	Franklin	Charlemont	CULVERT REPLACEMENT, C-05-016 & C-05-017, MOHAWK TRAIL (ROUTE 2) OVER OXBOW BROOK AND WILDER BROOK	1	STP-Oth-AC	\$2,386,492	\$1,909,194	\$477,298	
602937	Berkshire	Lenox	Route 183/ West St Rehabilitation, Repavement, Drainage Improvements; Main St to Stockbridge TL	1	STP-Oth-AC	\$3,468,430	\$2,774,744	\$693,686	
604114	Montachusett	Ashburnham	ROUTE 101 (ASHBY ROAD), FROM STOWELL ROAD TO ROUTE 119	3	STP-Oth	\$2,000,000	\$1,600,000	\$400,000	
			STP-Oth Sub-Total				\$8,847,178		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605371	Southeast Mass	Fairhaven	FAIRHAVEN- SIGNAL & INTERSECTION IMPROVEMENTS ON HUTTLESTON AVENUE (ROUTE 6) AT 4 LOCATIONS: MIDDLE STREET, MAIN STREET, GREEN STREET & ADAMS STREET	5	STP-Prov	\$1,464,000	\$1,171,200	\$292,800	total cost + \$2,360,010 (HSIP+STP)
			STP-Prov Sub-Total				\$1,171,200		
	statewide	statewide	statewide RR crossings program		STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
606151	Central Mass	Northborough / Shrewsbury	NORTHBOROUGH- SHREWSBURY- RESURFACING & RELATED WORK ON ROUTE 20	3	STP-Wor	\$2,210,000	\$1,768,000	\$442,000	
			STP-Wor Sub-Total				\$1,768,000		
604737	Pioneer Valley	W. Springfield	RECONSTRUCTION ON WESTFIELD STREET (ROUTE 20)	2	STP-Spr	\$4,520,604	\$3,616,483	\$904,121	
			STP-Spr Sub-Total				\$3,616,483		
STP Total						\$197,472,545	\$165,179,506	\$26,077,318	

HSIP - Highway Safety Improvement Program

604115	Central Mass	Northborough	NORTHBOROUGH- SIGNAL IMPROVEMENTS ON ROUTE 20 @ 3 INTERSECTIONS: CHURCH STREET, SOUTH STREET, HUDSON STREET	3	HSIP	\$874,000	\$786,600	\$87,400	
	Franklin	Deerfield	WELLS AND ALLEN ST. INTERSECTION IMPROVEMENTS	2	HSIP	\$253,975	\$228,578	\$25,398	?
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	HSIP	\$445,955	\$401,360	\$44,596	Total (STP+CMAQ +HSIP) = \$3,257,450
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	4,296,710	\$3,867,039	429,671	
604068	Northern Middlesex	Tewksbury	TEWKSBURY- SIGNAL IMPROVEMENTS AT EAST STREET & LIVINGSTON STREET	4	HSIP	\$390,961	\$351,865	\$39,096	
605371	Southeast Mass	Fairhaven	FAIRHAVEN- SIGNAL & INTERSECTION IMPROVEMENTS ON HUTTLESTON AVENUE (ROUTE 6) AT 4 LOCATIONS: MIDDLE STREET, MAIN STREET, GREEN STREET & ADAMS STREET	5	HSIP	\$896,010	\$806,409	\$179,202	total cost + \$2,360,010 (HSIP+STP)
602605	Old Colony	Brockton	BROCKTON- SIGNAL UPGRADES AT ROUTE 123 (BELMONT STREET), V.A. HOSPITAL & THE ROUTE 123/MANLEY STREET INTERSECTION	5	HSIP	\$455,954	\$410,359	\$45,595	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606131	Cape Cod	Sandwich	IMPROVEMENTS @ COTUIT ROAD/HARLOW ROAD/SOUTH SANDWICH ROAD	5	HSIP	\$1,090,610	\$981,549	\$109,061	
454968	Statewide	statewide	highway safety improvement program	state	HSIP	\$3,950,000	\$3,555,000	\$395,000	
	Cape Cod	Sandwich	Sandwich - Rte 6 cable barrier	5	HSIP	\$300,000	\$270,000	\$30,000	
	Boston	Danvers etc	Danvers-Topsfield - Rte I-95	4	HSIP	\$1,000,000	\$900,000	\$100,000	
	Southeast Mass	Dartmouth	Dartmouth 0 I-195 cable barrier	5	HSIP	\$350,000	\$315,000	\$35,000	
	Southeast Mass	Taunton	Taunton - Rte 140	5	HSIP	\$900,000	\$810,000	\$90,000	
	Statewide	statewide	lane departure markings	state	HSIP	\$400,000	\$360,000	\$40,000	
	Statewide	statewide	crosswalk markings for pedestrians	state	HSIP	\$1,000,000	\$900,000	\$100,000	
604737	Pioneer Valley	W. Springfield	RECONSTRUCTION ON WESTFIELD STREET (ROUTE 20)	2	HSIP-AC	\$1,080,992	\$972,893	\$216,198	
605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	
601078	Berkshire	Pittsfield	South St (Berkshire Life, Gamwell, Crofut) Intersection Safety Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	total cost + \$5,187,014 (STP+CMAQ+HSIP) AC yr 1
HSIP Total						\$14,447,095	\$13,002,386	\$1,642,410	

CMAQ - Congestion Mitigation and Air Quality Program

603903	Franklin	Regionwide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$317,468	\$253,974	\$63,494	total FRCOG ITS contribution is \$900,000 - under construction
603903	Franklin	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$582,532	\$466,026	\$116,506	contribution is \$900,000 - under construction
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	CMAQ	\$557,444	\$445,955	\$111,489	Total (STP+CMAQ +HSIP) = \$3,257,450
604741	Old Colony	Brockton	SIGNAL & INTERSECTION IMPROVEMENTS AT MAIN STREET (ROUTE 28) & PLAIN STREET/KEITH AVENUE	5	CMAQ	\$569,943	\$455,954	\$113,989	total cost +\$1,534,781 (CMAQ+STP)
602603	Southeast Mass	Middleborough	MIDDLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 105 & ROUTE I-495 RAMPS	5	CMAQ	\$1,120,013	\$896,010	\$224,003	CMAQ/STP funds (\$2,827,220)
603823	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWTUCKET BOULEVARD)	4	CMAQ	\$488,701	\$390,961	\$97,740	
602984	Boston	Concord/Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	CMAQ	\$10,000,000	\$8,000,000	\$2,000,000	
606142	Boston	Milford	MILFORD- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET & EAST MAIN STREET) AT 7 LOCATIONS	3	CMAQ	\$3,500,000	\$2,800,000	\$700,000	
604331	Boston	Somerville	SOMERVILLE- MULTI-USE PATH CONSTRUCTION (PHASE I)	4	CMAQ	\$3,487,611	\$2,790,089	\$697,522	
456661	Boston	regionwide	clean air & mobility	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	Boston	Acton	Acton shuttle - yr 2	3	CMAQ	\$119,896	\$95,917	\$23,979	
	Boston	Boston	Boston bike maps - yr 2	4	CMAQ	\$36,000	\$28,800	\$7,200	
	Boston	Hull	Hull ferry service - yr 2	4	CMAQ	\$39,739	\$31,791	\$7,948	
603903	Pioneer Valley	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$1,351,240	\$1,080,992	\$270,248	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
603903	Pioneer Valley	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$252,219	\$201,775	\$50,444	total cost + \$5,187,014 (STP+CMAQ+HSIP) AC yr 1
601078	Berkshire	Pittsfield	South St (Berkshire Life, Gamwell, Crofut) Intersection Safety Improvements	1	CMAQ	\$444,956	\$355,965	\$88,991	
	statewide	statewide	statewide congestion mitigation/air quality program		CMAQ	\$12,500,000	\$11,125,000	\$1,375,000	
454552	statewide	statewide	statewide ITS program		CMAQ	\$18,324,000	\$16,308,360	\$2,015,640	
	Boston	Boston	Boston HOV lane/BTC operator/yr 2	6	CMAQ	\$824,000	\$733,360	\$90,640	
	Boston	Boston	Boston replace HOV machine	6	CMAQ	\$1,300,000	\$1,157,000	\$143,000	
	Pioneer Valley	Longmeadow	I-91 Longmeadow etc fiber installation	2	CMAQ	\$4,700,000	\$4,183,000	\$517,000	
	statewide	statewide	consulting services - ITS design/support services	state	CMAQ	\$1,500,000	\$1,335,000	\$165,000	
	Boston	Hopkinton etc	Hopkinton etc I-495 -design/build fiber	3 & 4	CMAQ	\$6,000,000	\$5,340,000	\$660,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$890,000	\$110,000	
	statewide	statewide	CCTV/VMS/traffic sensor network expansion	state	CMAQ	\$1,000,000	\$890,000	\$110,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$2,000,000	\$1,780,000	\$220,000	
	statewide	statewide	statewide transit (MBTA locomotive procurement)		CMAQ	\$31,250,000	\$25,000,000	\$6,250,000	
605816	Merrimack Valley	Salisbury	SALISBURY- RAIL-TRAIL CONNECTOR CONSTRUCTION TO THE ROUTE 1 (GILLIS) BRIDGE	4	CMAQ	\$553,695	\$442,956	\$110,739	Total Project Cost = \$583,280 FY 2011 CMAQ + FY 2011 STP
604115	Central Mass	Northborough	NORTHBOROUGH- SIGNAL IMPROVEMENTS ON ROUTE 20 @ 3 INTERSECTIONS: CHURCH STREET, SOUTH STREET, HUDSON STREET	3	CMAQ	\$3,480,000	\$2,784,000	\$696,000	
				CMAQ Total		\$90,975,457	\$75,554,526	\$15,420,931	
TOTAL FEDERAL AID TARGET PROJECTS (non-Bridge)						\$302,895,097	\$253,736,418	\$43,140,659	

Federal Aid Bridge Projects									
603747	Montachusett	Gardner	Bridge Replacement, G-01-017, Winter Street over Baker Brook	3	BR-Off	\$841,880	\$673,504	\$168,376	
604336	Montachusett	Gardner	GARDNER- BRIDGE REPLACEMENT, G-01-022, MILL STREET OVER BAKER BROOK	3	BR-Off	\$1,163,705	\$930,964	\$232,741	
606029	Berkshire	Lanesborough	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-009, MINER ROAD OVER TOWN BROOK	1	BR-Off	\$1,316,610	\$1,053,288	\$263,322	
			BR-Off Sub-Total				\$2,657,756		
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	Br-On	\$10,000,000	\$8,000,000	\$2,000,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On	\$15,000,000	\$12,000,000	\$3,000,000	AC
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	BR-On	\$25,000,000	\$25,000,000	\$0	
603206	Boston	Dedham/Needham/Westwood	ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029	4	BR-On	\$4,500,000	\$3,600,000	\$900,000	AC
605233	Berkshire	Florida - Savoy	FLORIDA- SAVOY- BRIDGE PRESERVATION, F-05-005=S-06-010, ROUTE 2 OVER THE COLD RIVER	1	BR-On	\$4,604,140	\$3,683,312	\$920,828	
604006	Boston	Hudson	HUDSON- BRIDGE REPLACEMENT, H-25-004, HOUGHTON STREET OVER ASSABET RIVER	3	BR-On	\$2,541,322	\$2,033,058	\$508,264	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601845	Northern Middlesex	Lowell	CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE)	4	BR-On	\$10,000,000	\$8,000,000	\$2,000,000	
26710	Boston	Lynn & Saugus	LYNN- SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE)	4	BR-On	\$4,000,000	\$3,200,000	\$800,000	AC
605691	Central Mass	Millbury	MILLBURY- BRIDGE REPLACEMENT, M-22-027, GREENWOOD STREET OVER WATER DIVERSION CHANNEL	3	BR-On	\$1,060,900	\$848,720	\$212,180	
605106	Boston	Newton	NEWTON- BRIDGE PRESERVATION, N-12-032, HAMMOND STREET OVER THE RAILROAD	4	Br-On	\$924,890	\$739,912	\$184,978	
603729	Pioneer Valley	Northampton	BRIDGE REPLACEMENT, N-19-029, RIVER ROAD OVER THE MILL RIVER	2	BR-On	\$2,277,760	\$1,822,208	\$455,552	
602600	Pioneer Valley	Springfield	ROOSEVELT AVENUE OVER CONRAIL SPUR & MAIN (DOUBLESTACK) LINE	2	BR-On	\$12,238,646	\$9,790,917	\$2,447,729	
604366	Montachusett	Templeton	TEMPLETON- BRIDGE REPLACEMENT, T-02-019, NORTH MAIN STREET OVER EAST TEMPLETON POND OUTLET	2	BR-On	\$1,735,550	\$1,388,440	\$347,110	
160045	Pioneer Valley	Westfield	BRIDGE REPLACEMENT, W-25-011, POCHASSIC STREET OVER THE PV RAILROAD & ACCESS ROAD	2	BR-On	\$5,615,460	\$4,492,368	\$1,123,092	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$1,000,000	\$800,000	\$200,000	
82611	Pioneer Valley	Chicopee	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	A/C
603478	Franklin	Deerfield	BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD	2	BR-On-AC	\$2,000,000	\$1,600,000	\$400,000	total cost \$30,000,000
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-On-AC	\$40,000,000	\$32,000,000	\$8,000,000	
603504	Franklin	Gill-Greenfield	BRIDGE REPLACEMENT, G-04-003=G-12-004, ROUTE 2 OVER FALLS RIVER	2	BR-On-AC	\$7,265,000	\$5,812,000	\$1,453,000	AC
601585	Franklin	Gill-Montague	OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	total cost \$48,000,000 - A/C
600988	Merrimack Valley	Groveland/ Haverhill.	001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	be converted to FA from FY 2009 to FY 2015
601806	Berkshire	North Adams	NORTH ADAMS- BRIDGE REHABILITATION, N-14-018 (HADLEY OVERPASS) ROUTE 8 (STATE STREET) OVER B&M RR AND HOOSIC RIVER	1	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	AC yr 4
600933	Pioneer Valley	Westfield	BRIDGE REHABILITATION, W-25-010, W-25-022 & CONSTRUCTION OF NEW BRIDGE, W-25-052 (GREAT RIVER BRIDGE)	2	BR-On-AC	\$2,000,000	\$1,600,000	\$400,000	A/C
BR-On Sub-Total							\$158,610,934		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
						Federal Aid Bridges	\$195,335,863	\$161,268,690	\$34,067,173

Federal Aid Non-Target Projects

Earmarks									
N/A	Southeast Mass	Fairhaven	WOODS HOLE / MARTHA'S VINEYARD STEAMSHIP AUTHORITY - RENOVATE MAINTENANCE FACILITY	5	FBD	\$700,000	\$560,000	\$140,000	(20% From Steamship Authority)
604874	Cape Cod	Steamship Authority	BARNSTABLE- STEAMSHIP AUTHORITY MV EAGLE FERRY (FBD)	5	FBD	\$5,900,000	\$4,720,000	\$1,180,000	
	Cape Cod	Steamship Authority	vessle sewaage pump-out systems	5	FBD	\$2,700,000	\$2,160,000	\$540,000	
	Cape Cod	Steamship Authority	passenger ramp modifications in Woods Hole/V Haven/Oak Bluffs/Nantucket	5	FBD	\$1,600,000	\$1,280,000	\$320,000	
	Boston	Winthrop	WINTHROP- WINTHROP FERRY	4	FBD	\$330,290	\$264,232	\$66,058	2004
	Boston	Winthrop	WINTHROP- WINTHROP FERRY	5	FBD	\$260,209	\$208,167	\$52,042	2005
			FBD Total				\$9,192,399		
605041	Berkshire	Adams	Ashwilticook Rail Trail Extension, Hoosac St to Lime St (HPP #2850)	1	HPP	\$1,998,970	\$1,599,176	\$399,794	2005 MA 173
604871	Boston	Boston	BOSTON- SYMPHONY AREA STREETSCAPE (MASS AVENUE) IMPROVEMENTS	4	HPP	\$2,675,290	\$2,140,232	\$535,058	TEA-21 #447
604871	Boston	Boston	AVENUE) IMPROVEMENTS	4	HPP	\$1,025,109	\$820,087	\$205,022	TEA-21 #1811
	Boston	Boston	Northern Avenue bridge design	4	HPP	\$1,000,000	\$800,000	\$200,000	SAFETEA-Lu #4271
605505	Boston	Boston	BOSTON- RUTHERFORD AVE	4	HPP	\$3,000,000	\$2,400,000	\$600,000	SAFETEA-Lu #174
	Boston	Boston	sullivan Sq, phase I design	4	HPP	\$1,121,873	\$897,498	\$224,375	SAFETEA-Lu #3568
604173	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	4	HPP	\$2,200,000	\$1,760,000	\$440,000	SAFETEA-Lu #2586
606134	Boston	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	4	HPP	\$300,000	\$240,000	\$60,000	2005
605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements - design	1	HPP	\$81,796	\$65,437	\$8,180	(see also HSIP) 2005
601078	Berkshire	Pittsfield	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH ST) FROM BERKSHIRE LIFE TO TACONIC ST - design	1	HPP	\$120,373	\$96,298	\$12,037	(see HSIP) 2005
604331	Boston	Somerville	SOMERVILLE- MULTI-USE PATH CONSTRUCTION (PHASE I)	4	HPP	\$1,012,389	\$809,911	\$202,478	SAFETA-Lu #2782
605219	Boston	Somerville	SOMERVILLE- STREETSCAPE IMPROVEMENTS ON BROADWAY	4	HPP	\$2,484,748	\$1,987,798	\$496,950	SAFETA-Lu #431
	Boston	Somerville	I-93 Mystic Avenue interchange study	4	HPP	\$448,750	\$359,000	\$89,750	#792
604778	Boston	Somerville	SOMERVILLE- UNION SQUARE STUDY	4	HPP	\$92,451	\$73,961	\$18,490	#999

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605187	Boston	Walpole	WALPOLE- DRAINAGE IMPROVEMENTS & SIDEWALK RECONSTRUCTION ON WASHINGTON STREET	3	HPP	\$1,574,825	\$1,259,860	\$314,965	#2431
601630	Boston	Weymouth	WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES	4	HPP	\$1,670,000	\$1,336,000	\$334,000	#1236
604846	Southeast Mass	Attleboro	ATTLEBORO- RECONSTRUCT TIFFANY STREET - -PHASE II FROM RTE 123 TO NEW ROAD	5	HPP	\$844,230	\$675,384	\$168,846	Planning & Engineering 1998 MA-038 #791
N/A	Northern Middlesex	Lowell	Wood St/Rourke Bridge Study	4	HPP	\$562,439	\$449,951	\$112,488	2005
605780	Central Mass	Worcester	WORCESTER- QUINSIGAMOND VILLAGE BIKEWAY CONSTRUCTION, FROM BLACKSTONE RIVER BIKEWAY TO McKEON ROAD	3	HPP	\$1,100,000	\$880,000	\$220,000	1998 MA 006
			HPP Total				\$18,650,594		
605199	Merrimack Valley	Andover/ Methuen	ANDOVER- TEWSKBURY- WILMINGTON- NEW INTERCHANGE CONSTRUCTION ON I-93 BETWEEN INTERCHANGES 41 & 42 (design & environmental)	4	IM-DISC	\$2,864,778	\$2,578,300	\$286,478	Design and environmental review I-93 mainline widening to the NH border to eliminate active breakdown lane use on I-93 from I-495 to the NH border (2005 IMD Earmark = \$1,717,000 + 2006 IMD Earmark = \$ 861,300 + matches)
451519	Boston	Boston	BOSTON- LONG ISLAND PIER RECONSTRUCTION	4	PLHD	\$198,700	\$198,700	\$0	2010
n/a	Pioneer Valley	Amherst	LANDSCAPE CONNECTIVITY STUDY-UMASS	2	\$ 125	\$285,000	\$285,000	\$0	MA253 2009
	Cape Cod	Cape Cod National Seashore	CCNS-CACO - capital projects including kiosks/hardware	5	FLH	\$100,000	\$100,000	\$0	Park Roads & Parkways
	Boston	Cambridge	BOSTON-LONGFELLOW BRIDGE GATEWAY IMPROVEMENTS	4	TCSP	\$1,111,500	\$889,200	\$222,300	
456695	Southeast Mass	Fall River	FALL RIVER- RTE 79 IMPROVEMENTS	5	TCSP	\$850,000	\$680,000	\$170,000	Continue Study 2002 MA-057
			Miscellaneous / Other Total:				\$4,731,200		
605768	statewide	statewide	statewide recreational trails program		Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
604553	Berkshire	Adams	Route 8 & Friend St, Construction	1	S 115	\$650,000	\$650,000	\$0	2004 MA 182
604553	Berkshire	Adams	Route 8 & Friend St, design	1	S 115	\$95,800	\$95,800	\$0	2004 MA 182
			Section 117 Total				\$745,800		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
	Boston	Somerville	adaptive re-use & Streetscape improvements	4	S 117	\$350,000	\$350,000	\$0	
605684	Boston	Cambridge	ON BROADWAY, FROM THIRD STREET TO AMES STREET (KENDALL SQUARE)	4	S117	\$750,000	\$750,000	\$0	
604552	Berkshire	North Adams	Mohawk Trail, Scenic Byway Historic Preservation	1	S117	\$137,750	\$137,750	\$0	2005 MA 098
			Section 117 Total				\$1,237,750		
606229	Pioneer Valley	Amherst	AMHERST- SAFE ROUTES TO SCHOOL (WILDWOOD ELEMENTARY)	2	SRTS	\$300,000	\$300,000	\$0	Safe Routes to School 100% federal
605874	Boston	Canton	CANTON- SAFE ROUTES TO SCHOOL (HANSEN SCHOOL)	4	SRTS	\$551,000	\$551,000	\$0	Safe Routes to School 100% federal
606259	Boston	Chelsea	CHELSEA- SAFE ROUTES TO SCHOOL - WRIGHT & BROWNE SCHOOLS @ WALNUT, 5TH, 6TH, & ARLINGTON STREET	4	SRTS	\$401,000	\$401,000	\$0	Safe Routes to School 100% federal
606227	Northern Middlesex	Lowell	Lowell - SAFE ROUTES TO SCHOOL (McAULIFFE ELEMENTARY SCHOOL)	4	SRTS	\$403,000	\$403,000	\$0	Safe Routes to School 100% federal
606231	Boston	Marlboro	MARLBOROUGH- SAFE ROUTES TO SCHOOL (HOSMER STREET, JAWOREK ELEMENTARY SCHOOL)	3	SRTS	\$354,000	\$354,000	\$0	Safe Routes to School 100% federal
606222	Boston	Reading	READING- SAFE ROUTES TO SCHOOL (PARKER MIDDLE SCHOOL)	4	SRTS	\$350,000	\$350,000	\$0	Safe Routes to School 100% federal
606216	Boston	Scituate	SCITUATE- SAFE ROUTES TO SCHOOL (HATHERLY ELEMENTARY SCHOOL)	5	SRTS	\$515,000	\$515,000	\$0	Safe Routes to School 100% federal
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$106,000	\$106,000	\$0	coordinator - infrastructure
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$544,000	\$544,000	\$0	non-infrastructure
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$900,000	\$900,000	\$0	engineering - TIGER
			SRTS Total				\$4,424,000		
Earmark Total						\$47,404,270	\$39,608,144	\$7,775,910	

Other									
n/a	Pioneer Valley	Region wide	NEW ENGLAND HIGH SPEED RAIL STUDY	2	FRA-HSR	\$1,400,000	\$700,000	\$700,000	n/a
Other Total						\$1,400,000	\$700,000	\$700,000	

Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
605759	Central Mass	Oxford	OXFORD- RESURFACING & RELATED WORK ON ROUTE 1-395	3	IM	\$11,731,020	\$10,557,918	\$1,173,102	
606140	Southeast Mass	Bridgewater Raynham Taunton Norton	BRIDGEWATER- RAYNHAM- TAUNTON- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	IM	\$15,946,000	\$14,351,400	\$1,594,600	
606167	Boston	Boston/Somerville	BOSTON- SOMERVILLE- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	4	IM	\$9,360,000	\$8,424,000	\$936,000	
605589	Boston	Burlington	BURLINGTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$10,800,000	\$9,720,000	\$1,080,000	
606166	Boston	Canton	CANTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$5,280,000	\$4,752,000	\$528,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606163	Boston	Danvers	DANVERS- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$2,684,000	\$2,415,600	\$268,400	
605590	Boston	Walpole etc	CANTON- NORWOOD- SHARON- WALPOLE- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	3	IM	\$7,378,000	\$6,640,200	\$737,800	
605587	Pioneer Valley	W, Springfield	INTERSTATE MAINTENANCE & RELATED WORK ON I-91	2	IM	\$7,095,381	\$6,385,843	\$709,538	
Interstate Maintenance Total						\$70,274,401	\$63,246,961	\$7,027,440	

NHS - National Highway System

87800	Boston	Canton etc	CANTON- DEDHAM- RANDOLPH- WESTWOOD- RECONSTRUCTION ON ROUTE 128 (I-93 ADD-A-LANE) FROM ROUTE 24 (RANDOLPH) TO EAST STREET ROTARY (WESTWOOD) (ROADWAY I) INCLUDES D-05-W31, M-25-030, R-01-010.	4	NHS	\$6,000,000	\$4,800,000	\$1,200,000	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
605619	Cape Cod	Falmouth	FALMOUTH- RESURFACING & RELATED WORK ON ROUTE 28	5	NHS	\$5,686,424	\$4,549,139	\$1,137,285	
605698	Southeast Mass	Fall River	FALL RIVER- RESURFACING & RELATED WORK ON ROUTE 24 (FROM MILEMARKER 0.0 TO 1.7)	5	NHS	\$2,964,600	\$2,371,680	\$592,920	
605722	Montachusett	Fitchburg Leominster Lancaster	FITCHBURG- LEOMINSTER- LANCASTER- RESURFACING & RELATED WORK ON ROUTE 2	3	NHS	\$6,148,800	\$4,919,040	\$1,229,760	
NHS Total						\$102,799,824	\$96,239,859	\$6,559,965	

Other

n/a	Boston	MBTA	Green Line extension project - SIP	4	FA	\$138,300,000	\$100,000,000	\$38,300,000	to be funded by state if FTA New Starts funding is not awarded
OtherTotal						\$138,300,000	\$100,000,000	\$38,300,000	
Federal Aid Major & State Category Projects						\$208,574,401	\$163,246,961	\$45,327,440	

TOTAL ALL FEDERAL PROGRAMMED

\$858,409,455 \$714,800,072 \$137,571,146

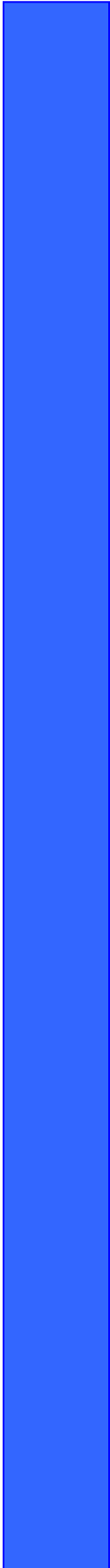
Non-Federal Aid Projects

Non-Federally Funded Projects

605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements	1	NFA	\$644,036	\$0	\$644,036	
Non-Federally Funded Projects						\$644,036	\$0	\$644,036	

Non-Federally Aided Bridge Projects

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604729	Central Mass	Shrewsbury,Worcester	REHABILITATION, S-14-001=W-44-018, STATE ROUTE 9 (BELMONT STREET) OVER LAKE QUINSIGAMOND (AKA - KENNETH F. BURNS BRIDGE)	3	ABP-GANS	\$137,304,000	\$0	\$137,304,000	
603670	Southeast Mass	Wareham Bourne	BOURNE- WAREHAM- BRIDGE REPLACEMENT, B-17-017=W-06-012, US ROUTE 6 & STATE ROUTE 28 (CRANBERRY HIGHWAY) OVER COHASSET NARROWS	5	ABP-GANS	\$16,024,502	\$0	\$16,024,502	
603892	Cape Cod	Dennis	DENNIS- BRIDGE REPLACEMENT, D-07-001, UPPER COUNTY ROAD OVER SWAN RIVER	5	ABP-GANS	\$2,523,230	\$0	\$2,523,230	
605291	Cape Cod	Dennis	DENNIS- BRIDGE REPLACEMENT, D-07-006, MAIN STREET (SR 28) OVER SWAN POND RIVER	5	ABP-GANS	\$2,046,042	\$0	\$2,046,042	
604361	Boston	Boston/Cambridge	BOSTON- CAMBRIDGE- BRIDGE REHABILITATION, B-16-009=C-01-002, CAMBRIDGE STREET OVER THE CHARLES RIVER (MEMORIAL DRIVE & STORROW DRIVE) (AKA - LONGFELLOW BRIDGE)	4	ABP-GANS	\$281,496,436	\$0	\$281,496,436	
604382	Boston	Quincy/Weymouth	QUINCY- WEYMOUTH- BRIDGE REPLACEMENT, Q-01-001=W-32-001, STATE ROUTE 3A (WASHINGTON STREET) OVER THE FORE RIVER	4	ABP-GANS	\$310,000,000	\$0	\$310,000,000	
24090	Old Colony	Kingston	BRIDGE REPLACEMENT, K-01-002, ELM STREET OVER THE JONES RIVER	5	ABP-GANS	\$2,889,660	\$0	\$2,889,660	
Non-Federally Aided Bridge Projects						\$752,283,870	\$0	\$752,283,870	
Other									
	Boston	MBTA	Fairmount Improvements		NFA	\$48,700,000		48,700,000.00	SIP
	Boston	MBTA	Red Line / Blue Line Connector		NFA	\$18,000,000		18,000,000.00	SIP
	Boston	regionwide	1000 parking spaces		NFA	\$34,500,000		34,500,000.00	SIP
Non-Federal Other projects						\$101,200,000	\$0	\$101,200,000	
TOTAL ALL NON-FEDERAL PROGRAMMED						\$854,127,906	\$0	\$854,127,906	



FFY 2012

FFY 2012 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605375	Cape Cod	DENNIS	DENNIS- RECONSTRUCTION ON ROUTE 134, FROM ROUTE 28 TO UPPER COUNTY ROAD	5	STP-Barn	\$2,200,970	\$1,760,776	\$440,194	
			STP-Barn Sub-Total				\$1,760,776		
601630	Boston	Weymouth	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	4	STP-Bos-AC	\$4,700,000	\$3,760,000	\$940,000	
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	STP-Bos	\$3,548,404	\$2,838,723	\$709,681	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$10,500,000	\$8,400,000	\$2,100,000	
			STP-Bos Sub-Total				\$34,998,723		
	statewide	statewide	statewide enhancements program		STP-Enh	\$3,500,000	\$2,800,000	\$700,000	
			STP-Enh Sub-Total				\$2,800,000		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-flex	\$75,960,000	\$75,960,000	\$0	
600365	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON A SECTION OF ROUTE 27 (PLEASANT STREET & CRESCENT STREET)	5	STP-Flex	\$4,151,290	\$3,321,032	\$830,258	
605069	Southeast Mass	Fall River	FALL RIVER- RECONSTRUCTION & TRAFFIC SIGNAL IMPROVEMENTS ON PLYMOUTH AVENUE, FROM WORDELL STREET TO RHODE ISLAND AVENUE AT SLADE STREET/LAUREL STREET	5	STP-Flex	\$6,045,580	\$4,836,464	\$1,209,116	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602621	Montachusett	Fitchburg	FITCHBURG- RESURFACING OF ROUTE 31 (ASHBY STATE ROAD), FROM JOHN FITCH HIGHWAY NORTHERLY TO SCRIPTURE ROAD, INCLUDES F-04-023	3	STP-Flex	\$2,000,000	\$1,600,000	\$400,000	
605216	Montachusett	Lancaster	LANCASTER- RECONSTRUCTION ON ROUTE 70 (LUNENBURG ROAD) AT OLD UNION TURNPIKE	3	STP-Flex	\$713,205	\$570,564	\$142,641	
605391	Montachusett	Leominster	LEOMINSTER- INTERSECTION & SIGNAL IMPROVEMENTS AT MERRIAM AVENUE AND LINDELL AVENUE	3	STP-Flex	\$750,000	\$600,000	\$150,000	
605365	Southeast Mass	New Bedford	NEW BEDFORD- INTERSECTION IMPROVEMENTS @ ROUTE 140 & ROUTE 6 (KEMPTON STREET) AT BROWNELL AVENUE	5	STP-Flex	\$603,990	\$483,192	\$120,798	HSIP/STP funds (\$1,500,000)
604813	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- INTERSECTION IMPROVEMENTS AT EDGARTOWN-VINEYARD ROAD AND BARNES ROAD	5	STP-Flex	\$352,597	\$282,078	\$70,519	A/C'd
605685	Pioneer Valley	Springfield	AVENUE, ALLEN STREET, ABBOT STREET & HARKNESS	2	STP-Flex	\$155,008	\$124,006	\$31,002	
	statewide	statewide	statewide infrastructure program		STP-Flex	\$1,500,000	\$1,200,000	\$300,000	
602139	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- LOWELL- RESURFACING & RELATED WORK ON A SECTION OF ROUTE 113 (PAWTUCKET BOULEVARD)	4	STP-Flex	\$3,400,000	\$2,720,000	\$680,000	
605815	Pioneer Valley	Westhampton	RESURFACING & RELATED WORK ON ROUTE 66	2	STP-Flex	\$1,408,530	\$1,126,824	\$281,706	
605880	Southeast Mass	Westport	WESTPORT- CENTRAL VILLAGE PEDESTRIAN, BICYCLE & TRAFFIC IMPROVEMENTS	5	STP-Flex	\$400,000	\$320,000	\$80,000	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
600214	Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$5,038,724	\$4,030,979	\$1,007,745	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Flex-AC	284,657	227,726	56,931	AC-1
601078	Berkshire	Pittsfield	Route 7/20, South St Rehabilitation; Berkshire Life to West Housatonic St	1	STP-Flex-AC	\$4,049,178	\$3,239,342	\$809,836	System Improvement; AC - Year 2 total cost =\$5,187014
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	STP-Flex-AC	\$1,047,271	\$837,817	\$209,454	Total project cost \$3,725,000
606178	Cape Cod	BOURNE	BOURNE- RESURFACING & SAFETY UPGRADING ON ROUTE 28 (GENERAL MACARTHUR BOULEVARD)	5	STP-Flex	\$7,374,900	\$5,899,920	\$1,474,980	
			STP-Flex Sub-Total				\$142,379,944		
	statewide	statewide	statewide RR crossings		STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
601154	Pioneer Valley	Pelham	AMHERST T.L. TO 0.6 MILES EAST OF ROUTE 202 (4.2	2	STP-Oth	\$6,348,039	\$5,078,431	\$1,269,608	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604917	Montachusett	Templeton	TEMPLETON- RECONSTRUCTION OF BALDWINVILLE ROAD, FROM ROUTE 202/68 TO PATRIOTS ROAD (APPROX. 3 MILES)	2	STP-Oth-AC	\$1,418,639	\$1,134,911	\$283,728	
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	STP-Oth	\$2,564,020	\$2,051,216	\$512,804	
605803	Franklin	Bernardston	BERNARDSTON- BRIDGE REPLACEMENT, B-10-026, ROUTE 5 & 10 OVER TRIBUTARY OF THE FALLS RIVER	2	STP-Oth	\$325,000	\$260,000	\$65,000	
			STP-Othr Sub-Total				\$8,524,558		
605665	Southeast Mass	Mansfield	106 (EASTMAN STREET), FROM EAST STREET TO THE EASTON T.L.	5	STP-Prov	\$2,700,000	\$2,160,000	\$540,000	
			STP-Prov Sub-Total				\$2,160,000		
602653	Pioneer Valley	Agawam	RECONSTRUCTION OF ROUTE 159 (MAIN STREET) FROM CONNECTICUT STATE LINE TO ROUTE 75	2	STP-Spr	\$3,152,422	\$2,521,938	\$630,484	
			STP-Spr Sub-Total				\$2,521,938		
STP Total						\$220,442,424	\$52,765,995	\$24,846,485	

HSIP - Highway Safety Improvement Program									
604234	Central Mass	Auburn	AUBURN- RECONSTRUCTION & IMPROVEMENTS ON 12/20, FROM ROUTE 20 (WASHINGTON STREET) TO AUBURN T.L.	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
605064	Central Mass	Millbury	MILLBURY- IMPROVEMENTS ON ROUTE 146 @ ELM STREET, ELMWOOD STREET & WEST MAIN STREET, INCLUDES M-22-020	3	HSIP	\$2,000,000	\$1,800,000	\$200,000	
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
	Franklin	Greenfield	Wells and Allen Street improvements	2	HSIP	\$253,975	\$228,578	\$25,398	
605685	Pioneer Valley	Springfield	SIGNAL & INTERSECTION IMPROVEMENTS AT SUMNER AVENUE, ALLEN STREET, ABBOT STREET & HARKNESS AVENUE	2	HSIP	\$1,080,992	\$972,893	\$108,099	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	HSIP	\$390,961	\$351,865	\$78,192	Total project cost \$3,725,000
605365	Southeast Mass	New Bedford	NEW BEDFORD- INTERSECTION IMPROVEMENTS @ ROUTE 140 & ROUTE 6 (KEMPTON STREET) AT BROWNELL AVENUE	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/STP funds (\$1,500,000)

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602984	Boston	Concord & Lincoln	IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	\$4,296,710	\$3,867,039	\$859,342	
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$2,500,000	\$2,250,000	\$500,000	
	Merrimack Valley	Haverhill	Haverhill - Rte 495 cable barrier	4	HSIP	\$100,000	\$90,000	\$20,000	
	Southeast Mass	Attleboro etc	Attleboro / N Attleborough - Rte I-95	5	HSIP	\$450,000	\$405,000	\$90,000	
	Southeast Mass	Taunton	Taunton etc - Rte 140	5	HSIP	\$950,000	\$855,000	\$190,000	
	statewide	statewide	stop-controlled intersections	statewide	HSIP	\$1,000,000	\$900,000	\$200,000	
605375	Cape Cod	DENNIS	DENNIS- RECONSTRUCTION ON ROUTE 134, FROM ROUTE 28 TO UPPER COUNTY ROAD	5	HSIP	\$1,300,000	\$1,170,000	\$130,000	
605243	Cape Cod	Yarmouth	YARMOUTH- INTERSECTION & SIGNAL IMPROVEMENTS AT OLD TOWN HOUSE ROAD & FOREST STREET	5	HSIP	\$1,358,000	\$1,222,200	\$135,800	
605216	Montachusett	Lancaster	LANCASTER- RECONSTRUCTION ON ROUTE 70 (LUNENBURG ROAD) AT OLD UNION TURNPIKE	3	HSIP	\$445,955	\$401,360	\$44,596	
Region	Berkshre	regionwide	Other Project to be determined by MPO	1	HSIP	\$0	\$0	\$0	
HSIP Total						\$16,522,603	\$14,870,343	\$2,371,027	

CMAQ - Congestion Mitigation and Air Quality Program

604234	Central Mass	Auburn	AUBURN- RECONSTRUCTION & IMPROVEMENTS ON 12/20, FROM ROUTE 20 (WASHINGTON STREET) TO AUBURN T.L.	3	CMAQ	\$4,700,000	\$3,760,000	\$940,000	(see also HSIP)
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	CMAQ	\$2,054,000	\$1,643,200	\$410,800	(see also HSIP)
	statewide	statewide	statewide transit program	state	CMAQ	\$25,000,000	\$20,000,000	\$5,000,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$9,500,000	\$7,600,000	\$1,900,000	
454552	statewide	statewide	statewide ITS program	state	CMAQ	\$18,850,000	\$15,080,000	\$3,770,000	
	Boston	Boston	Boston HOV lane operating expenses	6	CMAQ	\$1,200,000	\$960,000	\$240,000	
	Boston	Boston	Boston HOV lane tow truck services	6	CMAQ	\$550,000	\$440,000	\$110,000	
	Boston	Boston	Boston HOV lane machine replacement	6	CMAQ	\$1,300,000	\$1,040,000	\$260,000	
	statewide	statewide	TOC and ITS equipment operating expenses	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	consultant services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	statewide	statewide	CCTV/VMS/traffic sensor network expansion	state	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$4,000,000	\$3,200,000	\$800,000	
	statewide	statewide	req'l-time MSP interfacr	state	CMAQ	\$2,500,000	\$2,000,000	\$500,000	
	statewide	statewide	infrastructure surveillance deployment	state	CMAQ	\$3,300,000	\$2,640,000	\$660,000	
456661	Boston	regionwide	BOSTON- CLEAN AIR & MOBILITY PROGRAM	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
CMAQ Total						\$62,104,000	\$49,683,200	\$12,420,800	

Federal Aid Bridge Projects

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605104	Montachusett	Leominster	LEOMINSTER- BRIDGE RECONSTRUCTION, L-08-024, ROUTE 12 OVER ROUTE 2 (EB & WB)	3	BR-On	\$10,657,500	\$8,526,000	\$2,131,500	
604642	Southeast Mass	Berkley	BERKLEY- BRIDGE REPLACEMENT, B-08-003, PADELFORD STREET OVER STATE ROUTE 24	5	BR-On	\$4,781,000	\$3,824,800	\$956,200	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-AC	\$25,000,000	\$20,000,000	\$5,000,000	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
602178	Pioneer Valley	Monson	BRIDGE REPLACEMENT, M-27-011, HOSPITAL ROAD OVER THE QUABOAG STREAM	2	BR-On	\$3,000,000	\$2,400,000	\$600,000	
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
601845	Northern Middlesex	Lowell	LOWELL- BRIDGE DEMOLITION, L-15-021 & NEW BRIDGE CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$11,000,000	\$8,800,000	\$2,200,000	
602932	Northern Middlesex	Lowell	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER BROOK	4	BR-On	\$5,000,000	\$4,000,000	\$1,000,000	
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-AC	\$11,000,000	\$8,800,000	\$2,200,000	A/C
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-AC	\$15,000,000	\$12,000,000	\$3,000,000	A/C
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-AC	\$10,000,000	\$8,000,000	\$2,000,000	A/C
603711	Boston	Needham etc	REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-AC	\$2,000,000	\$1,600,000	\$400,000	A/C
604029	Martha's Vineyard	Oak Buffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-On	\$2,000,000	\$1,600,000	\$400,000	AC

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601806	Berkshire	North Adams	Route 8, Hadley Overpass; Bridge Reconstruction	1	BR-On-AC	\$1,200,000	\$960,000	\$240,000	AC - Year 5
600988	Merrimack Valley	Groveland/ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
Federal-Aid Bridge-On Projects						\$150,888,500	\$120,710,800	\$30,177,700	

Federal Aid Non-Target Projects

Earmarks									
605649	Central Mass	Worcester	WORCESTER- SIDEWALK CONSTRUCTION ON MCKEON ROAD	3	\$ 125	\$1,095,000	\$1,095,000	\$0	2009
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	\$ 125	\$1,615,000	\$0	\$1,615,000	2009
			Section 125 Total				\$1,095,000		
605674	Central Mass	Sturbridge,Southbridge	STURBRIDGE- GRAND TRUNK TRAIL	3	HPP	\$507,500	\$406,000	\$101,500	MA 162 (2005)
604998	Central Mass	Worcester	WORCESTER- CITY COMMON PAVILION & MULTI-USE PATH CONSTRUCTION (FRANKLIN STREET)	3	HPP	\$2,900,000	\$2,320,000	\$580,000	MA 165 2005
604892	Central Mass	Worcester	WORCESTER- BIKE PATH CONSTRUCTION, FROM TAINTER STREET TO KILBY STREET	3	HPP	\$2,766,250	\$2,213,000	\$553,250	MA 136,207 2005
605820	Central Mass	Worcester	WORCESTER - BLACKSTONE RIVER BIKEWAY (SEGMENT 7)	3	HPP	\$1,248,750	\$999,000	\$249,750	2005
605678	Southeast Mass	New Bedford	NEW BEDFORD- CONSTRUCTION OF FLAHERTY DRIVE EXTENSION	5	HPP	\$1,080,325	\$1,080,325	\$0	\$2,330,000 total cost - remainder funded by EDA grant & city match (2005) #829 MA-129
605888	Southeast Mass	Taunton	TAUNTON- IMPROVEMENTS AT ROUTE 24 & ROUTE 140 INTERCHANGE, INCLUDES REPLACEMENT OF T-01-046	5	HPP	\$5,401,625	\$4,321,300	\$1,080,325	Interchange Reconstruction (2005) #173 MA-113
N/A	Southeast Mass	New Bedford Fairhaven	ROUTE 6 BRIDGE REPLACEMENT/REALIGNMENT FEASIBILITY STUDY	5	HPP	\$494,500	\$432,130	\$62,370	Feasibility Study / Design / Environmental for Replacement or Realignment (2005) #829 MA-129
603263	Pioneer Valley	Holyoke	CANAL WALK EXTENSION, 2ND LEVEL CANAL FROM APPLETON STREET TO DWIGHT STREET (PHASE II)	2	HPP	\$4,381,454	\$3,505,163	\$876,291	2005 #4274
605065	Pioneer Valley	various	NORWOTTUCK RAIL TRAIL IMPROVEMENTS	2	HPP	\$4,449,450	\$473,697	\$3,975,753	# 1773 2005
601630	Boston	Weymouth	WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	3	HPP	\$12,582,039	\$10,065,631	\$2,516,408	TEA- 21 #1236
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	HPP	\$1,446,996	\$1,157,597	\$289,399	SAFETEA-Lu #47

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605790	Boston	Boston	BOSTON-East Boston Haul Road design (HPP 2032)	4	HPP	\$3,124,213	\$2,499,370	\$624,843	SAFETEA-Lu #2032
606134	Boston	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	4	HPP	\$2,392,496	\$1,913,997	\$478,499	SAFETEA-Lu #2129
605789	Boston	Boston	BOSTON- Melnea Cass Blvd construction	4	HPP	\$2,423,248	\$1,938,598	\$484,650	SAFETEA-Lu #756
605789	Boston	Boston	BOSTON- Melnea Cass Blvd construction	4	HPP	\$5,007,375	\$4,005,900	\$1,001,475	SAFETEA-Lu #4284
604988	Boston	Franklin	FRANKLIN- RECONSTRUCTION OF ROUTE 140, MAIN STREET & EMMONS STREET (DOWNTOWN ENHANCEMENTS)	3	HPP	\$5,759,219	\$4,607,375	\$1,151,844	SAFETEA-Lu #4279
605173	Boston	Malden	MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY HALL TO MAIN STREET	4	HPP	\$1,709,810	\$1,367,848	\$341,962	SAFETEA-Lu #589
604439	Montachusett	Winchendon	(NORTH CENTRAL PATHWAY - PHASE V) INCLUDES W-39-023, W-39-024 & W-39-028	2	HPP	\$1,925,000	\$1,540,000	\$385,000	HPP#1798 MA 148 2005
			HPP Total				\$44,846,932		
451503	statewide	statewide	statewide SRTS program	state	SRTS	\$5,654,500	\$5,654,500	\$0	
606044	Southeast Mass	Attleboro	ATTLEBORO- SAFE ROUTES TO SCHOOL (THACHER SCHOOL)	5	SRTS	\$367,500	\$367,500	\$0	Safe Routes to School 100% federal
606225	Old Colony	Easton	EASTON- SAFE ROUTES TO SCHOOL (F.L. OLMSTED SCHOOL)	5	SRTS	\$353,000	\$353,000	\$0	Safe Routes to School 100% federal
			SRTS Total				\$6,375,000		
605768	statewide	statewide	statewide recreational trails program	state	Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	S 115	\$2,500,000	\$2,500,000	\$0	2004
603263	Pioneer Valley	Holyoke	CANAL WALK EXTENSION, 2ND LEVEL CANAL FROM APPLETON STREET TO DWIGHT STREET (PHASE II)	2	S 115	\$473,697	\$473,697	\$0	2004
			Section 115 Total				\$2,973,697		
605173	Boston	Malden	MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY HALL TO MAIN STREET	4	S117	\$1,657,656	\$1,657,656	\$0	
			Section 117 Total				\$1,657,656		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	S 129	\$750,000	\$750,000	\$0	
604488	Cape Cod	YARMOUTH-DENNIS	DENNIS- YARMOUTH- CAPE COD RAIL TRAIL EXTENSION, FROM ROUTE 134 TO WILLOW STREET, INCLUDES 3 BRIDGES	5	TI	\$3,054,880	\$2,443,904	\$610,976	2005 TI173 - MA209
Miscellaneous / Other Total							\$3,193,904		
Earmark Total						\$77,904,483	\$118,343,274	\$17,135,894	

Other									
605819	Central Mass	Westborough	WESTBOROUGH- SOUTHBOROUGH- IMPROVEMENTS @ I-495 & ROUTE 9 INTERCHANGE	3	Other	\$285,000	\$285,000	\$0	MA 256
Other Total						\$285,000	\$285,000	\$0	

Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
605596	Boston	Foxborough etc	FOXBOROUGH- SHARON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	3	IM	\$8,393,000	\$7,553,700	\$839,300	
605594	Pioneer Valley	West Springfield / Holyoke	INTERSTATE MAINTENANCE & RELATED WORK ON I-91 (MM10.8 TO 15.0)	2	IM	\$17,017,000	\$15,315,300	\$1,701,700	
605588	Central Mass	Worcester	WORCESTER- INTERSTATE MAINTENANCE & RELATED WORK ON I-190 (NB)	3	IM	\$8,540,000	\$7,686,000	\$854,000	
605591	Southeast Mass	Mansfield Norton Taunton	MANSFIELD- NORTON- TAUNTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	IM	\$13,937,280	\$12,543,552	\$1,393,728	Maintenance
604575	Southeast Mass	Fall River	FALL RIVER- RESURFACING AND RELATED WORK ON I-195 FROM ROUTE 24 TO THE BRAGA BRIDGE	5	IM	\$7,194,096	\$6,474,686	\$719,410	Maintenance
605598	Merrimack Valley	Haverhill	HAVERHILL- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	4	IM	\$12,453,760	\$11,208,384	\$1,245,376	
IM Total						\$67,535,136	\$60,781,622	\$6,753,514	

NHS - National Highway System									
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ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
87800	Boston	Canton etc	CANTON- DEDHAM- RANDOLPH- WESTWOOD- RECONSTRUCTION ON ROUTE 128 (I-93 ADD-A-LANE) FROM ROUTE 24 (RANDOLPH) TO EAST STREET ROTARY (WESTWOOD) (ROADWAY I) INCLUDES D-05-W31, M-25-030, R-01-010.	4	NHS	\$6,000,000	\$4,800,000	\$1,200,000	
604472	Boston	Acton etc	ACTON- BOXBOROUGH- LITTLETON- RESURFACING & RELATED WORK ON ROUTE 2	3	NHS	\$4,670,160	\$3,736,128	\$934,032	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
603711	Boston	Needham etc	REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
NHS Total						\$104,670,160	\$97,736,128	\$6,934,032	

Other									
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$234,300,000	\$100,000,000	\$134,300,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$234,300,000	\$100,000,000	\$134,300,000	

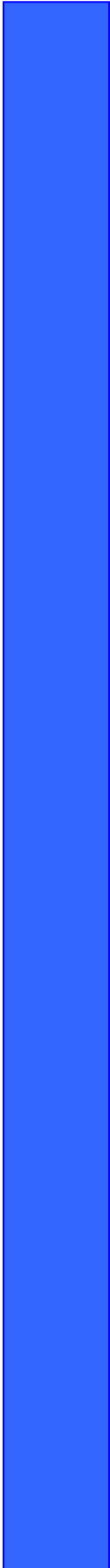
TOTAL ALL FEDERAL PROJECTS PROGRAMMED						\$934,652,306	\$615,176,362	\$234,939,452	
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Non-Federal Aid Target Projects

Non-Federally Aided Bridge Projects									
605223	Southeast Mass	Fall River	FALL RIVER- BRIDGE REHABILITATION, F-02-059, SR 79 (WESTERN EXPRESSWAY) INCLUDING ALL CONNECTING RAMPS	5	ABP-GANS	\$170,000,000	\$0	\$170,000,000	
603690	Cape Cod	Chatham	CHATHAM- BRIDGE REPLACEMENT, C-07-001, BRIDGE STREET OVER THE MITCHELL RIVER	5	ABP-GANS	\$11,970,000	\$0	\$11,970,000	
601096	Merrimack Valley'	Amesbury./ Newburyport.	AMESBURY- NEWBURYPORT- SALISBURY - BRIDGE REPLACEMENTS ON ROUTE I-95, A-07-016=N-11-007, OVER MERRIMACK RIVER (WHITTIER BRIDGE) & A-07-017 OVER EVANS PLACE	4	ABP-GANS	\$285,000,000	\$0	\$285,000,000	
NFA Bridge Total						\$466,970,000	\$0	\$466,970,000	

Other									

<i>ID</i>	<i>MPO</i>	<i>Location</i>	<i>Project Description</i>	<i>District</i>	<i>Source</i>	<i>Total Cost</i>	<i>Federal Funds</i>	<i>Non-Federal Match</i>	<i>Additional Information</i>
	Boston	MBTA	Fairmount Improvements	4	NFA	\$18,000,000	\$0	\$18,000,000	SIP
	Boston	MBTA	Red Line / Blue Line Connector	4	NFA	\$5,000,000	\$0	\$5,000,000	SIP
	Boston	regionwide	1000 parking spaces	4	NFA	\$30,500,000	\$0	\$30,500,000	SIP
<i>NFA Other Total</i>						\$53,500,000	\$0	\$53,500,000	
Total Non-Federally Funded Projects Programmed ►						\$520,470,000	\$0	\$520,470,000	



FFY 2013

FFY 2013 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602213	Cape Cod	Orleans	ORLEANS- ROUNDABOUT IMPROVEMENTS AT ROUTES 28 & 6A	5	STP-Barn	\$1,273,080	\$1,018,464	\$254,616	
			STP-Barn Sub-Total				\$1,018,464		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
601630	Boston	Weymouth	RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN	4	STP-Bos-AC	\$8,820,000	\$7,056,000	\$1,764,000	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$14,000,000	\$11,200,000	\$2,800,000	
			STP-Bos Sub-Total				\$38,256,000		
	statewide	statewide	statewide enhancements program	state	STP-Enh	\$500,000	\$400,000	\$100,000	
			STP-Enh Sub-Total				\$400,000		
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Flex-AC	203,938	163,150	40,788	AC-1
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-flex	\$86,555,000	\$86,555,000	\$0	
601644	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON WEST ELM STREET, FROM WARREN AVENUE TO WEST STREET (6,800 FT.)	5	STP-Flex	\$3,833,196	\$3,066,557	\$766,639	
602469	Merrimack Valley	Merrimack	MERRIMAC- RECONSTRUCTION OF ROUTE 110 (WEST MAIN STREET/EAST MAIN STREET), FROM 400 FEET WEST OF ORCHARD STREET TO BROAD STREET	4	STP-Flex	\$3,105,000	\$2,484,000	\$621,000	
	statewide	statewide	statewide infrastructure program	state	STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
	statewide	statewide	statewide design & ROW	state	STP-Flex	\$3,000,000	\$2,400,000	\$600,000	
TBD	Martha's Vineyard	Tisbury	Beach Rd SUP to Tisbury Marketplace	5	STP-Flex	\$287,367	\$229,894	\$57,473	
604442	Pioneer Valley	Westfield	RECONSTRUCTION OF ROUTE 187 (FEEDING HILLS ROAD)	2	STP-Flex	\$5,307,252	\$4,245,802	\$1,061,450	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
602033	Merrimack Valley	Amesbury	AMESBURY- RECONSTRUCTION OF ROUTE 150	4	STP-Flex-AC	\$407,649	\$326,119	\$81,530	Total Project Cost = \$4,453,320 STP FY 2013 +

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
600214	Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$593,927	\$475,142	\$118,785	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	STP-Flex-AC	\$43,785	\$35,028	\$8,757	see also HSIP + CMAQ
604809	Northern Middlesex	Westford	BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	STP-Flex-AC	\$1,113,885	\$891,108	\$222,777	
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	STP-Flex	\$1,319,690	\$1,055,752	\$263,938	
			STP-Flex Sub-Total				\$141,727,551		
602316	Franklin	Buckland - Charlemont	BUCKLAND- CHARLEMONT- RESURFACING AND RELATED WORK ON ROUTE 2, FROM MM 27.45 TO MM 37.41	1	STP-Othr	\$1,950,000	\$1,560,000	\$390,000	
602182	Berkshire	Great Barrington	GREAT BARRINGTON- RECONSTRUCTION OF MAIN STREET	1	STP-Othr	\$2,732,107	\$2,185,686	\$546,421	
605392	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS @ FIVE CORNERS: ROUTE 110 (BOLTON ROAD, HIGH STREET EXTENSION), CENTER BRIDGE ROAD, OLD COMMON ROAD	3	STP-Othr	\$354,045	\$283,236	\$70,809	
604917	Montachusett	Templeton	TEMPLETON- RECONSTRUCTION OF BALDWINVILLE ROAD, FROM ROUTE 202/68 TO PATRIOTS ROAD (APPROX. 3 MILES)	2	STP-Othr-AC	\$3,780,341	\$3,024,273	\$756,068	
			STP-Othr Sub-Total				\$7,053,194		
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	STP-Prov-AC	\$7,600,000	\$6,080,000	\$1,520,000	Year 1 of 2 of Advance Construction FY13-14 (\$12.3M)
			STP-Prov Sub-Total				\$6,080,000		
	statewide	statewide	statewide RR crossings	state	STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
602486	Pioneer Valley	Easthampton	INTERSECTION IMPROVEMENTS @ POMEROY MEADOW ROAD, LOUDVILLE ROAD, GLENDALE STREET, WEST STREET	2	STP-Spr	\$2,760,969	\$2,208,775	\$552,194	
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	STP-Spr	\$1,953,493	\$1,562,794	\$390,699	
			STP-Spr Sub-Total				\$3,771,570		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601371	Central Mass	Northbridge	NORTHBRIDGE- RECONSTRUCTION OF SUTTON STREET, FROM SUTTON T.L. TO ROUTE 122 (3R PROJECT - 2.2 MILES)	3	STP-Wor	\$7,100,000	\$5,680,000	\$1,420,000	
			STP-Wor Sub-Total				\$5,680,000		
STP Total						\$228,844,724	\$191,303,585	\$24,407,945	

HSIP - Highway Safety Improvement Program									
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	HSIP	\$1,080,992	\$972,893	\$108,099	
601644	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON WEST ELM STREET, FROM WARREN AVENUE TO WEST STREET (6,800 FT.)	5	HSIP	\$455,954	\$405,799	\$91,191	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	\$4,296,710	\$3,867,039	\$859,342	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	HSIP	\$390,961	\$351,865	\$39,096	Total project cost \$3,725,000
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$5,000,000	\$4,500,000	\$1,000,000	
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/CMAQ Funds (\$2,.7 million)
605392	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS @ FIVE CORNERS: ROUTE 110 (BOLTON ROAD, HIGH STREET EXTENSION), CENTER BRIDGE ROAD, OLD COMMON ROAD	3	HSIP	\$445,955	\$401,360	\$44,596	
602182	Berkshire	Gt. Barrington	Main Street, Intersection Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	\$3,800,000 (STP+CMAQ+HSIP)
HSIP Total						\$13,922,546	\$12,525,732	\$2,367,521	

CMAQ - Congestion Mitigation and Air Quality Program									
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	CMAQ	\$1,950,000	\$1,560,000	\$390,000	(see also HSIP)
604488	Cape Cod	YARMOUTH-DENNIS	DENNIS- YARMOUTH- CAPE COD RAIL TRAIL EXTENSION, FROM ROUTE 134 TO WILLOW STREET, INCLUDES 3 BRIDGES	5	CMAQ	\$4,145,120	\$3,316,096	\$829,024	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	CMAQ	\$1,792,021	\$1,433,617	\$358,404	HSIP/STP Funds (\$2.7 million)
604222	Pioneer Valley	Northampton / Whatley	PARK & RIDE CONSTRUCTION	2	CMAQ	\$1,587,052	\$1,269,642	\$317,410	
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	CMAQ	\$282,294	\$225,835	\$56,459	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	CMAQ	\$781,922	\$625,538	\$156,384	Total project cost \$3,725,000
454552	statewide	statewide	statewide ITS program	state	CMAQ	\$14,820,000	\$11,856,000	\$2,964,000	
	district 4	district 4	area 1 highway patrols	4	CMAQ	\$2,800,000	\$2,240,000	\$560,000	
	district 4	district 4	area 2 highway patrols	4	CMAQ	\$2,300,000	\$1,840,000	\$460,000	
	district 6	district 6	area 3 highway patrols	6	CMAQ	\$2,300,000	\$1,840,000	\$460,000	
	district 5	district 5	area 4 highway patrols	5	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	district 5	district 3	area 5 highway patrols	3	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	district 2	district 2	area 6 highway patrols	2	CMAQ	\$70,000	\$56,000	\$14,000	
	statewide	statewide	consultant services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	CCTV/VMS/traffic sensor network	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	district 6	district 6	Boston HOV lane operator contract	6	CMAQ	\$850,000	\$680,000	\$170,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$6,250,000	\$5,000,000	\$1,250,000	
456661	Boston	regionwide	BOSTON- CLEAN AIR & MOBILITY PROGRAM	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
603457	Old Colony	West Bridgewater	INTERSECTION IMPROVEMENTS AT ROUTE 106 & ROUTE 28 (CENTRAL SQUARE)	5	CMAQ	\$911,909	\$729,527	\$182,382	
602182	Berkshire	Gt. Barrington	Main Street, Intersection Improvements	1	CMAQ	\$711,929	\$569,543	\$142,386	Total project cost \$3,800,000 (STP+CMAQ+HSIP)
CMAQ Total						\$35,232,247	\$28,185,798	\$7,046,449	

Federal Aid Bridge Projects									
604175	Montachusett	Royalston	ROYALSTON- BRIDGE REPLACEMENT, R-12-004, NORTHEAST FITZWILLIAM ROAD OVER THE LAWRENCE BROOK	2	BR-Off	\$1,560,520	\$1,248,416	\$312,104	
							\$1,248,416		
603280	Franklin	Buckland	BUCKLAND- BRIDGE REPLACEMENT, B-28-002, ROUTE 112 (ASHFIELD ROAD) OVER CLARKS BROOK	1	BR-On	\$2,843,910	\$2,275,128	\$568,782	
604428	Boston	Chelsea	CHELSEA- BRIDGE REPLACEMENT, C-09-001, WASHINGTON AVENUE OVER THE MBTA AND B&M RAILROAD	4	BR-ON	\$3,690,730	\$2,952,584	\$738,146	
603514	Montachusett	Leominster	LEOMINSTER- BRIDGE REPLACEMENT, L-08-014, WHITNEY STREET OVER THE MONOOSNOC BROOK	3	BR-On	\$1,861,050	\$1,488,840	\$372,210	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604029	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-ON	\$9,000,000	\$7,200,000	\$1,800,000	AC
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	Bridge Replacement
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-On-AC	\$14,000,000	\$11,200,000	\$2,800,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	AC
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
603206	Boston	Dedham/Needham/Westwood	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-On-AC	\$15,000,000	\$12,000,000	\$3,000,000	AC
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-On-AC	\$25,000,000	\$20,000,000	\$5,000,000	Bridge Replacement
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$8,000,000	\$6,400,000	\$1,600,000	
600988	Merrimack Valley	Groveland./ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
601845	Northern Middlesex	Lowell	CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-On-AC	\$13,000,000	\$10,400,000	\$2,600,000	
							\$122,116,552		
Federal Aid Bridge Total						\$154,206,210	\$246,729,936	\$30,841,242	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
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Federal Aid Non-Target Projects

Earmarks									
451503	statewide	statewide	statewide SRTS program	state	SRTS	\$3,500,000	\$3,500,000	\$0	
			SRTS Total				\$3,500,000		
605768	statewide	statewide	statewide recreational trails program	state	Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
604893	Central Mass	Worcester	WORCESTER- STREETScape IMPROVEMENTS AT MAIN STREET & MAYWOOD STREET	3	TI	\$2,496,250	\$1,997,000	\$499,250	MA 213 2005
604764	Old Colony	BROCKTON	DESIGN AND CONSTRUCT DOWNTOWN ROADWAY AND STREETScape IMPROVEMENTS	5	TI	\$2,505,854	\$2,505,854	\$0	TI 178 2005
			TI Total				\$4,502,854		
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	HPP	\$2,580,310	\$1,997,001	\$583,309	TEA-21 #248
603457	Old Colony	WEST BRIDGEWATER	INTERSECTION IMPROVEMENTS AT ROUTE 106 & ROUTE 28 (CENTRAL SQUARE)	5	HPP	\$1,296,390	\$1,037,112	\$259,278	HPP 1931 2005
			HPP Total				\$3,034,113		
Earmark Total						\$13,161,804	\$11,663,367	\$1,498,437	

Other									
	Merrimack Valley	regionwide	I-95, Rte 2, I-495, Rte 3 Highway Assistance Patrols, Area 1, 6 routes, 3 year contract	4	Other	\$2,240,000	\$1,792,000	\$448,000	Statewide ITS. Portions of project in Boston and NMCOG regions.
	Merrimack Valley	regionwide	I-93, I-95, Rte 1 Highway Assistance Patrols, Area 2, 5 routes, 3 year contract	4	Other	\$1,840,000	\$1,472,000	\$368,000	Statewide ITS. Portions of project in Boston and NMCOG regions.
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$250,000,000	\$100,000,000	\$150,000,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$254,080,000	\$103,264,000	\$150,816,000	

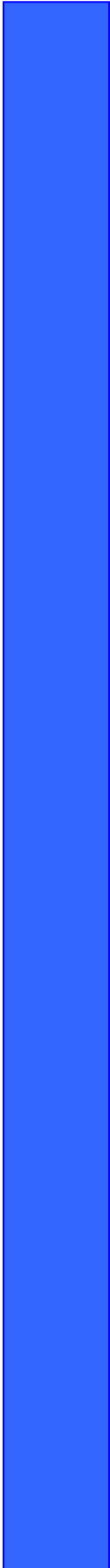
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
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Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
606169	Boston	Franklin etc	FRANKLIN- BELLINGHAM- MEDWAY- MILFORD- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	IM	\$15,993,000	\$14,393,700	\$1,599,300	
606171	Boston	Foxboro	FOXBOROUGH- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	5	IM	\$9,196,320	\$8,276,688	\$919,632	
606170	Boston	Lexington etc	LEXINGTON- BURLINGTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$10,364,900	\$9,328,410	\$1,036,490	
606172	Southeast Mass	New Bedford Fairhaven	NEW BEDFORD- FAIRHAVEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	5	IM	\$9,424,800	\$8,482,320	\$942,480	Resurfacing
605586	Northern Middlesex	Westford	WESTFORD- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	IM	\$3,998,400	\$3,598,560	\$399,840	
605597	Boston	Wakefield etc	LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$8,954,750	\$8,059,275	\$895,475	
604879	Boston	Wilmington etc	WILMINGTON- WOBURN- INTERSTATE MAINTENANCE & RELATED WORK ON ROUTE I-93	4	IM	\$12,356,960	\$11,121,264	\$1,235,696	
IM total						\$70,289,130	\$63,260,217	\$7,028,913	

NHS - National Highway System									
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS-AC	\$12,000,000	\$9,600,000	\$2,400,000	
605602	Boston	Weymouth	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3	4	NHS	\$2,928,000	\$2,342,400	\$585,600	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS-AC	\$15,000,000	\$12,000,000	\$3,000,000	
606179	Cape Cod	DENNIS-ORLEANS	Route 6	5	NHS	\$6,077,430	\$4,861,944	\$1,215,486	
NHS total						\$106,005,430	\$98,804,344	\$7,201,086	

Other									
	Boston	regionwide	1000 parking spaces	4	NFA	\$1,100,000	\$0	\$1,100,000	SIP
Other Total						\$1,100,000	\$0	\$1,100,000	



FFY 2014

FFY 2014 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605671	Cape Cod	Falmouth	FALMOUTH- INTERSECTION IMPROVEMENTS AT EAST FALMOUTH HIGHWAY (ROUTE 28) DAVISVILLE ROAD/OLD MEETINGHOUSE ROAD	5	STP-Barn	\$1,500,000	\$1,200,000	\$300,000	
605661	Cape Cod	Falmouth	FALMOUTH- INTERSECTION IMPROVEMENTS @ TEATICKET HIGHWAY (ROUTE 28)/JONES ROAD/WORCESTER COURT	5	STP-Barn	\$1,490,000	\$1,192,000	\$298,000	
			STP-Barn Total				\$2,392,000		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
604907	Northern Middlesex	Dracut	DRACUT- RECONSTRUCTION OF ARLINGTON STREET, FROM BROADWAY ROAD (ROUTE 113) TO METHUEN STREET (APPROX. 7500 FT)	4	STP-Bos	\$1,906,176	\$1,524,941	\$381,235	A/C Year one, total project cost \$6,452,301
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	19,217,658	15,374,126	3,843,532	
			STP-Bos Total				36,899,067		
602343	Merrimack Valley	Amesbury	AMESBURY- POWWOW RIVERWALK CONSTRUCTION, FROM MAIN STREET TO WATER STREET, INCLUDES PED BRIDGE A-07-034 (PHASE I)	4	STP-Enh	\$914,089	\$731,271	\$182,818	Total Project Cost = \$1,800,000 (see also CMAQ)
605188	Boston	Cambridge	CAMBRIDGE- CAMBRIDGE COMMON IMPROVEMENTS AT WATERHOUSE STREET/MASS AVE/GARDEN STREET	4	STP-enh	1,000,000	800,000	200,000	
604535	Nantucket	Nantucket	NANTUCKET- MULTI-USE PATH CONSTRUCTION ALONG HUMMOCK POND ROAD, FROM BARTLETT ROAD TO SOMERSET LANE	5	STP-Enh	\$191,222	\$152,978	\$38,244	
	statewide	statewide	statewide enhancements program	state	STP-Enh	\$500,000	\$400,000	\$100,000	
			STP-Enh Total				\$2,084,249		
604433	Pioneer Valley	Belchertown	RECLAMATION & RELATED WORK ON ROUTE 181	2	STP-Flex	\$10,053,886	\$8,043,109	\$2,010,777	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Flex	\$86,555,000	\$86,555,000	\$0	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606036	Old Colony	BROCKTON	SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 123 (BELMONT STREET)/LINWOOD STREET/LORRAINE AVENUE	5	STP-Flex	\$1,838,296	\$1,470,637	\$367,659	total cost = \$3,500,000 (STP+HSIP)
606071	Old Colony	Easton	EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138 (TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)	5	STP-Flex	\$1,088,091	\$870,473	\$217,618	
604964	Northern Middlesex	Lowell	VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	STP-Flex	\$1,492,367	\$1,193,894	\$298,473	\$2,665,250 (see also CMAQ)
605368	Southeast Mass	North Attleborough	IMPROVEMENT @ SOUTH WASHINGTON STREET	5	STP-Flex	\$1,303,990	\$1,043,192	\$260,798	(\$2,200,000)
	statewide	statewide	statewide infrastructure program	state	STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
	statewide	statewide	statewide design & ROW	state	STP-Flex	\$3,000,000	\$2,400,000	\$600,000	
TBD	Martha's Vineyard	Tisbury	Beach Rd SUP to Tisbury Marketplace	5	STP-Flex	\$269,449	\$215,559	\$53,890	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
602033	Merrimack Valley	Amesbury	AMESBURY- RECONSTRUCTION OF ROUTE 150	4	STP-Flex-AC	\$2,936,434	\$2,349,147	\$587,287	Total Project Cost = \$4,453,320
602280	Berkshire	Dalton	Housatonic St Rehabilitation	1	STP-Flex-AC	\$3,094,326	\$2,475,461	\$618,865	System Improvement; AC - Year 1
			STP-Flex Total				\$146,416,471		
606008	Montachusett	Athol Petersham	Resurfacing & Related Work on Route 32, from 1 Mile North of Route 101 to Route 2A	2	STP-Othr	\$3,260,590	\$2,608,472	\$652,118	
603486	Central Mass	Brookfield	(FISKDALE ROAD) FROM MOLASSES HILL ROAD TO STURBRIDGE T.L. INCL. WEBBER ROAD	3	STP-Othr	\$2,800,000	\$2,240,000	\$560,000	
601657	Franklin	Montague	FROM TURNERS FALLS ROAD TO STA. 378+00 (3.49 MILES)	2	STP-Othr	\$2,207,749	\$1,766,199	\$441,550	
604739	Central Mass	West Brookfield	WEST BROOKFIELD- RECONSTRUCTION ON ROUTE 9, ROUTE 67 & INTERSECTIONS AT SCHOOL STREET	2	STP-Othr	\$1,100,000	\$880,000	\$220,000	
			STP-Other Total				\$7,494,671		
604846	Southeast Mass	Attleboro	ATTLEBORO- RECONSTRUCT TIFFANY STREET - -PHASE II FROM RTE 123 TO NEW ROAD	5	STP-Prov	\$2,400,000	\$1,920,000	\$480,000	
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	STP-Prov-AC	\$2,910,609	\$2,328,487	\$582,122	Year 2 of Advance Construction FY13-14 (\$12.3M)
			STP-Prov Total				\$4,248,487		
	statewide	statewide	statewide RR crossings	state	STP-Safe	\$500,000	\$400,000	\$100,000	
			STP-Safe Total				\$400,000		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604227	Central Mass	Barre	BARRE- TOWN COMMON IMPROVEMENTS	2	STP-Wor	\$2,000,000	\$1,600,000	\$400,000	
			STP-Wor Total				\$1,600,000		
STP Total						\$225,279,932	\$201,534,946	\$23,744,986	

HSIP - Highway Safety Improvement Program

604864	Central Mass	Westborough	Intersection & Signal Improvements at Route 9 & Lyman Street	3	HSIP	\$1,000,000	\$900,000	\$100,000	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	4,296,710	3,867,039	859,342	
605368	Southeast Mass	North Attleborough	NORTH ATTLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENT @ SOUTH WASHINGTON STREET (ROUTE 1A) & EAST WASHINGTON STREET (ROUTE 1) & HOPPIN HILL ROAD (ROUTE 120)	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/STP funds (\$2,200,000)
604964	Northern Middlesex	Lowell	LOWELL- SIGNAL & INTERSECTION IMPROVEMENTS AT VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	HSIP	\$390,961	\$351,865	\$39,096	see also STP + CMAQ)
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$5,000,000	\$4,500,000	\$1,000,000	
606036	Old Colony	BROCKTON	SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 123 (BELMONT STREET)/LINWOOD STREET/LORRAINE AVENUE	5	HSIP	\$455,954	\$410,359	\$45,595	total cost = \$3,500,000 (STP+HSIP)
HSIP Total						\$12,039,635	\$10,835,672	\$2,133,635	

CMAQ - Congestion Mitigation and Air Quality Program

604864	Central Mass	Westborough	Intersection & Signal Improvements at Route 9 & Lyman Street	3	CMAQ	\$2,500,000	\$2,000,000	\$500,000	
602912	Pioneer Valley	Chicopee	MULTI-USE PATH CONSTRUCTION ON CHICOPEE RIVER, AT DEPOT STREET AND FRONT STREET	2	CMAQ	\$1,400,000	\$1,120,000	\$280,000	
604964	Northern Middlesex	Lowell	LOWELL- SIGNAL & INTERSECTION IMPROVEMENTS AT VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	CMAQ	\$781,922	\$625,538	\$156,384	(see also HSIP + STP)
454552	statewide	statewide	statewide ITS program		CMAQ	\$12,000,000	\$9,600,000	\$2,400,000	
	Boston	Boston	Boston HOV operating expenses	6	CMAQ	\$1,200,000	\$960,000	\$240,000	
	Boston	Boston	Boston HO tow truck services	5	CMAQ	\$550,000	\$440,000	\$110,000	
	statewide	statewide	consulting services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	CCTV/VMS/traffic sensor network	state	CMAQ	\$1,000,000	\$800,000	\$200,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
	statewide	statewide	TOC & ITS operating expenses	state	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$4,000,000	\$3,200,000	\$800,000	
	statewide	statewide	RWIS deployment	state	CMAQ	\$750,000	\$600,000	\$150,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$6,250,000	\$5,000,000	\$1,250,000	
455636	Martha's Vineyard	regionwide	projects to be determined	5	CMAQ	\$61,994	\$55,795	\$6,199	
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	CMAQ	\$1,792,021	\$1,433,617	\$358,404	Year 2 of Advance Construction FY13-14 (\$12.3M)
604761	Boston	Boston	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR) FROM RUGGLES STATION TO FAN PIER	4	CMAQ	\$3,850,000	\$3,080,000	\$770,000	
602343	Merrimack Valley	Amesbury	AMESBURY- POWWOW RIVERWALK CONSTRUCTION, FROM MAIN STREET TO WATER STREET, INCLUDES PED BRIDGE A-07-034 (PHASE I)	4	CMAQ	\$885,911	\$708,729	\$177,182	Total Project Cost = \$1,800,000 (see also STP)
606071	Old Colony	Easton	EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138 (TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)	5	CMAQ	\$911,909	\$729,527	\$182,382	
CMAQ Total						\$30,433,757	\$24,353,205	\$6,080,552	

Federal Aid Bridge Projects									
604029	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-On	\$12,000,000	\$9,600,000	\$2,400,000	AC
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$8,000,000	\$6,400,000	\$1,600,000	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$5,000,000	\$4,000,000	\$1,000,000	
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On-AC	\$86,000,000	\$68,800,000	\$17,200,000	AC
603206	Boston	Dedham/Needham/Westwood	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-On-AC	\$13,000,000	\$10,400,000	\$2,600,000	AC

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-On-AC	\$15,000,000	\$12,000,000	\$3,000,000	
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$14,000,000	\$11,200,000	\$2,800,000	
601845	Northern Middlesex	Lowell	LOWELL- BRIDGE DEMOLITION, L-15-021 & NEW BRIDGE CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$11,000,000	\$8,800,000	\$2,200,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$3,000,000	\$2,400,000	\$600,000	Bridge Replacement
600988	Merrimack Valley	Groveland/ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$5,000,000	\$4,000,000	\$1,000,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
Federal-Aid Bridge-On Total						\$188,250,000	\$150,600,000	\$37,650,000	

Federal Aid Non-Target Projects

Earmarks									
605188	Boston	Cambridge	CAMBRIDGE- CAMBRIDGE COMMON IMPROVEMENTS AT WATERHOUSE STREET/MASS AVE/GARDEN STREET	4	HPP	1,124,874	899,899	224,975	
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	HPP	2,580,310	2,064,248	516,062	1998
			HPP Total				2,964,147		
TBD	Central Mass	Worcester	Blackstone Canal Replication Design & Construct	3	Other	\$735,000	\$735,000	\$0	PL
605063	Central Mass	Worcester	Blackstone Visitor Center	3	Other	\$11,180,000	\$8,144,000	\$3,036,000	MA 158,157,202 (2005)
			Misc/ Other Total				\$8,879,000		
451503	statewide	statewide	statewide SRTS program		SRTS	\$3,500,000	\$3,500,000	\$700,000	
			SRTS Total				\$3,500,000		
605768	statewide	statewide	statewide recreational trails program		Rec Trls	\$783,000	\$626,400	\$156,600	
			Rec Trails Total				\$626,400		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
Earmark Total						\$19,903,184	\$31,312,694	\$4,633,637	

Federal Aid Major & State Category Projects

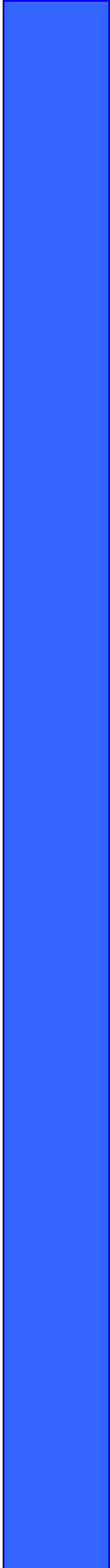
IM - Interstate Maintenance									
606176	Boston	Foxboro etc	FOXBOROOUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	3	IM	\$15,395,840	\$13,856,256	\$1,539,584	
606174	Northern Middlesex	Chelmsford/Lowell/ Tewksbury	CHELMSFORD- LOWELL- TEWSKBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	4	IM	\$10,948,000	\$9,853,200	\$1,094,800	
606175	Merrimack Valley	Newburyport etc	NEWBURYPORT- AMESBURY- SALISBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$13,137,600	\$11,823,840	\$1,313,760	
606177	Southeast Mass	Seekonk Rehobeth	SEEKONK- REHOBOTH- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	5	IM	\$9,210,600	\$8,289,540	\$921,060	Resurfacing
606173	Franklin	Bernardston	BERNARDSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-91	3	IM	\$9,103,500	\$8,193,150	\$910,350	
605592	Central Mass	Sturbridge (& Holland)	Interstate Maintenance & Related work on I-84	3	IM	\$12,627,000	\$11,364,300	\$1,262,700	
IM Total						\$70,422,540	\$63,380,286	\$7,042,254	

NHS - National Highway System									
606180	Berkshire	Sheffield - Great Barrington	Route 7, Resurfacing and Related Work	1	NHS	\$4,567,650	\$3,654,120	\$913,530	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
605610	Central Mass	Northborough	NORTHBOROUGH- RESURFACING & RELATED WORK ON ROUTE 20	3	NHS	\$2,954,000	\$2,363,200	\$590,800	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS-AC	\$11,500,000	\$9,200,000	\$2,300,000	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS-AC	\$14,900,000	\$11,920,000	\$2,980,000	
605607	Boston	Randolph etc	RANDOLPH- CANTON- RESURFACING & RELATED WORK ON ROUTE 24	4	NHS	\$1,561,600	\$1,249,280	\$312,320	
NHS Total						\$105,483,250	\$98,386,600	\$7,096,650	

Other									
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$250,000,000	\$100,000,000	\$150,000,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$637,912,764	\$480,857,266	\$186,804,045	

<i>ID</i>	<i>MPO</i>	<i>Location</i>	<i>Project Description</i>	<i>District</i>	<i>Source</i>	<i>Total Cost</i>	<i>Federal Funds</i>	<i>Non-Federal Match</i>	<i>Additional Information</i>
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Other									
	Boston	regionwide	1000 parking spaces	4	NFA	\$1,100,000	\$0	\$1,100,000	SIP
Other Total						\$1,100,000	\$0	\$1,100,000	



Transit Project Listings

BROCKTON AREA TRANSIT (BAT)

OLD COLONY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - operating	preventive maintenance, ADA, operating, planning	\$14,000,000	\$3,000,000	\$14,500,000	\$3,500,000	\$15,000,000	\$3,600,000	\$15,500,000	\$4,000,000
5307 - capital	capital projts	\$150,000	\$120,000	\$150,000	\$120,000	\$150,000	\$120,000	\$150,000	\$120,000
5307 - capital	miscellaneous support equipment	\$50,000	\$40,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
5307 - capital	landscaping	\$1,000,000	\$800,000		\$0		\$0		\$0
5307 - capital	waste fuel heating system	\$15,000	\$12,000		\$0		\$0		\$0
5307 - capital	money counting machine	\$22,000	\$17,000		\$0		\$0		\$0
5307 - capital	thermoal improvements			\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000
5307 - capital	support vehicles (2)			\$85,000	\$52,000				
5307 - capital	sweeper for sand	\$50,000	\$40,000		\$0				
5307 - capital	dump equipped service truck	\$70,000	\$56,000		\$0				
5307 - capital	2 photocopyers	\$12,000	\$9,600		\$0				
5307 - capital	telescoping garage doors	\$18,000	\$12,800		\$0				
	5307 total	\$16,385,000	\$4,108,000	\$14,855,000	\$3,782,000	\$15,300,000	\$4,040,000	\$15,800,000	\$4,240,000
5307 - carryover	capital assistance	\$843,556							
5307 - carryover	bus support/preventive maintenance	\$740,901	\$740,901						
	5307 carryover total	\$843,556	\$843,556						
5308-bus	facility paving					\$250,000	\$250,000		
5308-bus	AVL, MIS / cameras etc					\$250,000	\$250,000		
5308-bus	signal prioritization					\$150,000	\$150,000		
5308-bus	support equipment					\$200,000	\$200,000		
5308-bus	hybrid buses (3)					\$1,800,000	\$1,800,000		
5308-bus	rear power at facility					\$1,000,000	\$1,000,000		
5308-bus	ITC repairs					\$450,000	\$450,000		
5308-bus	maintenance center repairs					\$700,000	\$700,000		
5308-bus	commuter coach replacement					\$1,457,001	\$1,457,001		
	5308 Total	\$0	\$0			\$8,357,001	\$8,357,001		
5310 / MAP	minibus purchase (5)	\$250,000	\$200,000						
MAP	BAT minibus purchase	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0
5318 - UZA	OCPC region mini-bus			\$240,000	\$0	\$120,000	\$0	\$240,000	\$0
5316 - UZA	job access & reverse commute	\$3,137,588	\$1,965,704						
5316 - UZA	job access & reverse commute	\$2,317,800	\$2,317,800						
5317 - UZA	New Freedom	\$2,692,830	\$1,346,415						
5317 - UZA	New Freedom	\$2,053,020	\$2,053,020						
5317 - UZA	job access & reverse commute	\$340,000	\$170,000						
5317-MARC									

CAPE COD REGIONAL TRANSIT AUTHORITY (CCRTA)

CAPE COD MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	misc capital hardware items	\$1,000,000	\$800,000	\$1,000,000	\$800,000	\$2,100,000	\$1,880,000	\$2,100,000	\$1,880,000
5307 - carryover	operating assistance	\$1,000,000	\$800,000	\$1,000,000	\$800,000	\$2,100,000	\$1,880,000	\$2,100,000	\$1,880,000
5307 - carryover	preventive maintenance	\$538,120	\$269,060	\$538,120	\$269,060	\$538,120	\$269,060	\$538,120	\$269,060
5307 - carryover	ADA paratransit	\$2,601,425	\$1,310,041	\$2,601,425	\$1,310,041	\$2,601,425	\$1,310,041	\$2,601,425	\$1,310,041
5307 - carryover	transit enhancements	\$1,010,443	\$481,873	\$1,010,443	\$481,873	\$1,010,443	\$481,873	\$1,010,443	\$481,873
5311 - carryover	operating assistance	\$4,409,404	\$2,117,333	\$4,409,404	\$2,117,333	\$4,409,404	\$2,117,333	\$4,409,404	\$2,117,333
	5307 current total	\$1,014,955	\$440,018	\$1,014,955	\$440,018	\$2,100,000	\$1,880,000	\$2,100,000	\$1,880,000
5311 - carryover	operating assistance	\$1,014,955	\$440,018	\$1,014,955	\$440,018	\$1,014,955	\$440,018	\$1,014,955	\$440,018
	5311 carryover total	\$1,014,955	\$440,018	\$1,014,955	\$440,018	\$1,014,955	\$440,018	\$1,014,955	\$440,018
MAP	minibuses	\$293,550	\$0	\$293,550	\$0	\$293,550	\$0	\$293,550	\$0
MAP	BI vans	\$84,142	\$0	\$84,142	\$0	\$84,142	\$0	\$84,142	\$0
MAP	refurbish	\$7,725	\$0	\$7,725	\$0	\$7,725	\$0	\$7,725	\$0
MAP	minibuses (FY08)	\$480,000	\$384,000						

FRANKLIN REGIONAL TRANSIT AUTHORITY (FRTA)

FRANKLIN REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5310	5310 projects	\$384,000	\$384,000			\$341,616	\$341,616	\$427,020	\$341,616
5311	5311 projects	\$830,533	\$830,533	\$871,442	\$871,442	\$871,442	\$871,442	\$871,442	\$871,442

PIONEER VALLEY TRANSIT AUTHORITY (PVTA)

PIONEER VALLEY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - capital	bus replacement	\$1,320,848	\$1,056,678	\$1,040,000	\$832,000	\$3,871,833	\$2,837,546	\$3,170,000	\$2,536,000
S307 - capital	support vehicles	\$37,000	\$29,600	\$37,000	\$29,600	\$0	\$0	\$0	\$0
S307 - capital	van replacement	\$903,985	\$722,868	\$876,131	\$540,905	\$1,100,000	\$840,000	\$1,350,000	\$1,080,000
S307 - capital	auto equipment	\$9,150	\$7,320	\$0	\$0	\$0	\$0	\$0	\$0
S307 - capital	articulated buses	\$0	\$0	\$1,281,628	\$1,025,302	\$0	\$0	\$0	\$0
S307 - capital	Springfield maintenance storage facility	\$0	\$0	\$0	\$0	\$85,000,000	\$52,000,000	\$0	\$0
S307 - capital	Weathered ITC	\$1,000,000	\$800,000	\$225,000	\$90,000	\$0	\$0	\$0	\$0
S307 - capital	ITS system	\$2,262,982	\$1,809,890	\$1,750,000	\$1,400,000	\$1,115,685	\$862,532	\$1,378,513	\$1,102,810
S307 - capital	IT infrastructure	\$564,027	\$451,222	\$744,679	\$595,743	\$776,564	\$621,251	\$893,641	\$714,913
S307 - capital	facility rehabilitation	\$100,000	\$80,000	\$110,500	\$88,400	\$95,000	\$76,000	\$95,000	\$78,000
S307 - capital	environmental compliance	\$35,000	\$28,000	\$35,000	\$28,000	\$35,000	\$28,000	\$35,000	\$28,000
S307 - capital	small tools & equipment	\$130,000	\$104,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
S307 - capital	bus shelters	\$284,000	\$211,200	\$127,500	\$102,000	\$0	\$0	\$0	\$0
S307 - capital	signage & lighting	\$20,000	\$16,000	\$20,000	\$16,000	\$5,000	\$4,000	\$5,000	\$4,000
S307 - operations	preventive maintenance	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000
S307 - operations	shelter pads & lighting installation	\$65,000	\$52,000	\$50,000	\$40,000	\$25,000	\$20,000	\$25,000	\$20,000
S307 - operations	ADA assistance	\$1,414,154	\$1,131,323	\$1,423,889	\$1,139,095	\$1,438,108	\$1,150,486	\$1,452,489	\$1,161,991
S307 - planning	planning	\$250,000	\$200,000	\$250,000	\$200,000	\$250,000	\$200,000	\$250,000	\$200,000
S307 - enhancements	enhancements	\$141,415	\$113,132	\$142,386	\$113,809	\$143,810	\$115,048	\$145,246	\$116,198
S307 Total		\$14,141,541	\$11,313,233	\$14,238,683	\$11,390,854	\$17,381,080	\$14,524,891	\$17,619,913	\$14,619,913
S310 / MAP	van & mini-bus purchase	\$550,000	\$400,000	\$200,000	\$200,000	\$550,000	\$400,000	\$550,000	\$400,000
S311	elderly & handicapped	\$127,000	\$101,600	\$127,000	\$101,600	\$127,000	\$101,600	\$127,000	\$101,600
S308 - carryover	Union Station	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000	\$5,625,000	\$4,500,000
S309 - carryover	Holyoke ITC	\$2,165,625	\$1,732,500	\$2,165,625	\$1,732,500	\$2,165,625	\$1,732,500	\$2,165,625	\$1,732,500
S317 - carryover	New Freedom	\$79,250	\$63,400	\$79,250	\$63,400	\$79,250	\$63,400	\$79,250	\$63,400
S 115 - carryover	Holyoke ITC	\$2,000,000	\$1,600,000	\$2,000,000	\$1,600,000	\$2,000,000	\$1,600,000	\$2,000,000	\$1,600,000
S 116 - carryover	Holyoke Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S 115 - carryover	rail feasibility study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S 117 - carryover	Westfield Center	\$1,700,000	\$1,360,000	\$1,700,000	\$1,360,000	\$1,700,000	\$1,360,000	\$1,700,000	\$1,360,000

MONTACHUSETT AREA TRANSIT AUTHORITY (MART)

MONTACHUSETT MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - capital	maintenance & support equipment	\$500,000	\$400,000	\$500,000	\$400,000	\$500,000	\$400,000	\$500,000	\$400,000
S307 - capital	North Leominster	\$865,000	\$692,000	\$865,000	\$692,000	\$865,000	\$692,000	\$865,000	\$692,000
S307 - operating	operating assistance	\$5,849,741	\$4,679,792	\$5,849,741	\$4,679,792	\$5,849,741	\$4,679,792	\$5,849,741	\$4,679,792
S307 Total		\$6,214,741	\$5,071,792	\$6,214,741	\$5,071,792	\$6,214,741	\$5,071,792	\$6,214,741	\$5,071,792
S308 - capital	N Leominster garage - construction	\$1,335,000	\$1,068,000	\$1,335,000	\$1,068,000	\$1,335,000	\$1,068,000	\$1,335,000	\$1,068,000
S309 - capital	Wechuset station - construction	\$55,500,000	\$44,400,000	\$55,500,000	\$44,400,000	\$55,500,000	\$44,400,000	\$55,500,000	\$44,400,000
S309 Total		\$56,835,000	\$45,468,000	\$56,835,000	\$45,468,000	\$56,835,000	\$45,468,000	\$56,835,000	\$45,468,000
S309 - carryover	A & E North Leominster garage	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000
S309 - carryover	North Leominster garage	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000
MAP	MAP purchase	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000	\$285,000	\$228,000

WORCESTER REGIONAL TRANSIT AUTHORITY (WRTA)

CENTRAL MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - capital	ADA paratransit	\$220,960	\$176,762	\$220,960	\$176,762	\$220,960	\$176,762	\$220,960	\$176,762
S307 - capital	preventive maintenance	\$4,258,391	\$3,406,633	\$4,258,391	\$3,406,633	\$4,258,391	\$3,406,633	\$4,258,391	\$3,406,633
S307 - capital	support equipment	\$371,640	\$297,552	\$371,640	\$297,552	\$371,640	\$297,552	\$371,640	\$297,552
S307 - capital	bus replacement	\$464,925	\$371,940	\$464,925	\$371,940	\$464,925	\$371,940	\$464,925	\$371,940
S307 - capital	van replacement	\$464,925	\$371,940	\$464,925	\$371,940	\$464,925	\$371,940	\$464,925	\$371,940
S307 - capital	maintenance/facility rehabilitation	\$25,000	\$20,000	\$25,000	\$20,000	\$25,000	\$20,000	\$25,000	\$20,000
S307 - capital	auto equipment	\$92,000	\$73,600	\$92,000	\$73,600	\$92,000	\$73,600	\$92,000	\$73,600
S307 - capital	project administration	\$10,000	\$8,000	\$10,000	\$8,000	\$10,000	\$8,000	\$10,000	\$8,000
S307 - capital	associated capital maintenance	\$2,250,000	\$1,800,000	\$2,250,000	\$1,800,000	\$2,250,000	\$1,800,000	\$2,250,000	\$1,800,000
S307 - capital	new operations & maintenance facility	\$48,000	\$38,400	\$48,000	\$38,400	\$48,000	\$38,400	\$48,000	\$38,400
S307 - capital	computer-related	\$1,500	\$1,200	\$1,500	\$1,200	\$1,500	\$1,200	\$1,500	\$1,200
S307 - enhancement	enhancements	\$301,520	\$241,216	\$301,520	\$241,216	\$301,520	\$241,216	\$301,520	\$241,216
S307 - planning	planning	\$1,754,274	\$1,403,419	\$1,754,274	\$1,403,419	\$1,754,274	\$1,403,419	\$1,754,274	\$1,403,419
S307 Total		\$11,660,346	\$9,328,346	\$11,660,346	\$9,328,346	\$11,660,346	\$9,328,346	\$11,660,346	\$9,328,346
S308 - food guideway	new Union Station transfer station	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277
S309 - food guideway	MBTA / Commuter rail related	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277	\$1,660,346	\$1,328,277
S309 Total		\$3,320,692	\$2,656,554	\$3,320,692	\$2,656,554	\$3,320,692	\$2,656,554	\$3,320,692	\$2,656,554
S316	JARC operating assistance	\$229,801	\$183,841	\$229,801	\$183,841	\$229,801	\$183,841	\$229,801	\$183,841
S316 Total		\$229,801	\$183,841	\$229,801	\$183,841	\$229,801	\$183,841	\$229,801	\$183,841
S307 - carryover	new Union Station transfer hub	\$9,719,155	\$7,775,324	\$9,719,155	\$7,775,324	\$9,719,155	\$7,775,324	\$9,719,155	\$7,775,324
S307 - carryover	ITS	\$1,828,795	\$1,463,036	\$1,828,795	\$1,463,036	\$1,828,795	\$1,463,036	\$1,828,795	\$1,463,036
S309 - fg - carryover	new Union Station transfer station - 2008	\$269,519	\$215,615	\$269,519	\$215,615	\$269,519	\$215,615	\$269,519	\$215,615
S309 - fg - carryover	new Union Station transfer station - 2009	\$1,448,270	\$1,158,616	\$1,448,270	\$1,158,616	\$1,448,270	\$1,158,616	\$1,448,270	\$1,158,616
S309 - fg - carryover	new Union Station transfer station - 2010	\$1,551,170	\$1,240,936	\$1,551,170	\$1,240,936	\$1,551,170	\$1,240,936	\$1,551,170	\$1,240,936
S316 - carryover	job access / reverse commute	\$493,348	\$394,678	\$493,348	\$394,678	\$493,348	\$394,678	\$493,348	\$394,678
S317 - carryover	New Freedom operating assistance	\$402,333	\$321,866	\$402,333	\$321,866	\$402,333	\$321,866	\$402,333	\$321,866

MERRIMACK VALLEY REGIONAL TRANSIT AUTHORITY (MVRTA)

MERRIMACK VALLEY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	ADA paratransit	\$726,344	\$726,344	\$776,708	\$776,708	\$1,016,430	\$815,544	\$1,070,495	\$858,324
5307 - capital	preventive maintenance	\$2,432,100	\$1,940,680	\$2,406,155	\$1,921,324	\$2,529,610	\$2,023,868	\$2,656,095	\$2,124,978
5307 - capital	vehicle replacement - paratransit	\$385,000	\$486,000						
5307 - capital	commuter coach replacement	\$4,000,000	\$3,200,000	\$2,500,000	\$2,000,000				
5307 - capital	Haverhill bus station relocation	\$1,500,000	\$1,200,000						
5307 - capital	facility improvements	\$85,000	\$68,000			\$2,875,320	\$2,300,256	\$3,234,735	\$2,587,786
5307 - capital	golf bus replacement	\$700,000	\$400,000	\$350,000	\$280,000				
5307 - capital	computer system replacement	\$50,000	\$40,000	\$50,000	\$40,000				
5307 - capital	communication system replacement	\$50,000	\$40,000	\$50,000	\$40,000				
5307 - planning	planning by MVPC	\$10,272,660	\$8,216,044	\$6,260,040	\$5,024,032	\$6,474,360	\$5,179,488	\$7,911,235	\$5,608,888
5307 Total									

MASSACHUSETTS BAY TRANSPORTATION AUTHORITY (MBTA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	accessibility program - Green Line	\$6,750,000	\$7,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000
5307 - capital	accessibility program	\$20,000,000	\$16,000,000	\$17,500,000	\$14,000,000	\$17,500,000	\$14,000,000	\$17,500,000	\$14,000,000
5307 - capital	commuter rail accessibility program	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000
5307 - capital	ITS initiatives	\$5,000,000	\$4,000,000	\$3,750,000	\$3,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	station management program	\$3,750,000	\$3,000,000			\$16,250,000	\$13,000,000	\$16,250,000	\$13,000,000
5307 - capital	CNG bus overhaul program	\$13,750,000	\$11,000,000	\$28,750,000	\$23,000,000	\$30,000,000	\$24,000,000	\$30,000,000	\$24,000,000
5307 - capital	power improvements - Red Line	\$3,750,000	\$3,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5307 - capital	elevator replacement/rehabilitation	\$8,750,000	\$7,000,000						
5307 - capital	Grant Anticipation Notes (GANs)	\$12,500,000	\$10,000,000	\$2,500,000	\$2,000,000	\$7,500,000	\$6,000,000	\$7,500,000	\$6,000,000
5307 - capital	station rehabilitation program	\$2,500,000	\$2,000,000	\$10,000,000	\$8,000,000	\$15,000,000	\$12,000,000	\$20,000,000	\$16,000,000
5307 - capital	E-waste maintenance facility - bus	\$50,000,000	\$40,000,000	\$58,750,000	\$47,000,000	\$48,250,000	\$37,000,000	\$48,750,000	\$39,000,000
5307 - capital	bus maintenance & coach procurement	\$1,250,000	\$1,000,000	\$2,500,000	\$2,000,000				
5307 - capital	maintenance facilities equipment	\$5,000,000	\$4,000,000			\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	specialized non-revenue vehicles	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5307 - capital	parking program	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000				
5307 - capital	commuter rail systems upgrades	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000
5307 - capital	preventive maintenance	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	environmental program	\$167,600,000	\$134,000,000	\$167,600,000	\$134,000,000	\$167,600,000	\$134,000,000	\$167,600,000	\$134,000,000
5307 current total		\$5,750,000	\$7,000,000						
5309 - fixed guideway	Blue Line modernization	\$10,000,000	\$8,000,000						
5309 - fixed guideway	Red Line #2 Car overhaul	\$2,500,000	\$2,000,000	\$7,500,000	\$6,000,000	\$25,000,000	\$20,000,000	\$25,000,000	\$20,000,000
5309 - fixed guideway	Kennel coaches	\$3,750,000	\$3,000,000						
5309 - fixed guideway	positive train control - Green Line	\$2,500,000	\$2,000,000						
5309 - fixed guideway	station platform program - subway	\$6,250,000	\$5,000,000	\$10,000,000	\$8,000,000	\$10,000,000	\$8,000,000	\$10,000,000	\$8,000,000
5309 - fixed guideway	GRASP - commuter rehabilitation & safety program	\$13,750,000	\$11,000,000	\$27,500,000	\$22,000,000	\$27,500,000	\$22,000,000	\$27,500,000	\$22,000,000
5309 - fixed guideway	subway vehicle programs	\$10,000,000	\$8,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000
5309 - fixed guideway	bus maintenance & coach procurement	\$5,000,000	\$4,000,000	\$2,500,000	\$2,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000
5309 - fixed guideway	Columbia Junction - Red Line	\$41,250,000	\$33,000,000	\$41,250,000	\$33,000,000	\$41,250,000	\$33,000,000	\$41,250,000	\$33,000,000
5309 - fixed guideway	track upgrades	\$10,000,000	\$8,000,000	\$11,250,000	\$9,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000
5309 - fixed guideway	bridge & tunnel program	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000
5309 - fixed guideway	signal systems upgrades	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000
5309 current total		\$2,500,000	\$2,000,000						
TIGER - carryover	Kingsford/Newburyport layover - wind turbine	\$2,500,000	\$2,000,000						
TIGER - carryover	Wonderland TOD Plaza - Blue Line								
5339 - carryover	Beaumont Station planning study - alternative analysis	\$142,500	\$142,500						
5309 carryover	Beverly / Salem ITC (09)	\$489,844	\$391,875						
5309 carryover	Beverly / Salem ITC (10)	\$875,000	\$700,000						
5309 carryover	Salem ITC (09)	\$564,300	\$451,440						
5309 carryover	Wonderland Intermodal Improvements (10)	\$937,500	\$750,000						
5309 carryover	Hingham ITC	\$2,539,350	\$2,031,480						
5309 carryover	Auburndale Station (09)	\$475,000	\$380,000						
5309 carryover	Auburndale Station (10)	\$1,250,000	\$1,000,000						
5309 carryover	Assembly Square exempt new stairs (10)	\$1,250,000	\$1,000,000						
5309 carryover	Fitchburg Line small stairs (10)	\$46,615,000	\$37,452,000						
5309 carryover	Rockport Improvements (09)	\$775,913	\$620,730						
5309 carryover	Fitchburg Line improvements (09)	\$37,125,000	\$29,700,000						
5309 carryover	Medford downtown parking (09)	\$564,300	\$451,440						
5309 carryover	ferry procurement etc @ Quincy (09)	\$3,125,000	\$2,500,000						
5309 carryover	Woburn park-and-ride facility (09)	\$507,870	\$406,298						
5309 carryover total		\$97,284,078	\$77,835,261						

METROWEST REGIONAL TRANSIT AUTHORITY (MWRTA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - operating	MetroWest RTA	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082

CAPE ANN TRANSIT AUTHORITY (CATA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - operating	Cape Ann RTA	\$628,703	\$301,362	\$628,703	\$301,362	\$628,703	\$301,362	\$628,703	\$301,362

NANTUCKET REGIONAL TRANSIT AUTHORITY (NRTA)

NANTUCKET MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S310	MAP vehicle replacement (2)	\$100,000	\$100,000						
S311	operating assistance	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
S317	New Freedom	\$62,762	\$62,762						
S311 ARRA - carryover	capital assistance	\$322,907	\$322,907						

VINEYARD TRANSIT AUTHORITY (VTA)

NANTUCKET MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
RTACAP	vehicle replacement	\$70,000	\$0	\$600,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0
RTACAP	miscellaneous capital items	288,000	\$0	\$400,000	\$0	\$350,000	\$0	\$350,000	\$0
RTACAP	non-revenue cars replacement					\$130,000	\$0		\$0
RTACAP	truck replacement							\$75,000	\$0
RTACAP	bus trailer	\$150,000	\$0						
RTACAP	garage system	\$400,000	\$0						

SOUTHEASTERN REGIONAL TRANSIT AUTHORITY (SRTA)

SOUTHEAST MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
S307 - capital	bus replacement	\$2,098,000	\$2,098,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000		
S307 - capital	New Bedford terminal renovations	\$160,000	\$160,000						
S308 - capital	Fall River terminal construction			\$400,000	\$400,000				
S307 - capital	inventory bar code	\$64,000	\$64,000						
S307 - capital	safety & security	\$41,600	\$41,600	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000
S307 - capital	tire lease	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000
S307 - capital	HVAC facility replacement	\$380,000	\$380,000			\$100,000	\$100,000		
S307 - capital	maintenance facility renovations							\$152,000	\$152,000
S307 - capital	terminal & maintenance facility renovations	\$153,800	\$153,800	\$192,000	\$192,000			\$220,000	\$220,000
S307 - capital	administrative support/equipment	\$10,240	\$10,240	\$224,000	\$224,000	\$280,000	\$280,000		
S307 - capital	bus shelters	\$192,000	\$192,000	\$58,000	\$58,000				
S307 - capital	demand response vehicles	\$38,400	\$38,400			\$58,000	\$58,000		
S307 - capital	support vehicles								
S307 - capital	supervisory vehicles	\$224,000	\$224,000	\$280,000	\$280,000				
S307 - capital	rental facilities renovations	\$400,000	\$400,000	\$400,000	\$400,000	\$260,000	\$260,000	\$375,000	\$375,000
S307 - capital	capital maintenance items	\$12,500,000	\$4,000,000	\$12,500,000	\$4,000,000	\$13,000,000	\$5,000,000	\$13,000,000	\$5,000,000
S307 - operations	operating expenses	\$32,000	\$32,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
S307 - operations	environmental mitigation	\$1,000,000	\$800,000	\$800,000	\$800,000	\$1,000,000	\$800,000	\$1,100,000	\$880,000
S307 - operations	preventive maintenance	\$138,000	\$110,400	\$148,000	\$118,400	\$148,000	\$118,400	\$148,000	\$118,400
S307 - planning	planning					\$24,000	\$24,000		
S307 - enhancements	enhancements			\$15,642,000	\$7,322,400	\$16,210,000	\$7,978,400	\$15,425,000	\$7,090,400
S307 Total		\$17,019,440	\$8,940,240			\$300,000,000	\$240,000,000	\$300,000,000	\$240,000,000
S309 - fixed guideway	Southeast Mass rail construction								
S309 - bus	Fall River facility construction	\$764,000	\$764,000						
S309 - bus	bus replacement	\$524,000	\$524,000						
S309 Total		\$1,288,000	\$1,288,000	\$0	\$0	\$300,000,000	\$240,000,000	\$300,000,000	\$240,000,000
S318 - carryover	New Bedford formula	\$310,430	\$155,215						
S318 - carryover	Providence LTA	\$128,848	\$63,323						
S318 - carryover	Providence LTA	\$437,078	\$216,539						
S317 - carryover	New Bedford formula	\$207,586	\$103,793						
S317 - carryover	Providence LTA	\$53,848	\$41,823						
S317 Total		\$701,232	\$345,816						

GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY (GATRA)

SOUTHEAST MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus replacement	\$580,000	\$560,000	\$700,000	\$700,000	\$760,000	\$760,000	\$800,000	\$800,000
5307 - capital	vehicle acquisition	\$500,000	\$400,000	500,000	400,000	\$925,000	\$500,000	\$925,000	\$500,000
5307 - capital	Taunton Terminal					\$480,000	\$480,000	\$480,000	\$480,000
5307 - capital	Eastern area garage acquisition	\$180,000	\$160,000	\$480,000	\$480,000				
5307 - capital	mobility managers office operation	\$100,000	\$80,000	\$225,000	\$225,000				
5307 - capital	equipment/facilities planning	\$120,000	\$120,000	\$100,000	\$80,000				
5307 - capital	capital maintenance items			\$84,000	\$84,000				
5307 - operations	operating expenses	\$3,500,000	\$0	\$3,700,000	\$0	\$3,800,000	\$0	\$4,100,000	\$0
5307 - operations	ADA paratransit	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000
5307 - operations	preventive maintenance	\$3,125,000	\$2,500,000	\$3,250,000	\$2,600,000	\$3,500,000	\$2,800,000	\$3,500,000	\$2,800,000
5307 - planning	planning	\$100,000	\$80,000	\$148,000	\$118,400	\$148,000	\$118,400	\$148,000	\$118,400
5307 - enhancements	enhancements	\$30,000	\$30,000	\$37,500	\$30,000	\$37,500	\$30,000	\$37,500	\$30,000
5307 - enhancements	enhancements	\$6,445,000	\$4,830,000	\$10,454,500	\$5,652,400	\$10,846,500	\$5,988,400	\$10,816,500	\$5,228,400
5309 - fixed guideway	Southeast Mass rail construction					\$200,000,000	\$160,000,000	\$200,000,000	\$160,000,000
5309 - fixed guideway	S Attleboro/Manfield MBTA	\$838,311	\$688,049	\$907,430	\$725,944	\$725,909	\$580,727	\$762,430	\$625,944
5310 - bus guideway	preventive maintenance					\$125,000	\$100,000	\$125,000	\$100,000
5316 car-pooler	Providence UZA	\$980,000	\$180,000	\$180,000	\$80,000	\$180,000	\$80,000	\$200,000	\$100,000
5317 car-pooler	Boston UZA	\$300,000	\$150,000						
5317 car-pooler	Providence UZA	\$240,000	\$240,000	\$140,000	\$70,000	\$140,000	\$70,000	\$150,000	\$75,000

LOWELL REGIONAL TRANSIT AUTHORITY (LRTA)

NORTHERN MIDDLESEX MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus and facilities / spares, etc	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
5307 - capital	preventive maintenance	\$823,319	\$658,655	\$1,190,675	\$952,540	\$1,190,675	\$952,540	\$1,190,675	\$952,540
5307 - capital	supervisory vehicle	\$35,000	\$28,000						
5307 - capital	out-a-way bus replacement			\$282,150	\$225,720	\$282,150	\$225,720	\$231,000	\$184,800
5307 - capital	bike racks	\$50,000	\$40,000						
5307 - operations	operating assistance	\$2,366,926	\$1,183,463	\$3,366,926	\$1,183,463	\$2,366,926	\$1,183,463	\$2,366,926	\$1,183,463
5307 - planning	planning	\$75,000	\$60,000	\$75,000	\$60,000	\$75,000	\$60,000	\$75,000	\$60,000
5307 - carpooler	Nashua bus & bus facilities	\$726	\$581						
5307 - carpooler	bus & bus facilities	\$879,786	\$439,893						
5309 - bus	transit bus replacement								
5309 - bus	bus & bus facilities	\$1,437,500	\$1,150,000			\$2,000,000	\$1,600,000	\$1,250,000	\$1,000,000
5309 - bus	bus & bus facilities	\$282,150	\$225,720						

BERKSHIRE REGIONAL TRANSIT AUTHORITY (BRTA)

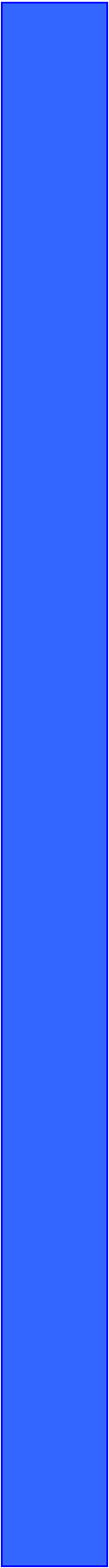
BERKSHIRE MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	capital & facility maintenance	\$180,000	\$128,000	\$170,000	\$136,000	\$55,000	\$44,000	\$44,000	\$34,000
5307 - operating	operating assistance - urbanized area	\$1,300,000	\$650,000	\$1,300,000	\$650,000	\$1,300,000	\$650,000	\$1,300,000	\$650,000
5307 - operating	ARPA - small urban operating								
5307 - planning	planning	\$145,439	\$145,439					\$20,000	\$18,000
5309 - bus	transit replacement			\$40,000	\$32,000				
5309 - bus	bus additive station					\$150,000	\$120,000		
5309 - bus	facility upgrade					\$250,000	\$200,000		
5309 - bus	Columbus area & parking area					\$100,000	\$80,000		
5309 - bus	capital & facility maintenance	\$180,000	\$128,000	\$170,000	\$136,000	\$55,000	\$44,000	\$190,000	\$152,000
5309 - bus	ITS			\$200,000	\$160,000			\$1,000,000	\$800,000
5309 - bus	replace underground fuel tanks								\$0
5309 - bus	Columbus area customer service area	\$100,000	\$80,000						\$0
5309 - bus	revenue & hybrid buses & fareboxes			\$2,410,080	\$1,928,064	\$760,000	\$608,000	\$2,525,544	\$2,020,435



PART III

Status of FFY 2010 Projects



Scorecards

MESSAGE FROM THE HIGHWAY ADMINISTRATOR

Dear Citizen:

Thank you for reading the first MassDOT Highway Division ScoreCard. This report is part of MassDOT's commitment to accountability and transparency, and to delivering the most efficient transportation services possible. It builds on the important progress made in 2008 with the creation of the MassHighway ScoreCard.

In every corner of the Commonwealth, the Patrick-Murray Administration is reversing decades of neglecting with a record-level of investment that is putting people to work fixing our broken roads and bridges. The following report provides a snapshot of the performance data we use to measure our success at the MassDOT Highway Division. You will find reports on project delivery, infrastructure condition, tolling operations, and construction contracting. Additionally, we report on our progress over the past year to push projects out the door faster and get shovels in the ground to speed economic recovery in Massachusetts. In every corner of the Commonwealth, we are investing in projects that are creating jobs and improving infrastructure today to lay the foundation for long-term economic growth.

Please see the MassDOT ARRA ScoreCard at www.mass.gov/massdot for a full report on ARRA projects and the work underway to use stimulus funds to fix roads and bridges, spark long term economic development, and improve transit, bicycling and walking. Also available at the MassDOT website are reports on the historic Accelerated Bridge Program, an integral part of Governor Patrick's Massachusetts Recovery Plan.

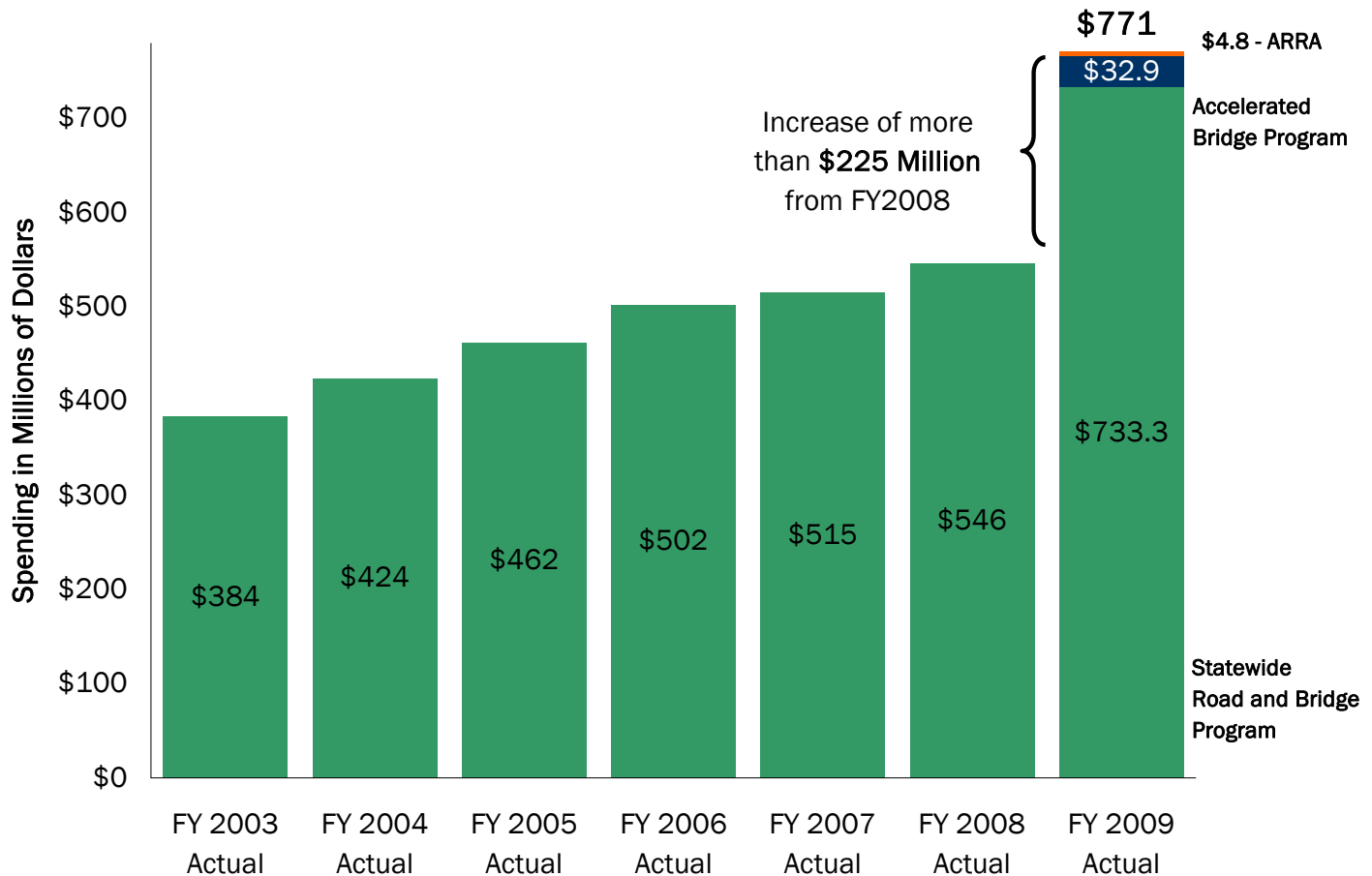
You will notice that many of the measures in this report reflect former agencies and are not yet truly integrated. As MassDOT continues to fully integrate highway functions, we will report integrated measurements.

Performance driven management is a core part of our new way of doing business at MassDOT. Building on the important lessons of the MassHighway ScoreCard and project controls in the Accelerated Bridge Program, our goal is to become a national leader in performance management in the years to come.

Luisa Paiewonsky
MassDOT Highway Division Administrator

Getting the Job Done: Shovels in the Ground

Construction Spending FY2003-Present

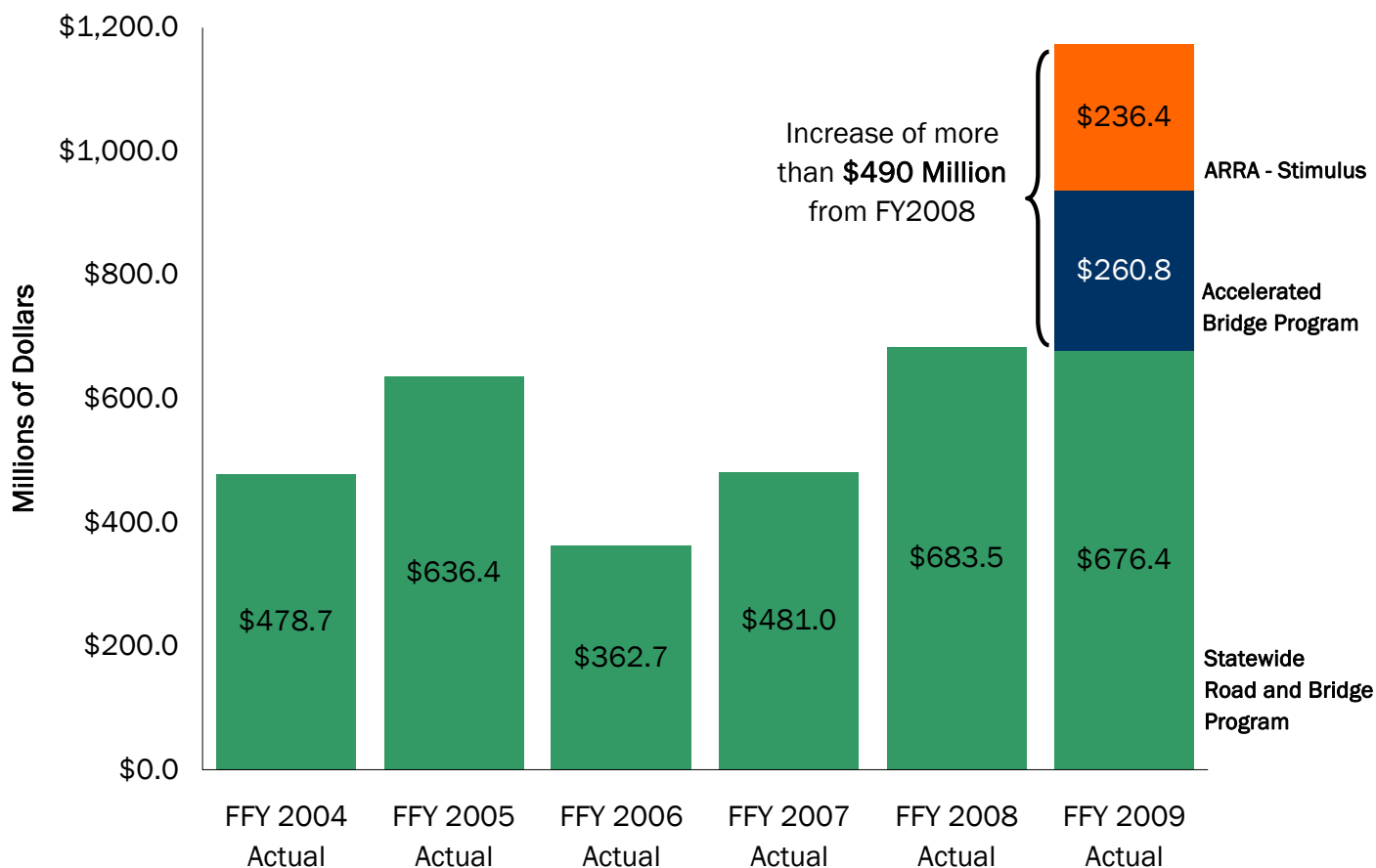


As part of Governor Patrick's Recovery Plan for Massachusetts the Highway Division has made a historic level of investment in projects across Massachusetts to create jobs and improve the condition of infrastructure across the Commonwealth. The new highway division, incorporating the former MassHighway, Massachusetts Turnpike Authority, the Tobin Bridge, and select DCR bridges and parkways will continue the trend of investing in the Commonwealth's infrastructure to create jobs for today and tomorrow.

- Total construction spending increased more than \$225 million from FY2008 to FY2009
 - The \$733 million Statewide Road and Bridge Program constitutes the largest ever program with record spending through FY2009.
 - The Accelerated Bridge Program is getting bridge projects in the ground with more than \$32 million spent in FY2009.
 - In FY2009 stimulus projects funded by the American Recovery and Reinvestment Act were started totaling \$4.8 million in spending

Getting the Job Done: Shovels in the Ground

Advertising FY2004-Present



The former MassHighway has increased advertising by more than \$490 million over FFY2008, totaling more than \$1.1 Billion, which will dramatically increase the number of active construction projects over the next few years to help with economic recovery.

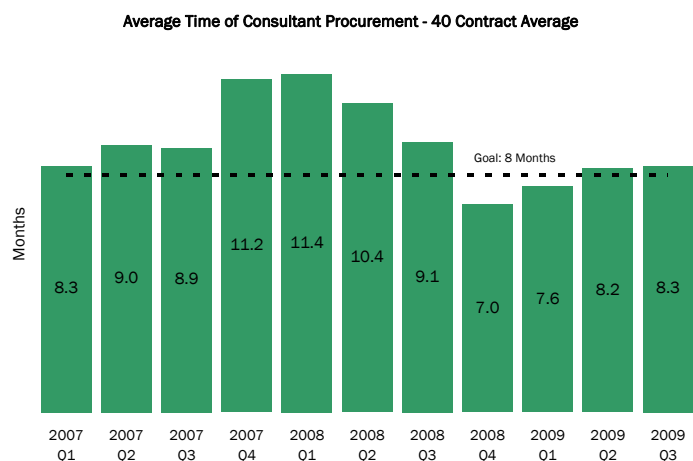
- In FFY2009 MassDOT advertised \$260 million for the Accelerated Bridge Program.
- \$236 million was advertised as part of the Federal Economic Stimulus, the American Recovery and Reinvestment Act. These jobs will be underway in the coming construction season
- Advertising projects today gets important highway construction projects started sooner, creating thousands of jobs in the short term and a foundation for long term economic growth.

Spotlight on Project Delivery

The MassDOT Highway Division is committed to streamlining project delivery. MassDOT's streamlining efforts build on an initiative launched by Governor Patrick in April 2008 with the goal of reducing the average project timeline from ten years to less than six. MassDOT is also building on the Accelerated Bridge Program which is a laboratory of innovation for innovative and accelerated project delivery techniques.

The transition to one, unified highway division at MassDOT is an ongoing process. Much of this report reflects measures from the former MassHighway, Massachusetts Turnpike Authority, the Tobin Bridge, and Department of Conservation and Recreation. Over time, as processes are integrated within MassDOT the measure will be integrated as well. The ScoreCard notes where historical measures come from.

Project Development and Design Streamlining: Faster Consultant Procurement



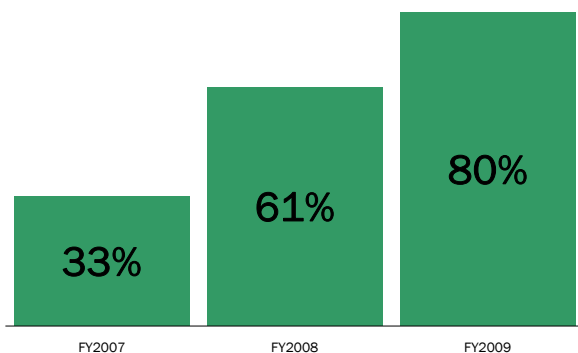
One of the first steps in the project delivery process is the procurement of design services to prepare construction plans, specifications, and cost estimates. The adjacent chart shows the average duration of the consultant contract procurement process for design contracts, beginning with identification of the procurement need, selection of a consultant firm, and ending with a Notice to Proceed (NTP) over the course of the most recent 40 procurements.

MassDOT is committed to reaching and sustaining an average time of eight months, using a variety of strategies, including eliminating duplicative steps,

re-training project managers, tracking schedules closely, and providing enhanced oversight and guidance to all those involved in the process. Each quarter, MassDOT will provide updated performance information on the number of contracts awarded and the time it took to procure each contract.

Since the implementation of the streamlining initiative in April 2008, the overall trend is positive. In recent quarters, the running average has increased slightly largely because of the huge volume of procurements ongoing. As was shown in previous pages, MassDOT is going more work than ever before to stimulate Massachusetts' economic recovery.

Project Development and Design Streamlining: Faster Program Delivery

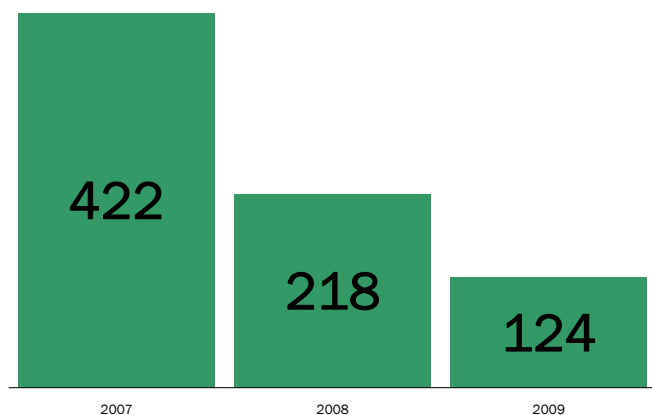


The Statewide Transportation Improvement Program (STIP) comprises the bulk of MassDOT's annual construction program. We will deliver these projects more efficiently by reducing the time it takes to perform project design, environmental permitting, and the right-of way acquisition process. Federal funding for roads and bridges is programmed by regional bodies, known as Metropolitan Planning Organizations (MPO). The funding and schedule for these STIP projects is determined through an open public process at each MPO.

Although the STIP is generally amended several times each year, MassDOT measures its success in delivering STIP projects on schedule by the percentage of projects that begin the construction contracting phase in the same year they were programmed. This also serves as a key measure of design quality and effective project management.

As the accompanying chart shows, MassDOT nearly doubled the advertising of STIP projects between 2007 and 2008. In FY2009, the former MassHighway increased the number of STIP projects advertised to 80%, by streamlining the project development process and working closely with Municipalities and our partners on each of the Metropolitan Planning Organizations.

Construction Streamlining Faster—Contract Bidding and Award



MassDOT has dramatically reduced the timeline for construction contracting. In 2008, MassHighway issued Notices to Proceed (NTP) on 270 contracts, an increase over 108 NTPs issued in 2007, an increase of **150%**. At the same time, MassHighway reduced the time from construction contract advertisement to NTP from 422 days in 2007 to 218 days in 2008, a **48%** reduction. Through December 18, 2009 MassDOT advertised more than \$708 million worth of projects and the average days from ad to NTP is 123 days.

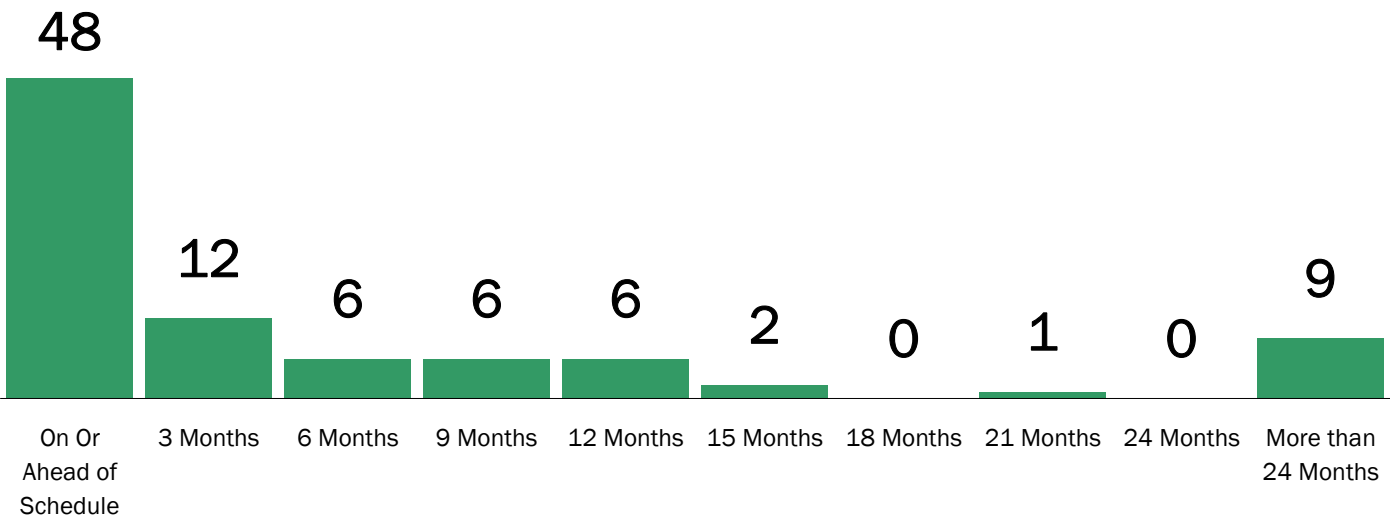
This tremendous improvement means that projects get started sooner. By getting projects underway sooner, MassDOT is creating jobs and economic development

today.

Spotlight on Project Delivery

Construction Completion Report

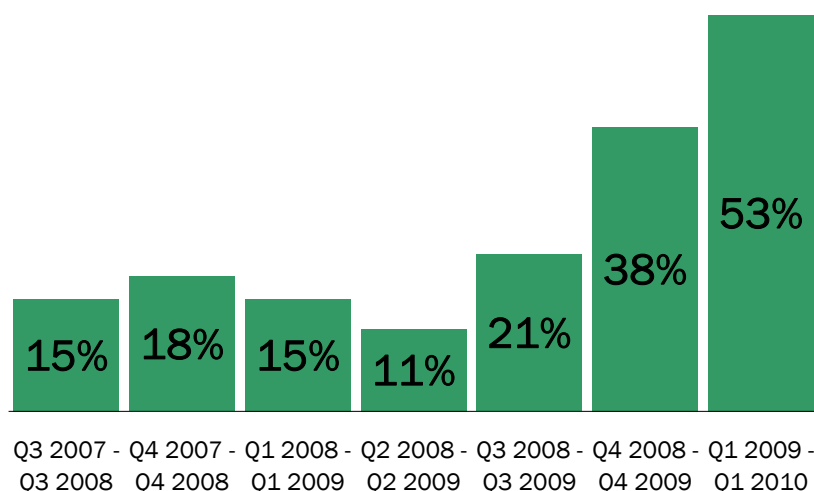
These pages provide a report on the former MassHighway’s adherence to time and budget schedules.



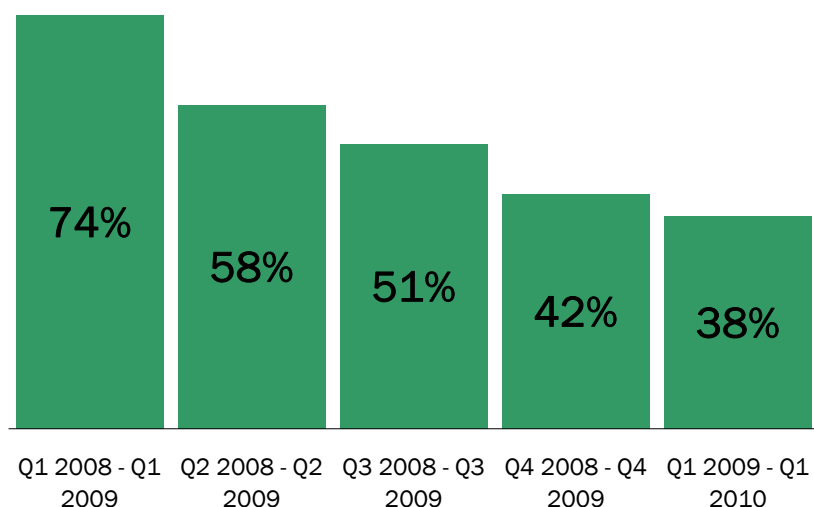
This chart provides an overview of actual project completion dates compared to scheduled completion dates. In the last 12 months, 90 projects were completed by MassHighway. 48 projects were completed on or ahead of schedule without time extension. Cumulatively, 78 projects (86%) were completed within one year of their original schedule. As part of MassHighway’s streamlining efforts, we are working hard to complete more projects within original schedules. On projects where delays occur, we will limit those delays so that projects are completed as close to original schedules as possible.

Spotlight on Project Delivery

Performance Overview: On-Time Performance Report



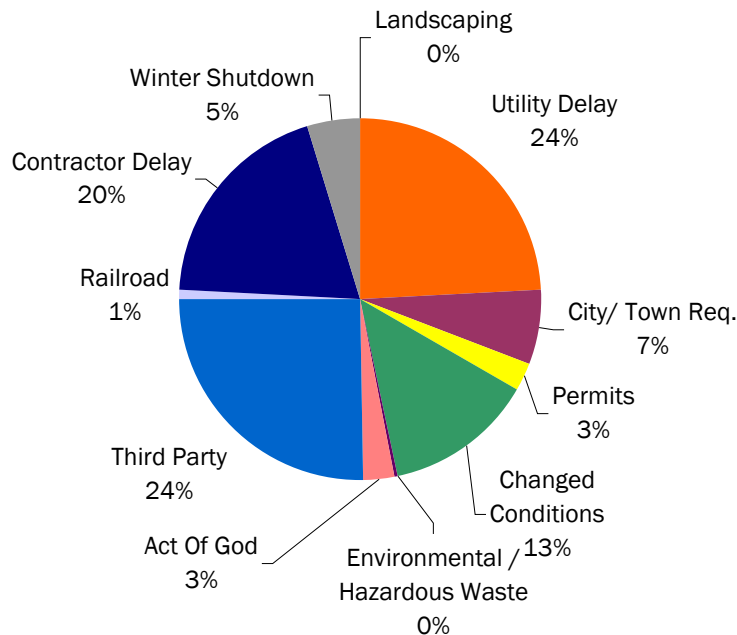
As shown above, 53% of MassHighway projects completed in the last year received no time extension, a dramatic improvement from previous periods. As shown below, 62% of time extensions were for external factors, beyond MassHighway control. 38% of projects received extensions for reasons caused by MassHighway, a significant improvement from previous reporting periods. By reducing the number of delays caused by MassDOT, we are ensuring that projects are completed sooner.



Spotlight on Project Delivery

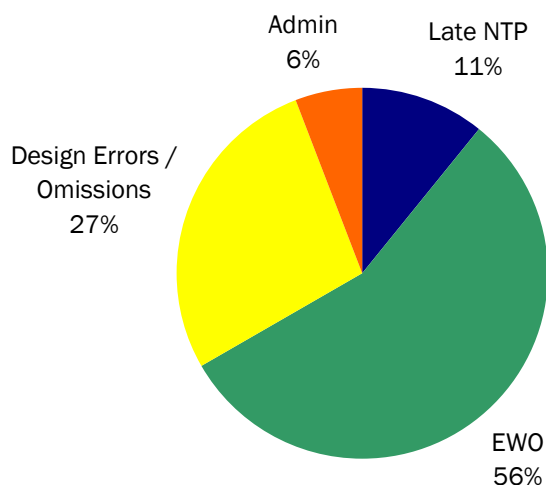
Construction Time Extension Report

Causes of External Extensions



This chart breaks out the causes and frequency of external delays to the construction process in the past 12 months. As shown, the most frequent cause of approved schedule extensions was associated with a utility company's need to relocate their poles, wires, and equipment. The second leading cause of external delays is for changed conditions (usually subsurface conditions). The third leading cause of external extensions is requests from municipalities for new elements to be included in projects. Other causes include winter shutdown.

Causes of Internal Extensions



This chart breaks out the causes and frequency of MassHighway delays to construction projects completed in the past year. As shown, the primary reason for internal construction delays was the need for Extra Work Orders, additional work required to complete the original design which was not included in the contract.

Other causes include design errors and omissions, and administrative delays. As part of the construction streamlining effort, MassDOT will significantly reduce the number and extent of project delays regardless of cause. MassDOT will also focus on improving the quality of design, whether that design is overseen by MassDOT or a local government.

Spotlight on Project Delivery

HIGHLIGHTS

North Adams - Route 8 (Hadley Overpass) over B&M Railroad and the Hoosic River

The \$24.4 million project involves the rehabilitation of the existing bridge to the same width and footprint. The work includes the rehabilitation of the concrete abutments and the pier bents and the removal and replacement of the entire bridge superstructure including the bearings, steel stringers, concrete deck, sidewalk and railings. The structural steel of Truss Span number 5 over the Hoosic River will remain with only minor steel components being rehabilitated as required. The bridge approach roadways will be cold planed and resurfaced and new cement concrete sidewalks will be constructed. New ADA compliant wheelchair ramps are proposed within the project limits at the Furnace Street intersection and the City Hall parking lot entrance. The work also includes the installation of traffic signs and pavement markings. Temporary parking lots will replace the parking lost due to the bridge construction. New lighting will be installed over the bridge, under the bridge deck, on the approach roadways, and at the parking lots.

The Hadley Overpass was built in 1941 and consists of thirteen simple, non-composite, steel stringer spans together with one Warren truss span of approximately 160 feet long on a 60-degree skew over the south branch of the Hoosic River, a non-navigable concrete channel.

Staged construction will be implemented in order to maintain two lanes of traffic, one lane in each direction, during construction. Utilities within the project limits will need to be adjusted and/or relocated.

The project is about 20% complete and has a contract completion date of June 15, 2012.

Lowell – I-495 Bridge Bundle

The scope of this \$37 million Accelerated Bridge Program Design/Build project includes the replacement of existing highway bridges and related highway approach work on six interstate bridges on I-495 northbound and southbound over the Concord River, B&M Railroad and Woburn Street. All six of the bridges were built in the early 1960s. Due to normal wear and tear, they now require substantial reconstruction and/or rehabilitation.

In November, the project achieved its first major construction milestone: opening of the median crossovers and contra-flow lane for one lane of northbound traffic leaving two lanes on the northbound side of I-495 open to drivers. During the current phase of work, the right hand half of the northbound lanes have been closed off by a temporary concrete barrier in order to perform demolition and reconstruction work on the bridges. The northbound exit to Woburn Street is closed with traffic detoured via Exit 38 (Route 38). The design build entity of The Middlesex Corporation from Littleton and AECOM from Boston are implementing the project, which is expected to be completed in June 2011. For more information regarding this project, visit - www.mass.gov/massdot/495bridgebundle

Methuen – Route 28 bridge over Route 213

This \$10 million project replaced the 4 lane Route 28 (Broadway) structurally deficient bridge over Route 213. The project was originally designed to be constructed in two phases with a single temporary bridge

being used to accommodate traffic without any lane restrictions. After work commenced on the project, it was determined that alterations to the locations where utilities were proposed to be relocated would provide additional area adjacent to the bridge that would allow a second temporary bridge to be installed. The use of a second temporary bridge allowed the bridge reconstruction to be completed in a single phase and reduced the duration of the contract by a full year without any significant additional costs. In addition, the project team identified areas of roadway work that could be altered without a reduction in quality that shaved another 5 months off the expedited schedule for a **cost savings of \$80,000**. S&R Corporation from Lowell commenced demolition work in June and the bridge was reopened to traffic approximately 5 months later on November 18. Additional work, including installation of the final wearing surface and reconstruction of adjacent traffic signals will continue after the bridge is reopened with final completion expected by April 2010.

Fall River/Somerset - Brightman Street Bridge over Taunton River

The nearly \$275 million replacement of the Brightman Street Bridge is MassHighway's largest active project. Construction is taking place in four phases; the fourth and final contract is underway. The project will relocate

Route 6 over the Taunton River connecting Fall River and Somerset. The project involves construction of a doubleleaf bascule type mechanical bridge with a vertical clearance of 60 feet from the water surface in the closed position and a 200-foot horizontal clearance between the fender beams for navigational traffic. The new bridge is approximately 1,700 feet long from the east abutment in Fall River to the west abutment in Somerset. The Brightman St. Bridge is one of the largest bridges in Massachusetts. The new structure will be located approximately ¼ mile north of the 103 year-old existing bridge. The existing bridge has weight restrictions as well as limited vertical and horizontal clearances. The bridge has an average daily traffic count of 45,000 vehicles per day and, because of the vertical clearance restrictions, must be opened frequently, causing traffic backups.

The new bridge replacement project was split into 4 separate contracts with the following breakdown of work and current status:

- Contract #1: Construction of approach roadway embankments in Somerset and preload areas in Fall River. The work also included tree planting and wetland mitigation. This work was completed in July 2000. The general contractor was D.W. White Construction Company. Cost: \$2.3 Million.
- Contract #2: Construction of the bridge's main substructure, bascule fender systems and all pier protection cells; construction of the embankment and retaining walls. The work was completed in September 2006. The General Contractor was Jay Cashman Inc. Cost: \$45 Million.
- Contract #3: Construction of the two-basculer piers and an embankment area in Fall River. The work was completed in July 2006. The General Contractor was Modern Continental Corporation of Cambridge, Massachusetts. Cost: \$38 Million.
- Contract #4: Construction continues on the east and west basculer tub girder erection and will continue through most of 2010. Ramp NW tub girders over Rte. 79 are being erected this week. Various ramp deck placements and coping wall installation will also continue through the next six months. The project is approximately 75% complete. The General Contractor is Cianbro-Middlesex, Joint Venture. Cost: \$200 Million

Fall River / Freetown - Exit 8B on Route 24 Contract # 60210

A notice to proceed was issued on this Design/Build project on November 30. The contractor (SPS New England, Inc. with Transystems) is setting up the field office and working on design submittals. Clearing and grubbing work for the relocation of South Main Street in Freetown will begin within the next two weeks.

This project had an Estimated Cost of \$80 Million and came in with a bid price of \$34.8 Million for a savings of \$45.2 Million. The project includes the construction of a new interchange (Exit 8B) on Route 24 in Freetown and construction of new access roadways east to the proposed Fall River Executive Park and west to South Main Street in Freetown. The project would also include acceleration and deceleration lanes along Route 24 and the relocation of approximately 1,600 feet of South Main Street with a new bridge over the railroad. The project will benefit Freetown and Fall River by improving highway access for their commercial developments, as well as compensating Fall River for its donation of development rights to the bio-reserve. The new interchange will also relieve pressure on the currently substandard interchange at the Airport rotary.

Bridge Condition Report

Massachusetts' bridges are the centerpiece of the Commonwealth's infrastructure. MassDOT owns and maintains over 3,500 bridges across the Commonwealth, and inspects thousands of municipally owned bridges at least every two years. The continued maintenance of Massachusetts bridges is vital to continued mobility for people and goods. This report provides an overview of bridge conditions across the Commonwealth.

Bridge Inspection Program

MassDOT Highway inspects over 5,000 bridges at least every two years. These inspections help MassDOT to determine which bridges need the most attention and understand the overall condition of Massachusetts bridges.

Bridge Inspection Teams examine and analyze every element of the bridge, assigning each with a condition rating on a scale of 0 to 9 (with 9 being "excellent" and zero being "imminent failure"). For all bridges with footings in the water, underwater inspections are conducted using specially trained MassDOT dive teams.

After the inspection is performed, all data, sketches, photos, and videos are entered into MassDOT's nationally used, state-of-the-art Bridge Inspection Management System Database. In 2007, MassHighway bridge inspectors conducted 2,817 bridge inspections.

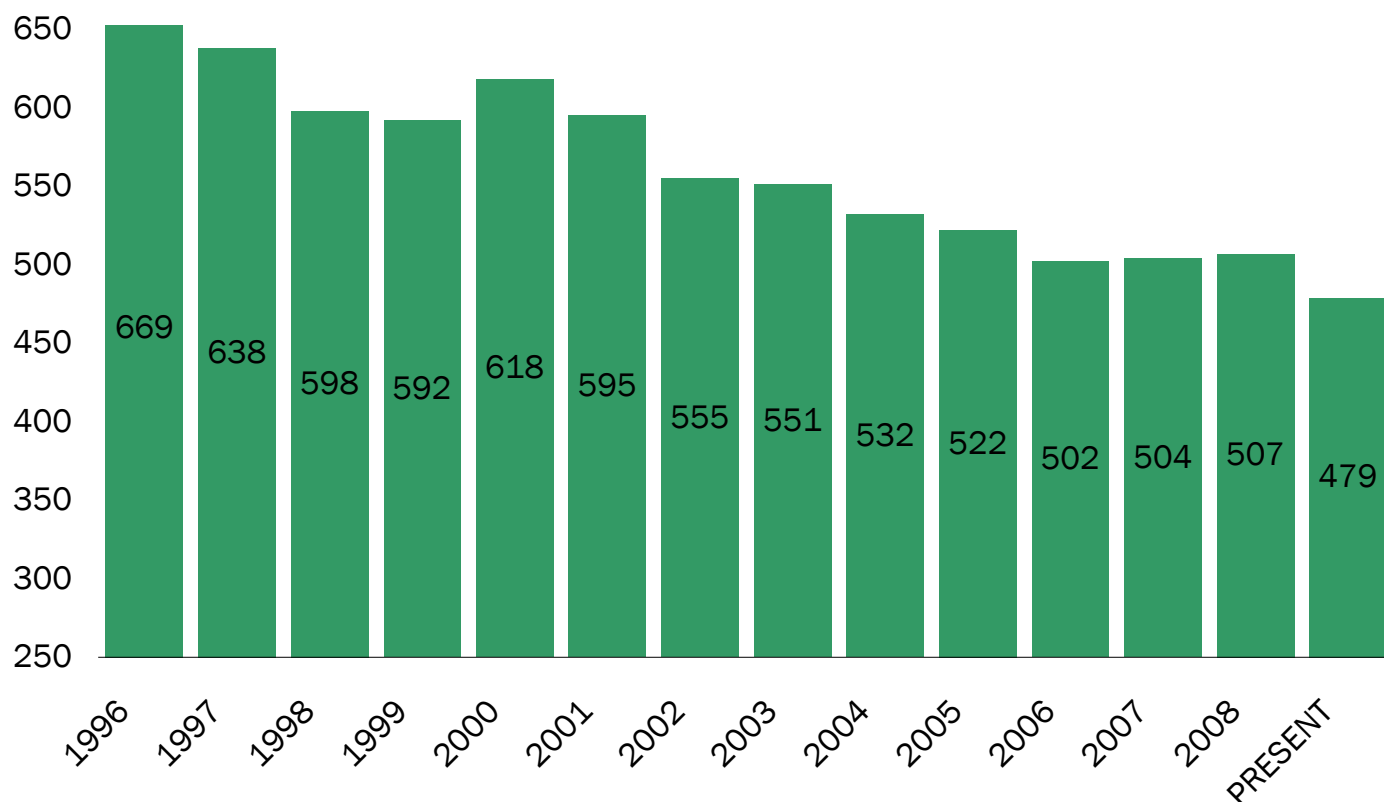
Structurally Deficient Bridges Report

One of the most prominent measures of bridges is whether or not a bridge is structurally deficient. A structurally deficient (SD) bridge is one for which the deck (driving surface), the superstructure (supports immediately beneath the driving surface), or the substructure (foundation and supporting posts and piers) are rated in condition 4 or less on a scale of 1-10. Structural deficiency does not necessarily imply that a bridge is unsafe. It does, however, mean that a structure is deteriorated to the point of needing repairs immediately to prevent restrictions on the bridge.

For purposes of this report, former MassHighway data is used to demonstrate bridge condition trends. Below is a snapshot of bridge condition at MassDOT:

Bridge Condition Report (con't)

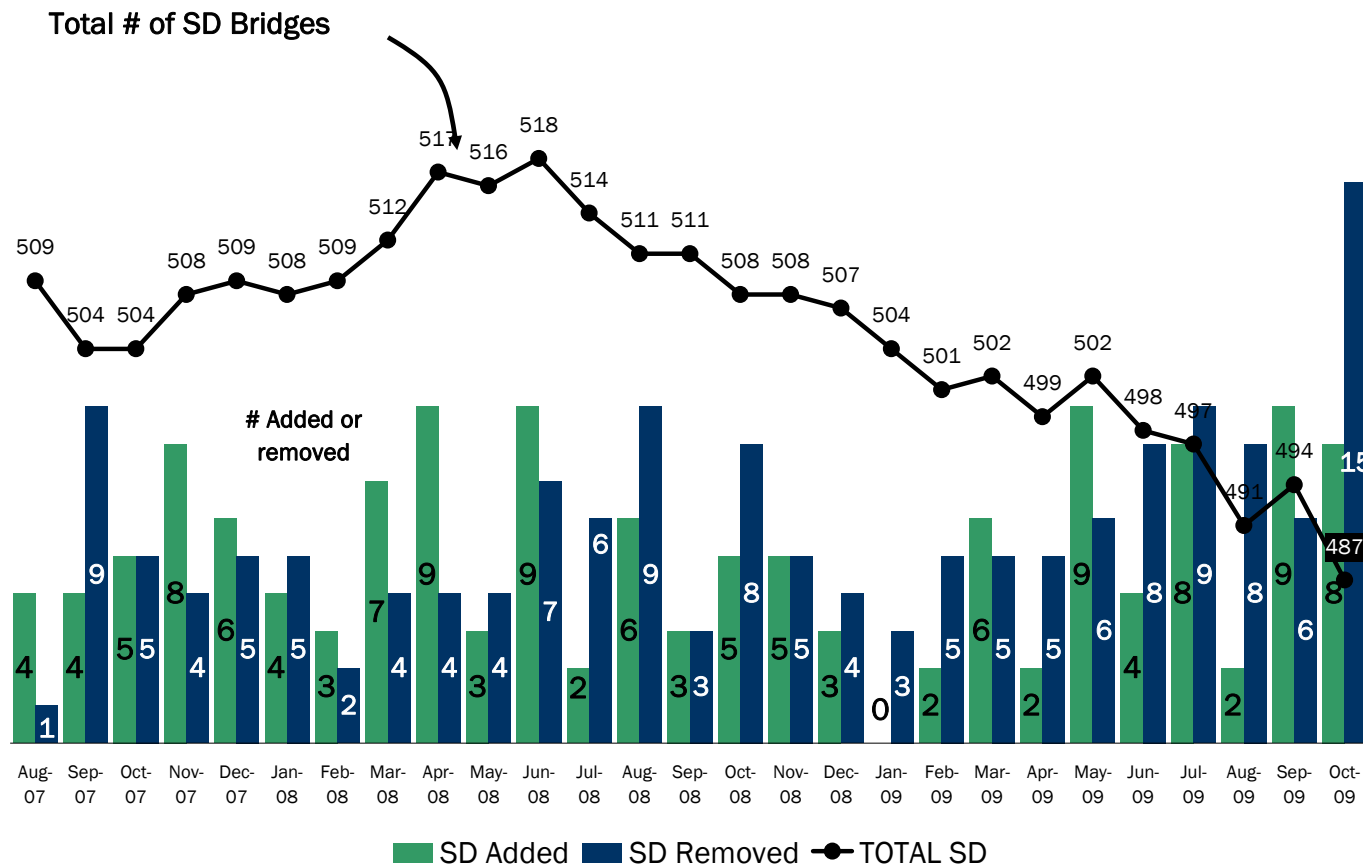
Trend of Structurally Deficient Bridges 1996-Present



From 1996 to 2009, the number of structurally deficient bridges dropped from 669 to 479 as shown above. In the last year, the number of SD bridges has dropped from 507 to 479, a significant improvement.

Bridge Condition Report (con't)

Number of SD Bridges Added vs. SD Removed: August 2007 to Present



This chart shows the number of bridges that became structurally deficient and the number of bridges that were removed from the list of structurally deficient in each month since August 2007. As this chart indicates, through June 2008 bridges became structurally deficient at a faster rate than MassHighway was able to remove bridges from structurally deficient status. This trend is due in large part to unmet maintenance needs on many of Massachusetts' bridges, especially older bridges. In August 2008, Governor Patrick signed the Accelerated Bridge Program into law to reverse this trend.

Since June 2008, there has been a significant reduction in the number of SD bridges from 518 to 487.

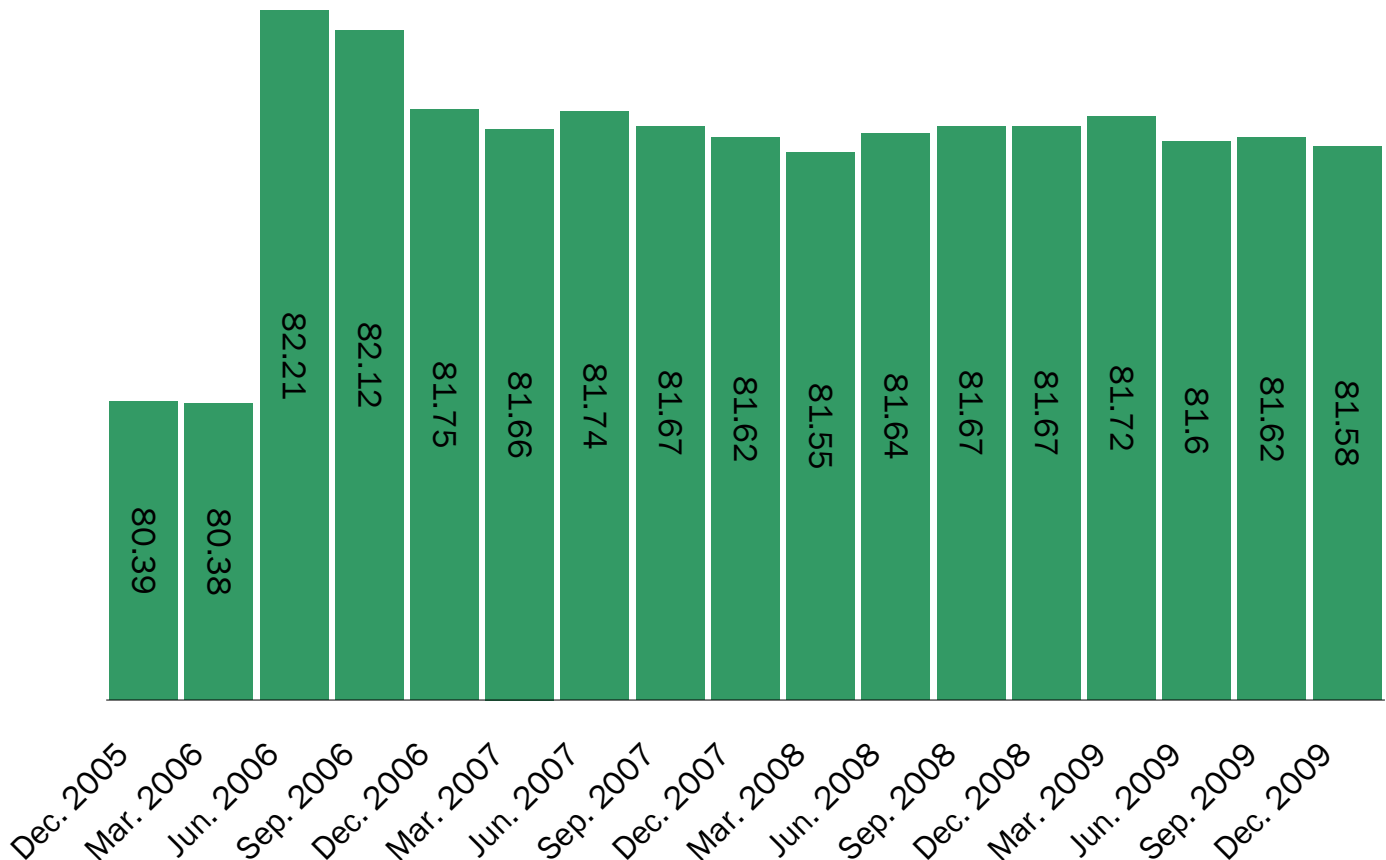
To remove bridges from structurally deficient status, costly bridge rehabilitation and reconstruction projects may be required. It is more cost effective to prevent bridges from reaching structural deficiency. To do this, bridge preservation projects are required. Bridge preservation includes extensive bridge painting projects to protect steel elements from corrosion, abutment repairs to repair spalling (deteriorated concrete), as well as deck and deck joint replacements to prevent water from entering the superstructure.

Bridge Condition Report (con't)

Bridge Health Index Report

MassDOT also measures bridge condition with Bridge Health Index. Bridge Health Index is the ratio of the current condition of each element to perfect condition expressed as a score from 0 to 100, with a value of zero indicating all of particular bridge's elements to be in the worst condition. A bridge health index of 85 would indicate that the condition of a system of bridges to be good. MassDOT's goal is to achieve a bridge health index of 85 or greater. Health Index is especially useful to characterize the physical condition of a bridge or set of bridges. Health Index provides MassHighway bridge engineers with a way of assessing the overall conditions of all bridges, or subsets of bridges, in Massachusetts.

The former MassDOT's overall bridge health index is 81.58. MassDOT is working to reach an overall bridge health index of 85 in Massachusetts. A health index of 85 would indicate the system of bridges in Massachusetts to be in good condition.



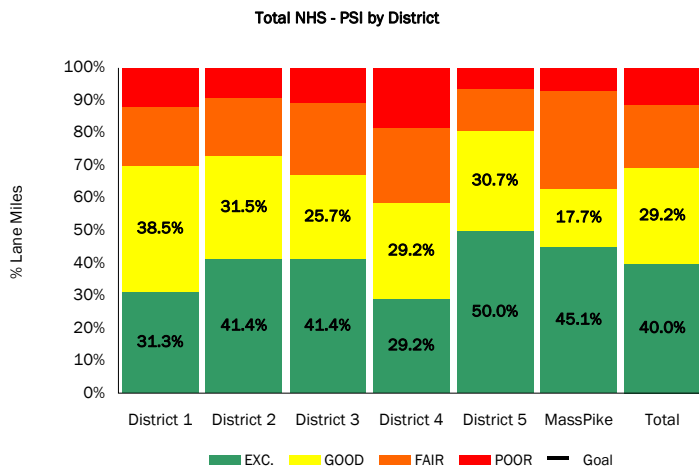
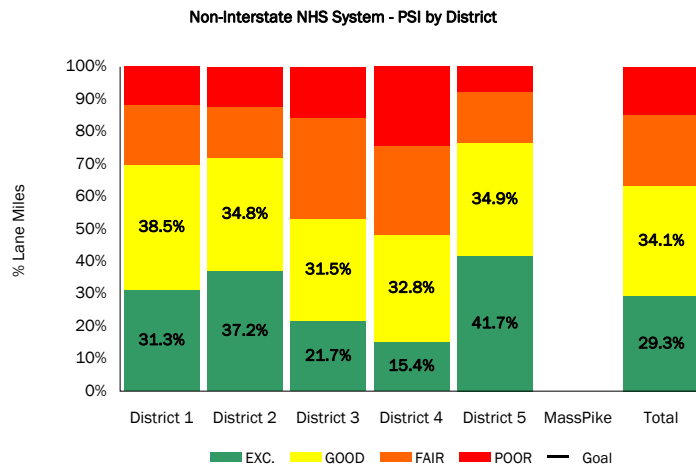
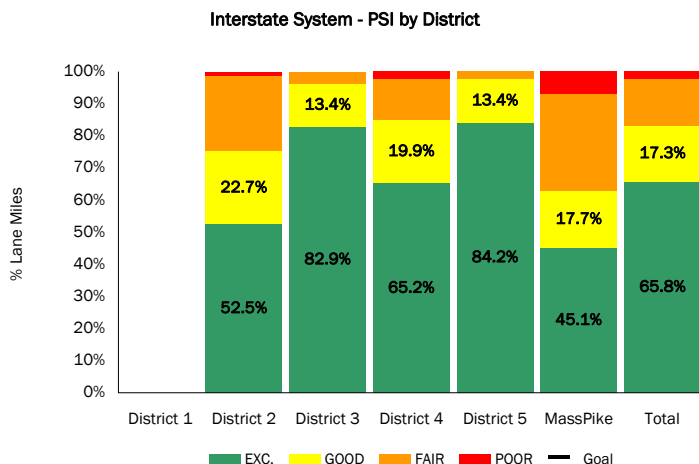
Pavement Condition Report

MassDOT measures the condition of pavements on the Interstate System, the National Highway System and all other roads under the jurisdiction of MassDOT's Highway Division. In Massachusetts, the NHS is comprised of the entire Interstate Highway System, other major highways such as Route 3 and Route 24, and some major arterial roads such as Routes 9 and 20, for a total of approximately 1,970 centerline miles or 7500 lane-miles of highway (actual mileage pending). Overall, MassDOT collects and analyzes data on approximately half of the 11,129 federal-aid eligible roadways.

Pavement data is collected and evaluated using MassDOT's specialized testing vehicle, the Automatic Road Analyzer, or ARAN, on a bi-annual cycle. The ARAN measures pavement roughness (International Roughness Index, or IRI) as well as indicators of pavement distress such as cracking, rutting, and raveling, and then combines them all into an overall pavement condition indicator (Pavement Serviceability Index, or PSI).

For purposes of this report, current condition data is presented in the five former MassHighway districts plus the Massachusetts Turnpike. Presently, there is insufficient trend data for all MassDOT highways.

CURRENT CONDITION OF THE NATIONAL HIGHWAY SYSTEM: PSI

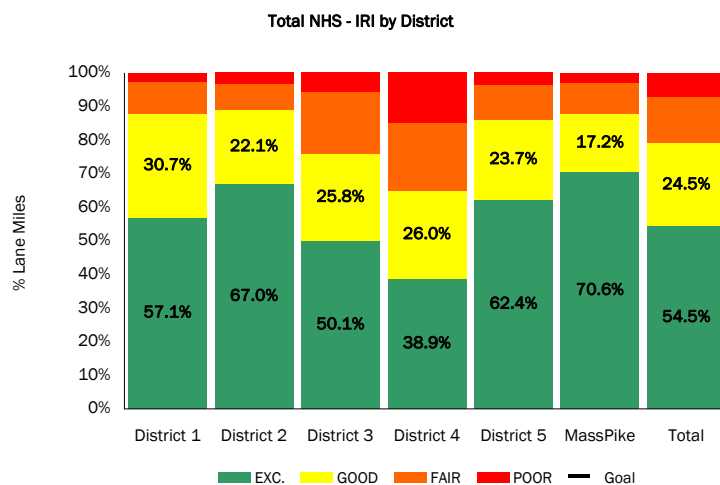
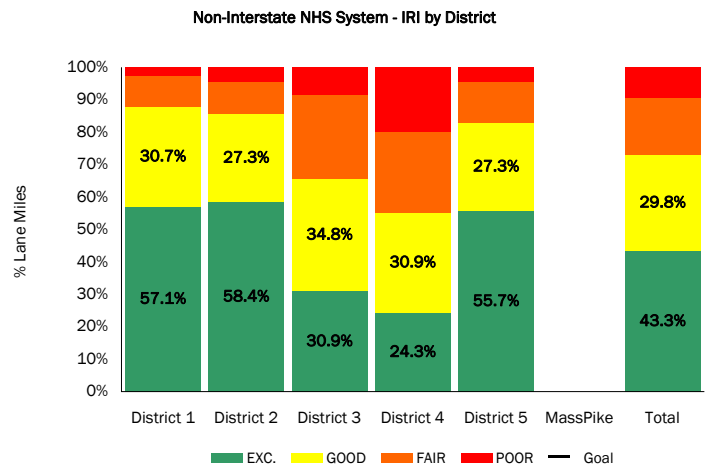
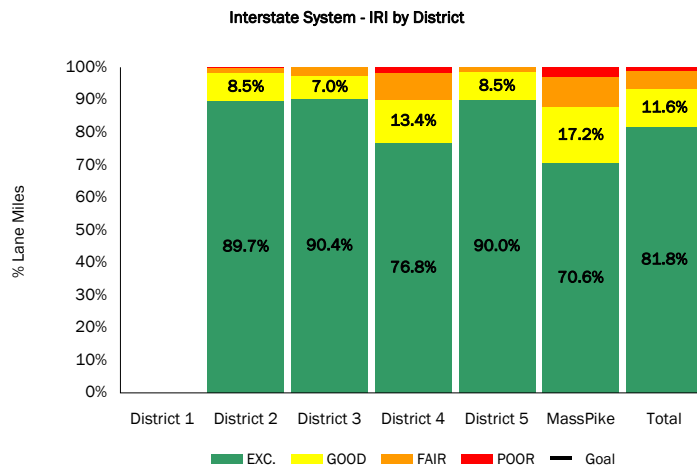


These three graphs show the current condition – based on PSI – of the Massachusetts Interstate System, the non-Interstate portion of the National Highway System, and the total NHS, for each of the former MassHighway Districts and the Massachusetts Turnpike.

As shown, 83.1% of the Interstate System is in Excellent or Good condition, exceeding the MassDOT goal of 80%. For the non-Interstate portion, 63.4% is in Excellent or Good condition. For the total NHS system, 69.2% is in Excellent or Good condition, slightly below the MassDOT goal of 70%. MassDOT is responsible for the entire Interstate System and about two-thirds of the non-Interstate NHS System.

Pavement Condition Report (con't)

CURRENT CONDITION OF THE NATIONAL HIGHWAY SYSTEM: IRI



These three graphs show the current condition -- based on IRI, a measure of pavement smoothness -- of the Massachusetts Interstate System, the non-Interstate portion of the National Highway System, and the total NHS, for each of the five MassHighway Districts and the Massachusetts Turnpike.

As shown, 93.4% of the Interstate System is in Excellent or Good condition, exceeding the MassDOT goal of 90%. For the Non-Interstate portion of the NHS, 73.1% of pavements are in Excellent or Good condition. For the total NHS system, 79.0% of pavements are in Excellent or Good condition, nearly meeting the MassDOT goal of 80%.

Interstate Maintenance and the National Highway System Preservation Program

MassDOT has implemented two significant annual efforts to improve pavement condition on major roads in the state: the Interstate Maintenance Program and the National Highway System Preservation Program.

The annual IM Program is comprised of several interstate highway projects that total \$72.6 million. Each year, the projects are selected after a careful analysis of measured pavement condition and expected deterioration using pavement management computer models. Emphasis is placed on utilizing optimal pavement preservation techniques applied at the right time during the pavement life cycle to minimize total cost. In addition to pavement preservation, each of the IM projects includes improvements to other highway features such as bridges, guardrail, and drainage systems so that all the work on a particular portion of road is done at the same time, minimizing traffic impacts. Most IM Projects utilize SuperPave design techniques and apply an Open Graded Friction Course as the surface treatment to reduce road spray, increase safety, and reduce noise.

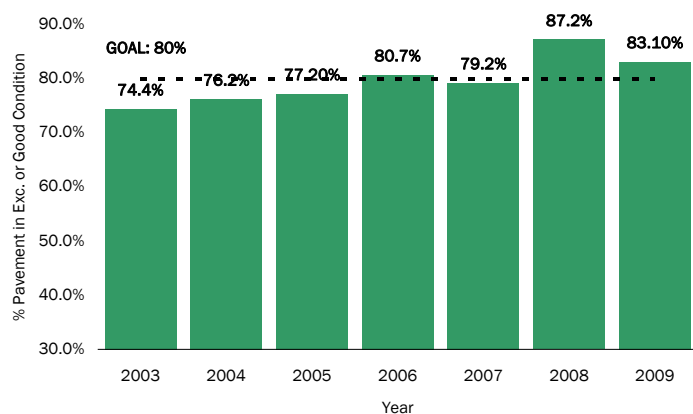
The annual NHS Preservation Program is comprised of cost effective projects on the NHS system totaling \$14.5 million.

As part of the NHS Program, MassHighway has been testing several innovative pavement preservation strategies to improve effectiveness and reduce costs, including the use of warm-mix asphalt, pavement micro-milling,, thin asphalt rubber pavements and other techniques.

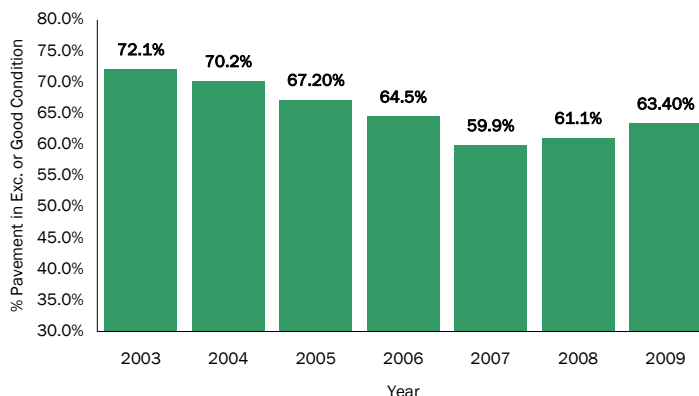
Pavement Condition Report (con't)

PAVEMENT CONDITION TREND: PSI

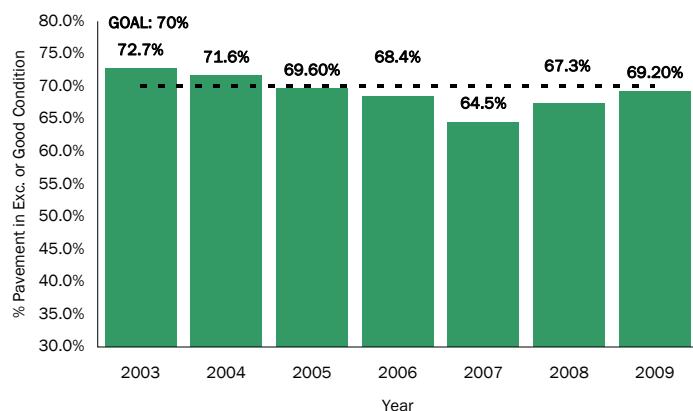
PAVEMENT CONDITION TRENDS OF THE INTERSTATE HIGHWAY SYSTEM (PSI)



PAVEMENT CONDITION TRENDS OF NON-INTERSTATE NATIONAL HIGHWAY SYSTEM (PSI)



PAVEMENT CONDITION TRENDS OF THE NATIONAL HIGHWAY SYSTEM (PSI)

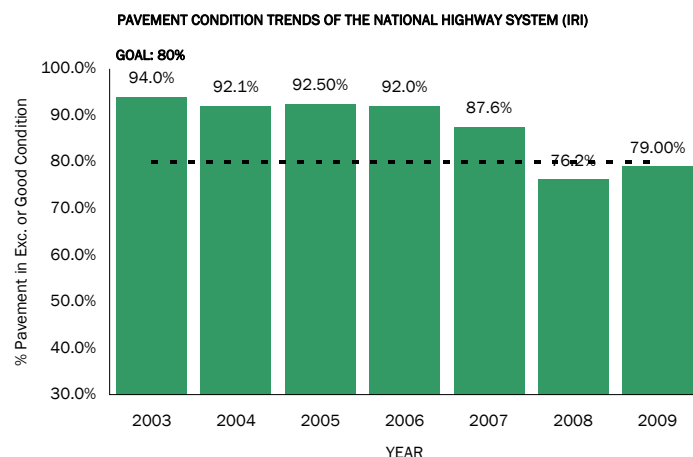
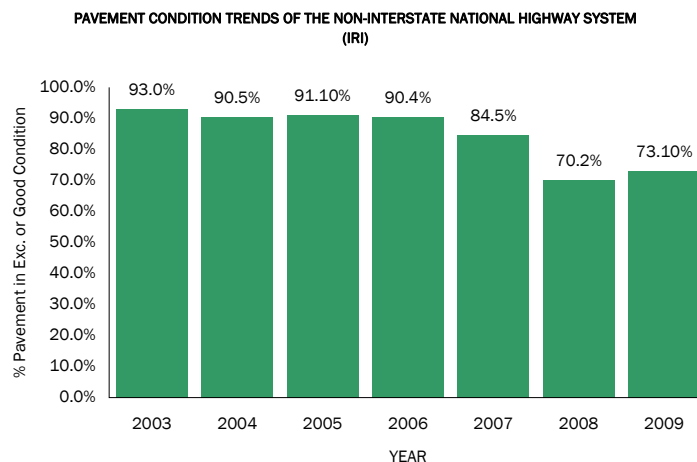
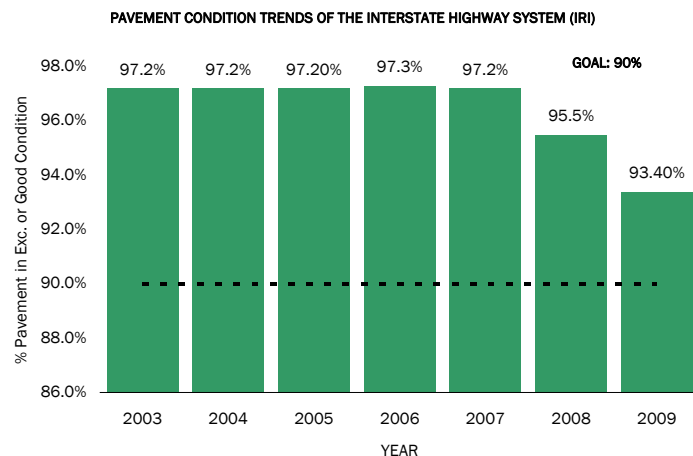


These three graphs show the five year pavement condition trends -- based on PSI -- of the Massachusetts Interstate System, the non-Interstate portion of the National Highway System, and the total NHS.

As is shown, MassDOT is exceeding our goal for the Interstate System. For the full NHS we are near our goal and have seen consistent improvement over the last three years.

Pavement Condition Report (con't)

PAVEMENT CONDITION TREND: IRI



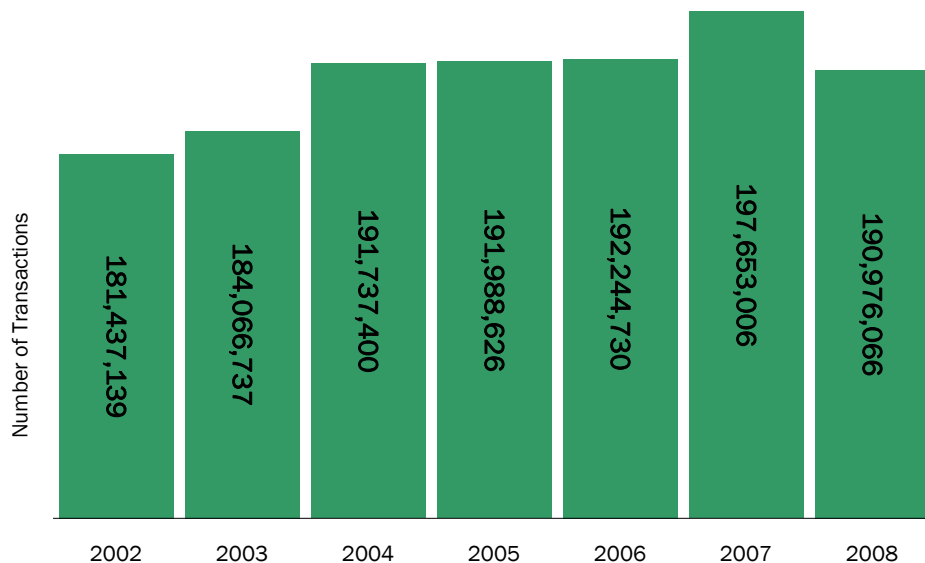
These three graphs show the five year pavement condition trends – based on IRI – of the Massachusetts Interstate System, the non-Interstate portion of the National Highway System, and the total NHS.

As is shown, MassDOT is exceeding our goal for the Interstate System. For the full NHS we are near our goal and have seen improvement over the last two years.

Tolling Operations Report

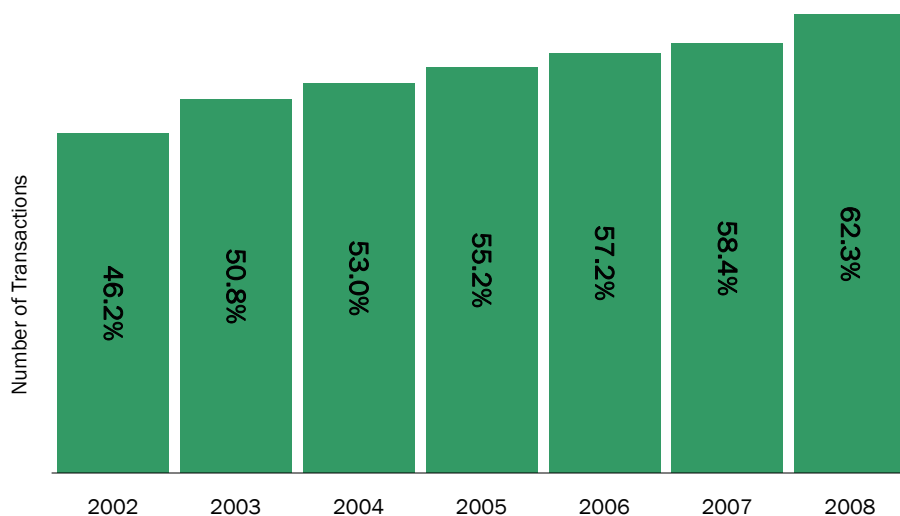
The following report provides an overview of transactions on the Massachusetts Turnpike, Metropolitan Highway System, and Harbor Tunnels. When the Tobin Bridge is officially transferred to MassDOT on January 1, 2009 this report will report those tolling transactions as well.

Toll Transactions (2002-Present)



From 2002 to 2007 the number of toll transactions increased from 190,976,066 to 197,653,000. In 2008, the number dropped to 181 million.

Electronic Toll Collection (2002-Present)



This chart shows the percentage of Toll transactions using FastLane transponders. In the last six years, the percentage of transactions being made with FastLane transponders has increased from 46.2% to 62.3%.

2009 has been an active and significant year for the MassDOT Rail Program. Two key transactions; the Agreement with CSX allowing significant expansion of passenger rail service in the Commonwealth; and the start of the Pan Am Southern Joint Venture present great opportunities for Massachusetts. Finally, in 2010 a comprehensive stand alone State Rail Plan coupled with the first ever Freight Plan will be completed.

Agreement for the acquisition of CSX lines in Eastern Massachusetts

On September 23, 2009 the Commonwealth of Massachusetts reached a comprehensive multi-year rail transportation agreement with CSX Transportation (CSXT). Through this agreement, the Massachusetts Department of Transportation (MassDOT) will acquire CSXT owned rail lines in Massachusetts in order to improve transportation services in the Commonwealth.

The Commonwealth will purchase the property rights of the Boston to Worcester rail line from CSXT, increasing the potential for additional commuter service while also taking control of dispatching and maintenance on the line. Through the development of this agreement, the Massachusetts Bay Transportation Authority (MBTA) has already been able to add five Framingham-Boston commuter trains to Worcester on CSX Transportation's Boston line.

In conjunction with the Patrick-Murray Administration's South Coast Rail Corridor Plan, the Commonwealth will purchase the New Bedford-Fall River Line from CSXT. The Commonwealth will also purchase from CSXT its ownership of the Boston Terminal Running Track, West First Street Yard in South Boston, and the Grand Junction secondary line that extends from Beacon Park Yard through Cambridge to East Boston.

Pan Am Southern Creation

On May 15, 2008 Norfolk Southern and Pan Am Railways announced the formation of a joint venture called Pan Am Southern, which will conduct freight rail operations and invest in rail infrastructure across parts of Massachusetts. The new entity was approved by the US Surface Transportation Board early in 2009 and began operations in the spring. This joint venture will significantly enhance rail competition in New England with the addition of another Class 1 railroad operating in the Commonwealth.

An important element of the joint venture is the rehabilitation of the Pan Am Southern Main Line between Ayer and Mechanicville, NY. The rehabilitation will resurface 138 miles of track, replace ties, and add 36.6 miles of new rail. The \$47.5 effort that began this spring and is expected to be completed in 2011 is one of the largest new private investments in the Commonwealth's rail system in decades. A new intermodal and auto terminal will be constructed in Mechanicville, and expansions and improvements will be made to the Auto and Intermodal facilities Ayer.

Statewide Freight and Rail Plan

MassDOT is completing the first Statewide Freight and Rail Plan which provides a comprehensive evaluation of the Commonwealth's freight transportation system, its operations, and its effect on economic development and quality of life. The plan evaluates the public and private sector benefits of freight investments to guide potential public investment strategies for freight.

MassDOT Freight Rail Program

The Massachusetts Department of Transportation is charged with the care and control of a portfolio of railroad properties on behalf of the Commonwealth of Massachusetts. The portfolio includes approximately 100 miles of active railroad rights-of-way; approximately 35 miles of inactive rights-of-way and 80 acres of railroad property. The Commonwealth, acquired most of the properties in the early 1980s in order to preserve rail service on light density freight lines that otherwise would have been abandoned by their respective railroad owners. The following report describes the various activities and properties of the MassDOT Freight Program.

MassDOT has maintained freight rail service on its acquired properties by contracting with various private railroad companies. Currently, MassDOT has license and operating agreements with two railroads for two separate lines. These agreements contain terms under which each railroad operates, maintains and improves their respective licensed properties. In particular, MassDOT requires in each agreement that the operating railroad maintain their respective lines and MassDOT at its discretion makes capital improvements to each property.

South East Massachusetts Rail Lines (SEMRL)

The SEMRL refers to a package of railroad assets that were acquired by the Commonwealth in 1982. It is comprised of six railroad lines totaling approximately 60 track miles and right-of-way in Southeastern Massachusetts and Cape Cod. Specific lines acquired consist of the following:

Line	Location	FRA Class	Miles
Buzzards Bay Secondary	Middleboro to Buzzards Bay	II	18.4
Hyannis Secondary	Bourne to Hyannis	II	24.3
Falmouth Branch	Bourne to Falmouth	I	6.8
South Dennis Secondary	Yarmouth	I	2.8
Dean Street Industrial Track	Taunton	Excepted	1.5
Watuppa Branch	N. Dartmouth to Westport	Excepted	<u>4.7</u>
			58.5

MassDOT has a license and operating contract with the Mass Coastal Railroad to operate freight and tourist passenger service on the above lines.

Other Southeastern Massachusetts Lines operated by CSX

There are three additional Commonwealth-owned railroad lines in Southeastern Massachusetts that are separate and distinct from the SEMRL lines listed above. CSX Transportation ("CSX") retains freight operating rights and maintenance obligations of the predecessor railroads on these lines. As follows:

Line	Location	FRA Class	Miles
Attleboro Secondary	Attleboro, Norton, Taunton	I	9.40
New Bedford Branch	Taunton	I	3.90
Middleboro Branch	Taunton, Lakeville, Middleboro,	I	4.90

Ware River Secondary Track

The Ware River Secondary Track connects the central and western Massachusetts communities of Barre, Hardwick, Ware and Palmer. This 23.35 mile line has been operated since 1979 by the Massachusetts Central Railroad (MCER) through a series of agreements. The current MassDOT – MCR agreement was executed in 2007 and requires the railroad to maintain the line at a FRA Class II standard

Line	Location	FRA Class	Miles
Ware River Secondary	Palmer to South Barre	II	23.35

Commonwealth-owned Inactive Rail Properties

MassDOT has care and custody of the following five inactive lines, which are being retained for future transportation uses:

Line	Location	FRA Class	Miles
Marion Pit Track	Wareham	Inactive	2.20
Southbridge Secondary	Southbridge, Dudley, Webster	Inactive	7.45
Millbury Secondary	Millbury	Inactive	2.70
Lowell Secondary	Concord	Inactive	5.30
Lowell Secondary	Sudbury, Concord, Acton, Carlisle, Westford, Chelmsford	Inactive	14.55
Dighton Industrial Track	Taunton	Inactive	2.80

Portions of the Lowell Secondary are currently under development (design and construction) as the Bruce Freeman Rail Trail.

***The Federal Railroad Administration (FRA) Track Safety Standards that set minimum requirements for railroad track. The FRA has established classes of track that are defined by maximum operating speeds for freight and passenger tracks. Specific requirements are established for each class of track. If a track does not meet the requirements for a class of track, speeds must be reduced to the next lowest class of track for which it does meet all of the FRA safety standards. The MassDOT operating agreements stipulate that the operator maintain in specific track in a condition that is above FRA requirements for that track segment.**

Railroad Property

MassDOT, owns the following railroad properties for the purposes of promoting transportation and economic development:

Property	Location	Acres
East Deerfield Yard	Deerfield	61.34
East Deerfield Yard	Deerfield	2.90
Hyannis Rail Yard	Barnstable	10.84
Falmouth Depot (Lot 2)	Falmouth	1.39
Ware Yard	Ware	0.14
Parcels E-1 & E-2	Ayer	2.00
Stony Brook Railroad	Ayer	1.75

Traffic on MassDOT rail property

MassDOT's two operating railroad licensees handled 6438 rail cars in the first 11 months of 2009. MassDOT collects carload data from its operating railroads in order to measure performance and to support decisions

regarding their long-term management. Chief commodities transported on MassDOT lines include paper, salt, plastics, municipal solid waste, scrap metal, and building materials.

Current and planned maintenance

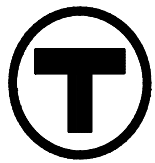
SEMRL

As noted above, the Commonwealth acquired the SEMRL in 1982. Between 1984 and 1988, the Commonwealth implemented a \$30 million improvement program to rehabilitate the Buzzards Bay Secondary and Hyannis Secondary Lines (which together comprise the “Cape Main Line”), in connection with the Cape Cod Passenger Service Rail Program. Between 1986 and 1989, the Commonwealth provided an additional \$5 million to fund programs to rehabilitate track and bridges along the Falmouth Secondary Line; to, improve certain industrial tracks, and to construct an access track to the SEMASS waste-to-energy facility in Rochester. The Commonwealth also funded a \$1.8 million bridge and track rehabilitation project on the Dean Street Industrial Track in Taunton during 1988-89. Collectively, these investments vastly improved SEMRL track and infrastructure conditions, which maintained and/or expanded both freight and passenger rail service on SEMRL lines. There has been little or no additional investment in the SEMRL, or other MassDOT-owned rail lines, since that time.

The FY08/FY09 Heavy Repair Program represents the first significant investment in the SEMRL in nearly 20 years. It consists of the implementation of a new, programmatic approach to preservation of MassDOT rail transportation assets through targeted maintenance and repair. MassDOT projects that up to \$10 million will be invested in the SEMRL over five years (\$2 million / year) beginning in FY08.

Ware River Secondary Track

The Mass Central Railroad has operated the Ware River Secondary Track since 1979 when the Commonwealth of Massachusetts acquired the line. There have been three major rehabilitation programs conducted on the line since that time, in 1979, between 1985-1988 and between 1992-1998. Over the past 3 years MassDOT has invested \$295,000 in track repairs on the line including \$125,000 in emergency repairs in 2006. MassDOT spent \$70,000 on bridge repairs in 2009.



MBTA SCORECARD

September 2010

MESSAGE FROM THE GENERAL MANAGER

Welcome to the MBTA ScoreCard. The ScoreCard is designed to give you the information you need to measure how well the MBTA is serving you.

At the MBTA, we work constantly to improve our service for you, our customers. With this ScoreCard we publish the same performance metrics that we use internally to measure how well we are doing. Are we meeting our service quality goals? The Scorecard tells you the answer and tells us where we need to work harder.

The ScoreCard reports on the following key areas:

- **Ridership:** How many people ride the MBTA's subway, bus, commuter rail, boat, and paratransit services every day?
- **On-Time Performance:** Are we on time? How does the MBTA measure on time performance?
- **Infrastructure:** Track requires constant maintenance to provide subway service that is safe and runs on time. How do we measure the quality of our track maintenance?
- **Dropped Trips:** The MBTA schedules seventeen thousand bus and subway trips per day. Do we run all of those trips? Why would we miss a trip? What percentage of the scheduled trips actually runs on my bus route or subway line?
- **Vehicle Reliability:** How often do the MBTA's buses and trains break down in service? Does the MBTA have enough vehicles ready to run its service every day?
- **Safety:** How many accidents and incidents do we have? How do they break down by type of service?
- **Elevators and escalators:** How reliable are the MBTA's elevators and escalators?
- **Customer feedback:** How many complaints does the MBTA receive? What services are customers complaining about, and what types of complaints do they have?

This report is for you; and, as always, your feedback is very important to us. Do you like the changes? How can we make it better? Please email us with comments and suggestions at scorecard@mbta.com. Thank you for taking the time to read the ScoreCard, and we look forward to providing more information on our performance in the future.

Richard A. Davey
General Manager

ABOUT THE MEASUREMENTS

Vehicle availability (Subway, Bus, Commuter Rail)

Vehicle availability measures whether there are enough vehicles available to run all the service that is scheduled each day. A vehicle might not be available if it has a mechanical problem or if it is undergoing routine maintenance. Vehicle maintenance works to have enough buses and trains available each day. The number of vehicles required for service varies seasonally and over time as schedules change.

Mean Miles Between Failures (Subway, Bus, Commuter Rail)

Mean Miles Between Failures (MMBF) measures vehicle reliability. It is the average number of miles a vehicle travels between breakdowns. If one vehicle travels 5,000 miles in a month, and breaks down twice during that time, that vehicle has an MMBF of 2,500. Values can fluctuate greatly from month to month if the total number of failures is already small. High MMBF is achieved through ongoing vehicle maintenance, which includes everything from oil changes to major midlife overhauls, and by periodically buying new vehicles to replace old ones as they reach the end of their useful life.

Speed Restrictions (Subway)

Speed restrictions measure the amount of slowdown caused by track conditions. If a section of track falls below standards in some way, such as if the rail is worn down, a speed restriction is put in place to ensure safe operation. Trains operate at a reduced speed when traveling that section of track until the issue is addressed. If the impact on the Orange Line for a month is three minutes, that means that speed restrictions add three minutes to the fastest possible round trip. Trains don't actually operate at the maximum speed allowed by track conditions at all times (they slow down to a stop to pick up passengers, for instance) so the actual impact on travel time may be less than the theoretical impact that's shown.

Percent of Scheduled Service Operated (Subway, Bus)

Percent of Scheduled Service Operated shows the percentage of scheduled trips that the MBTA operated. The MBTA strives to come as close as possible to operating every scheduled trip on every day. That requires having enough operators, well-maintained vehicles and track, and good schedules; and also keeping a certain number of extra operators and vehicles on standby to fill in if there's a problem. If a trip is nonetheless "dropped" on a frequent bus route or a subway line the MBTA will spread out other trips on the route to try to fill the gap as much as possible. If there's no way to avoid missing a trip on an infrequent bus route the MBTA will notify as many customers as it can via T-Alerts, mbta.com, and the customer support hotline.

On the subway system the trains on standby are sometimes used to run extra trips, so more trips may be operated than scheduled.

On-Time Performance (Subway, Commuter Rail)

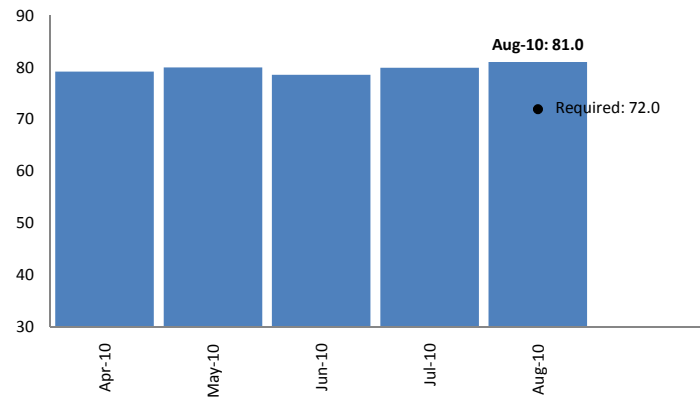
On-time performance (OTP) shows how well our service follows our schedules. For each type of service we measure on-time performance differently to reflect the way the customer experiences it.

Subway customers walk to the subway platform at any time and wait for the next train, expecting the trains to run frequently. So the subway OTP standard compares the scheduled frequency of service to the actual frequency. Trains must leave the first station within 150% of the scheduled interval between them. If a Blue Line train is scheduled to leave Wonderland four minutes after the previous train was scheduled to leave, and it leaves more than six minutes after the previous train left, then the train is late.

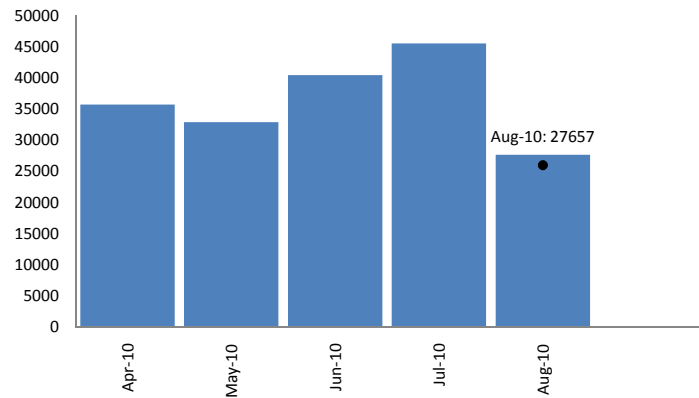
Commuter Rail customers use a published schedule of trip times. A Commuter Rail train is considered "on time" if it arrives four minutes or less after the scheduled time. The MBTA also tracks how many trips are less than 10 minutes late, which includes trips that are not "on time" but are still relatively close to schedule.

THE BLUE LINE

Avg. Daily Vehicle Availability

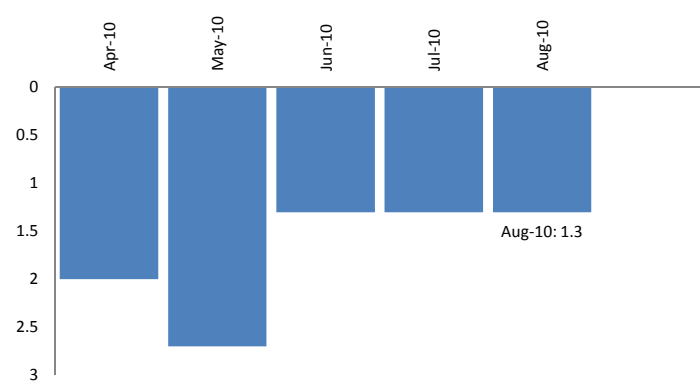


Mean Miles Between Failures

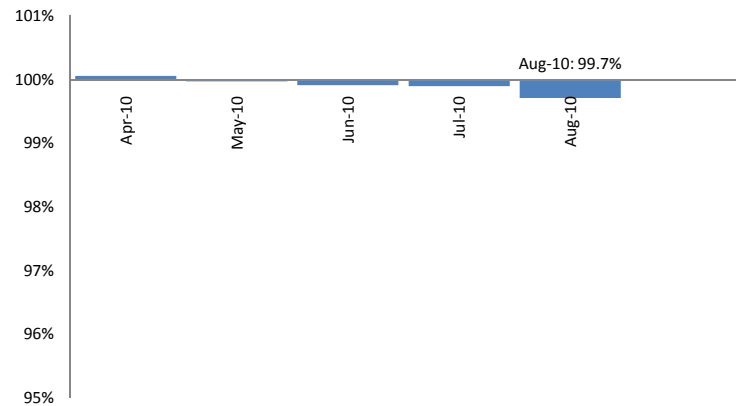


Speed Restrictions

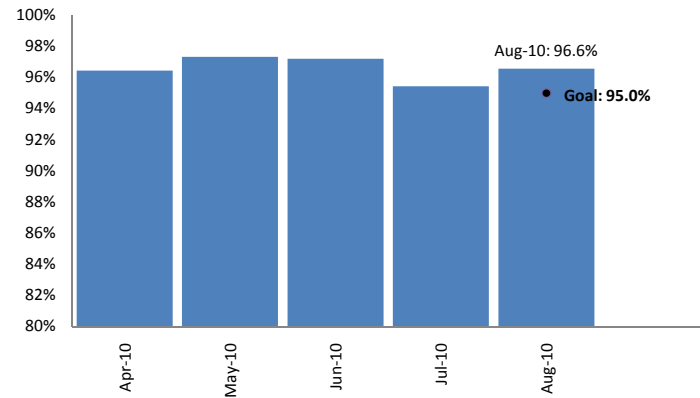
Travel time impact, in minutes



Percent of Scheduled Service Operated

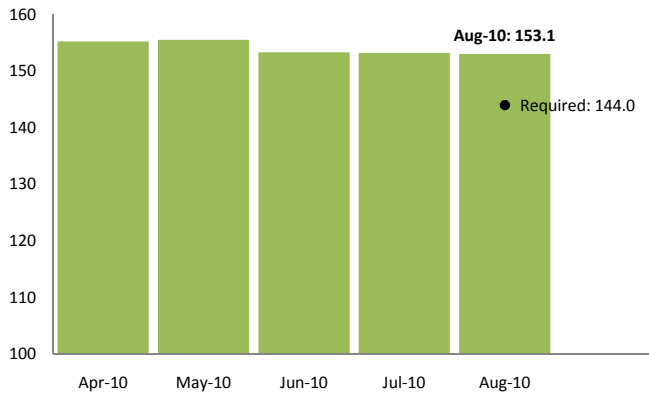


On-Time Performance

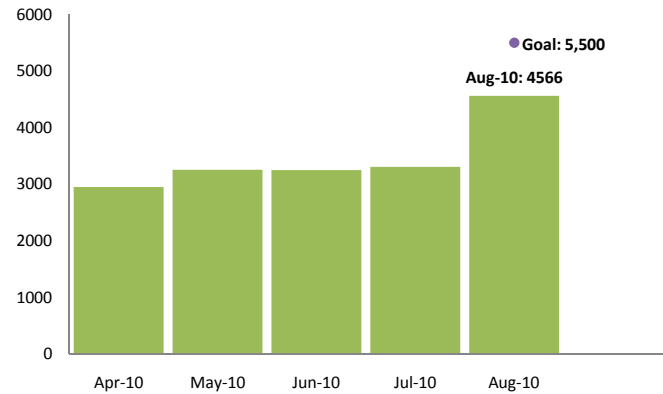


THE GREEN LINE

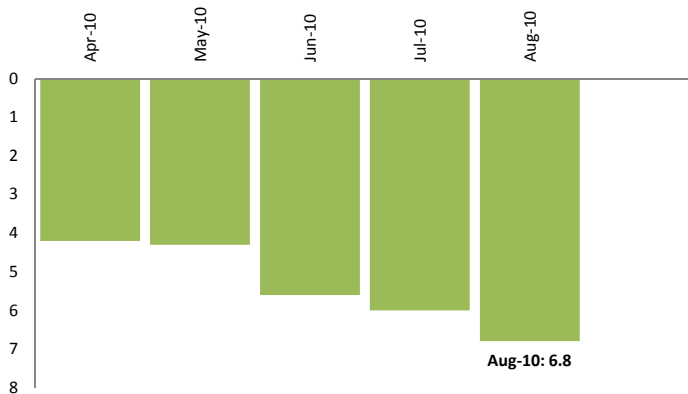
Avg. Daily Vehicle Availability



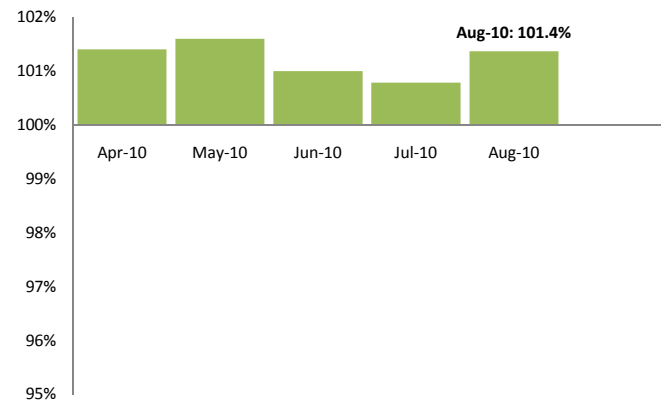
Mean Mile Between Failures



Speed Restrictions



Percent of Scheduled Svc. Operated



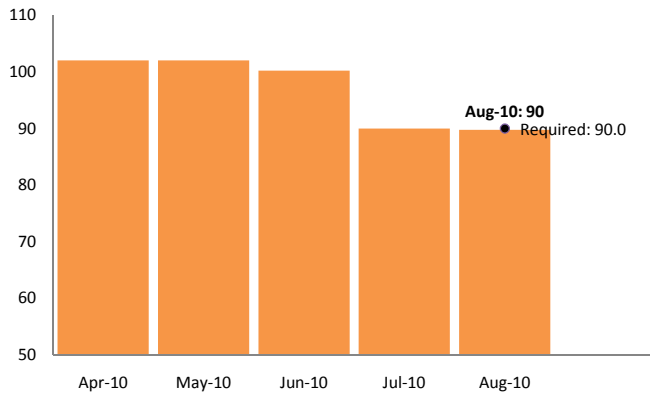
On-Time Performance

As a Light Rail Line, the Green Line uses a different train tracking technology than the MBTA's Heavy Rail Lines. This technology does not facilitate monthly on-time performance reporting. Instead it is done periodically. However, the Authority closely tracks other performance indicators to ensure we are providing optimal Green Line service.

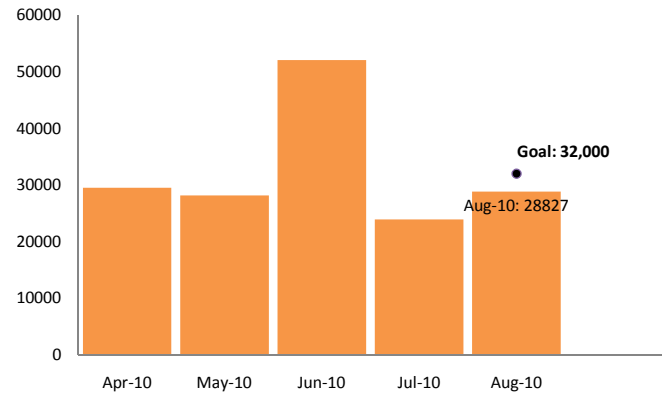
When Green Line OTP was evaluated for the 2008 Service Plan all four branches of the Green Line passed the Light Rail headway standard (which requires 85% of trips to start within 150% of the scheduled interval). The Green Line did not pass an additional standard that requires 95% of intervals in the central subway to be 3 minutes or less. We implemented a number of schedule changes in the Service Plan to improve performance.

THE ORANGE LINE

Avg. Daily Vehicle Availability

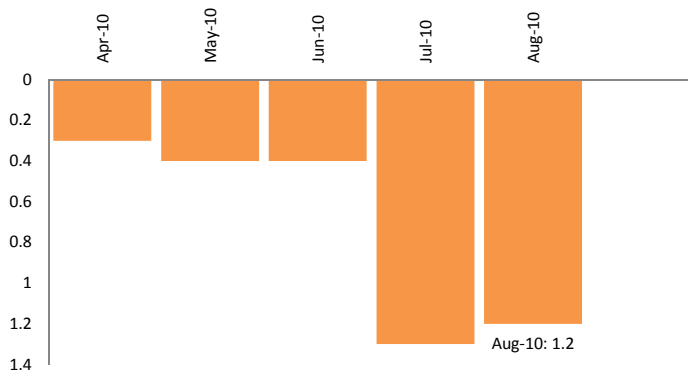


Mean Miles Between Failures

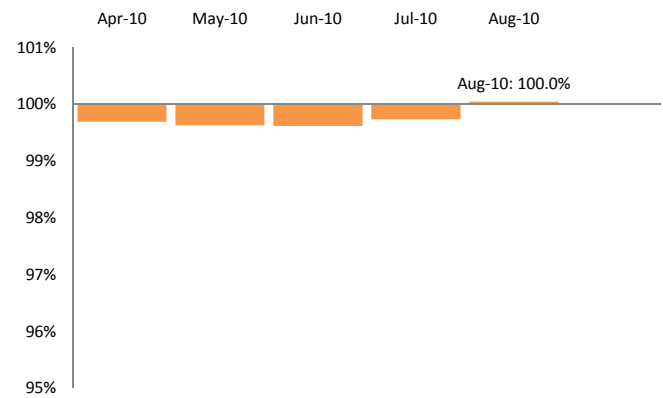


Speed Restrictions

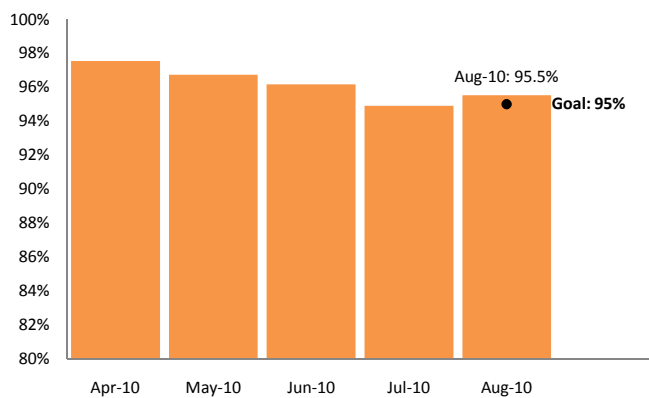
Travel time impact, in minutes



Percent of Scheduled Service Operated

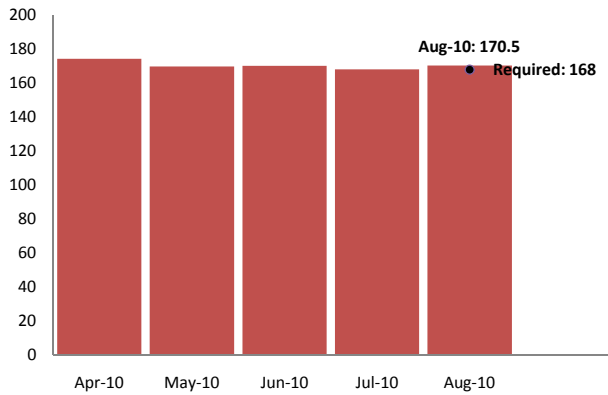


On-Time Performance

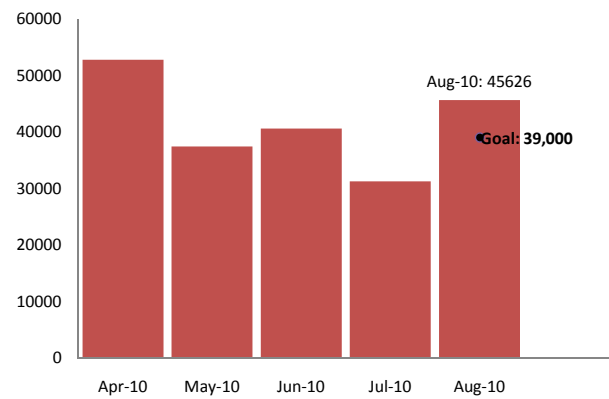


THE RED LINE

Avg. Daily Vehicle Availability

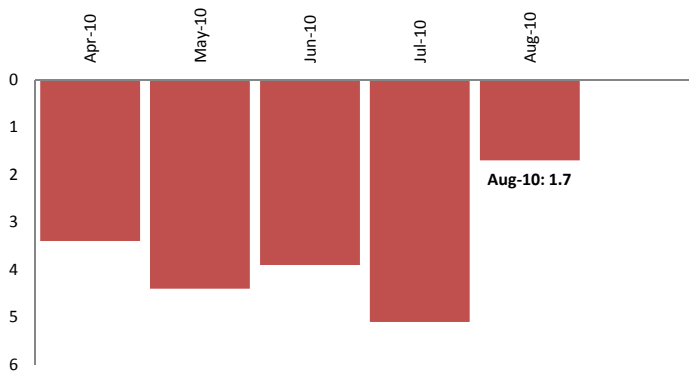


Mean Miles Between Failures

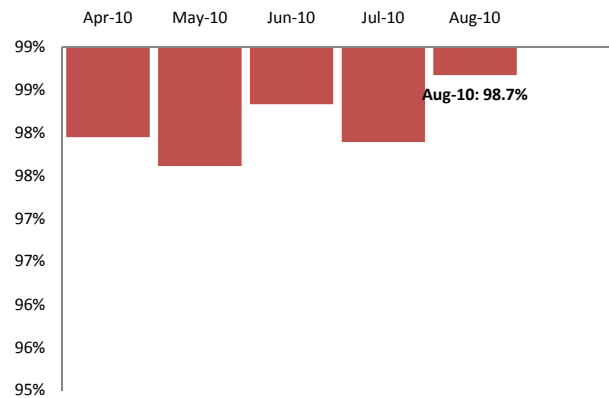


Speed Restrictions

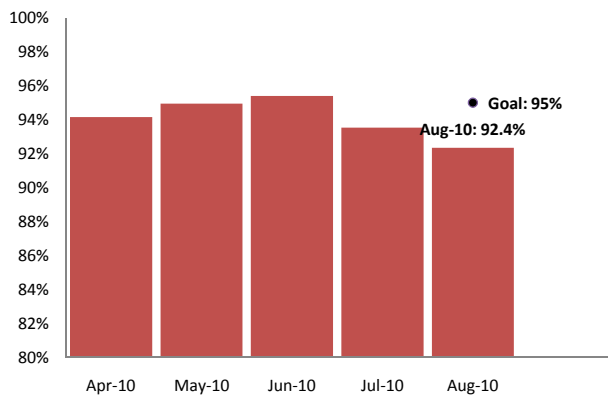
Travel time impact, in minutes



Percent of Scheduled Service Operated

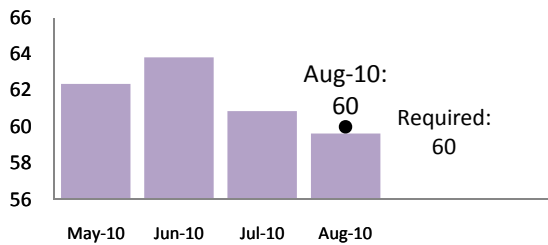


On-Time Performance

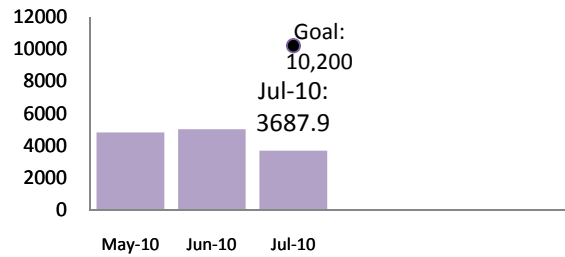


COMMUTER RAIL

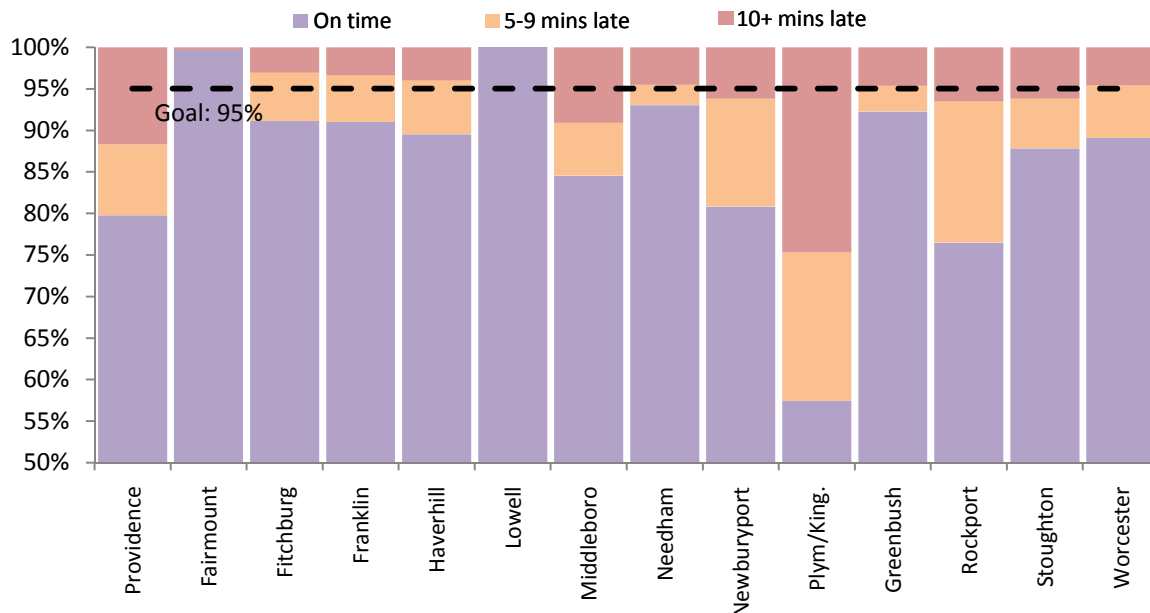
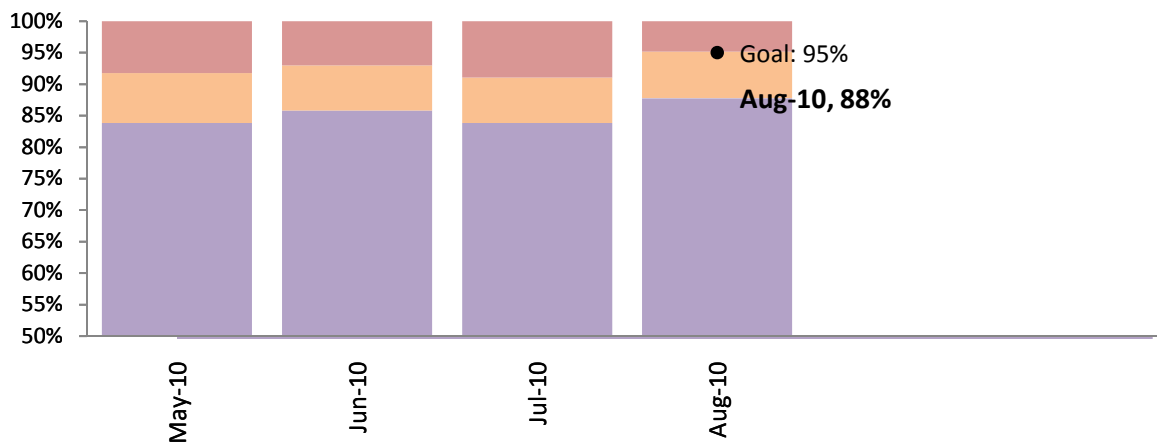
Avg. Daily Locomotive Availability



MMBF

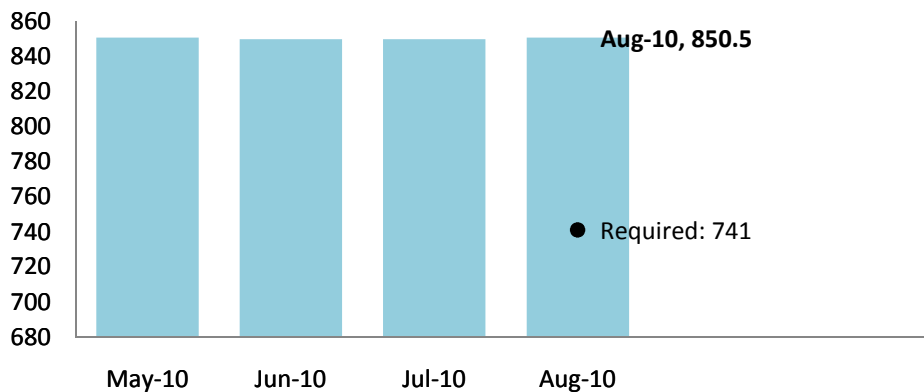


On-Time Performance

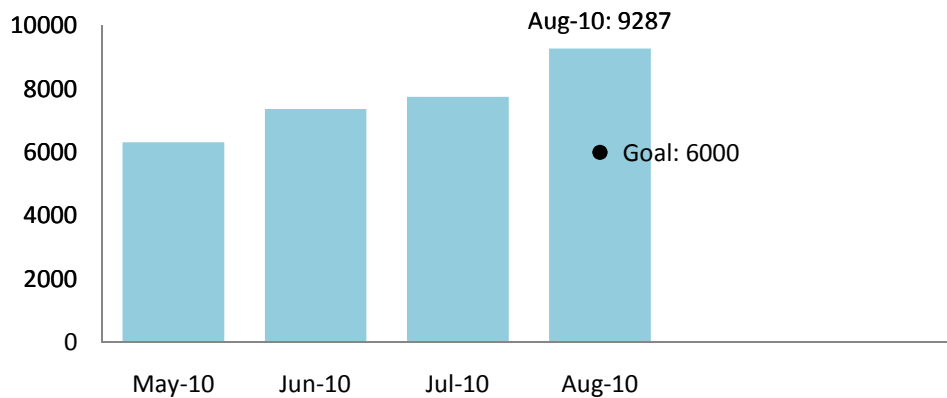


BUS

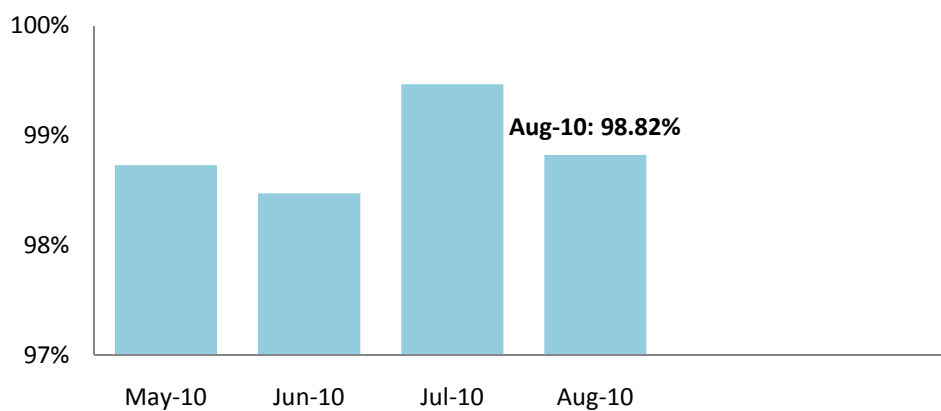
Avg. Daily Vehicle Availability



MMBF

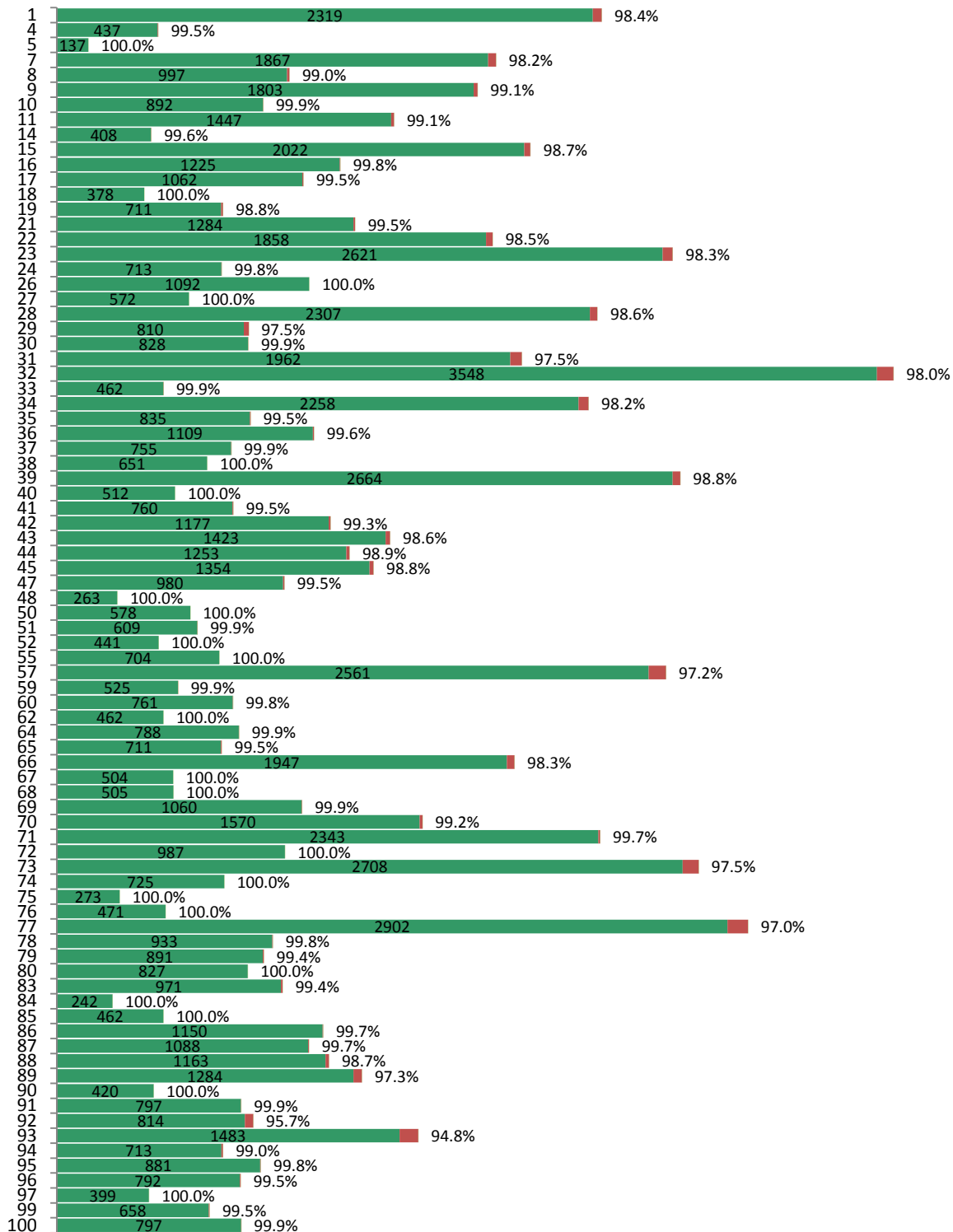


Percent of Scheduled Service Operated



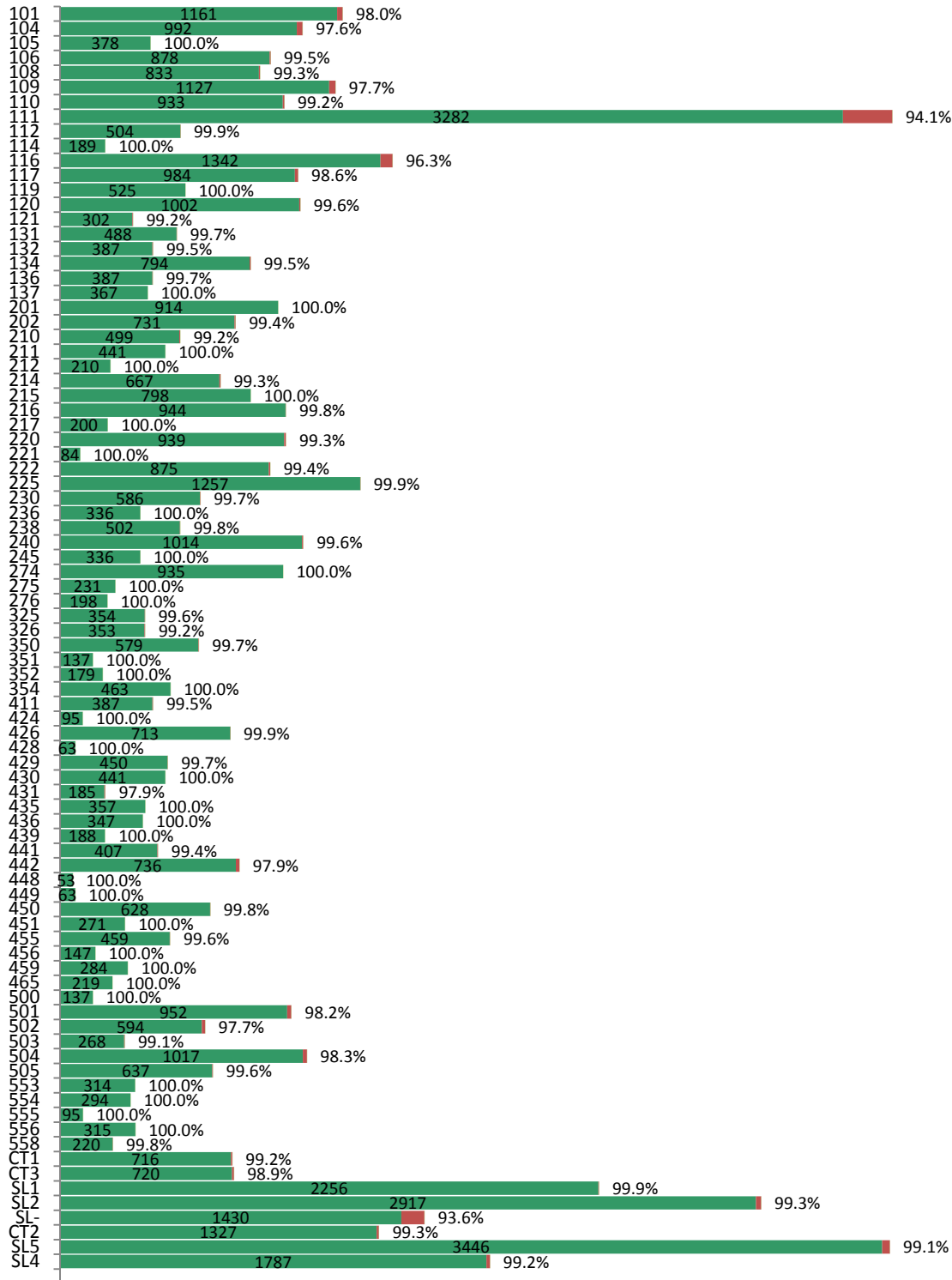
BUS

Trips Operated and Dropped Last Month, by Route



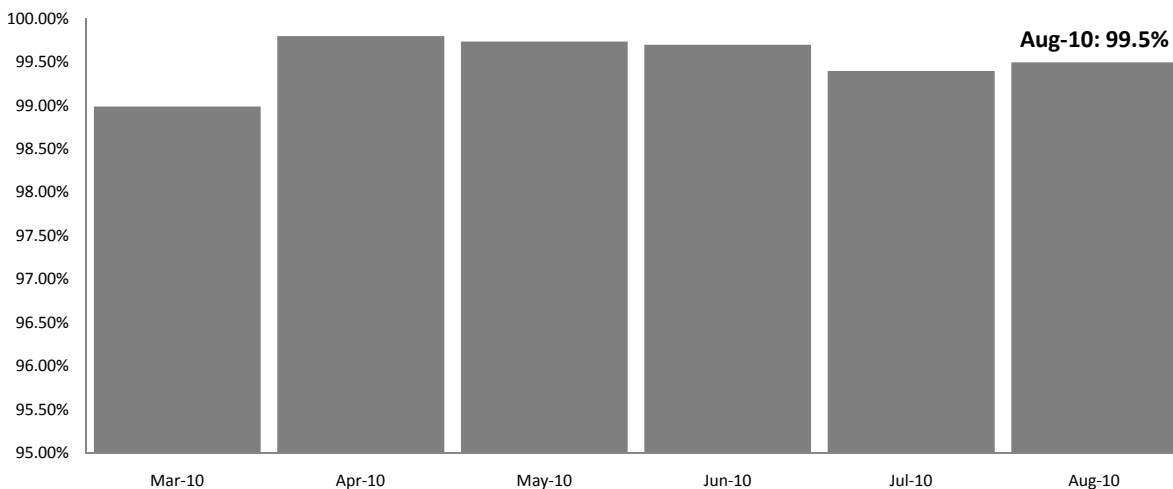
BUS

Trips Operated and Dropped Last Month, by Route

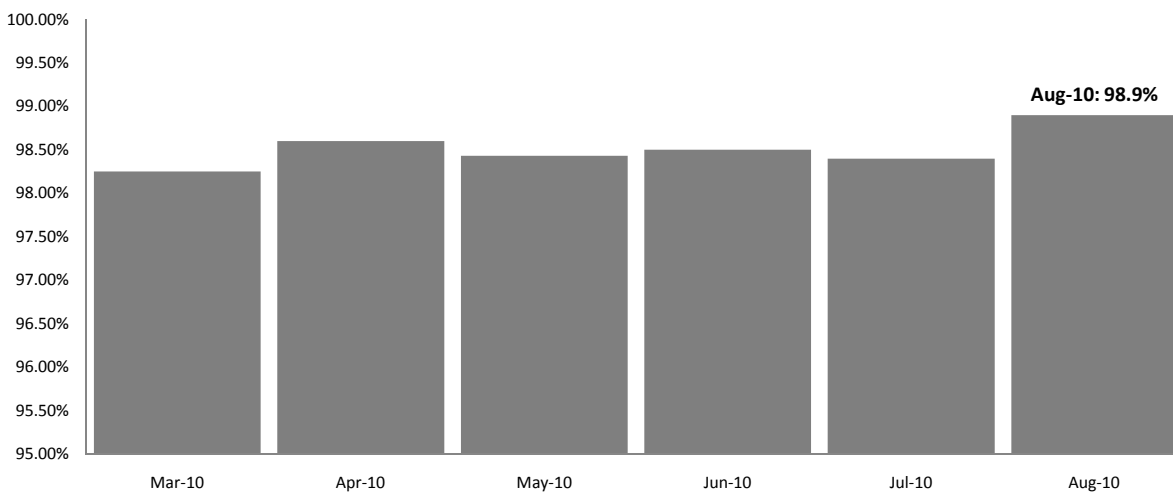


ELEVATORS AND ESCALATORS

Elevator Availability

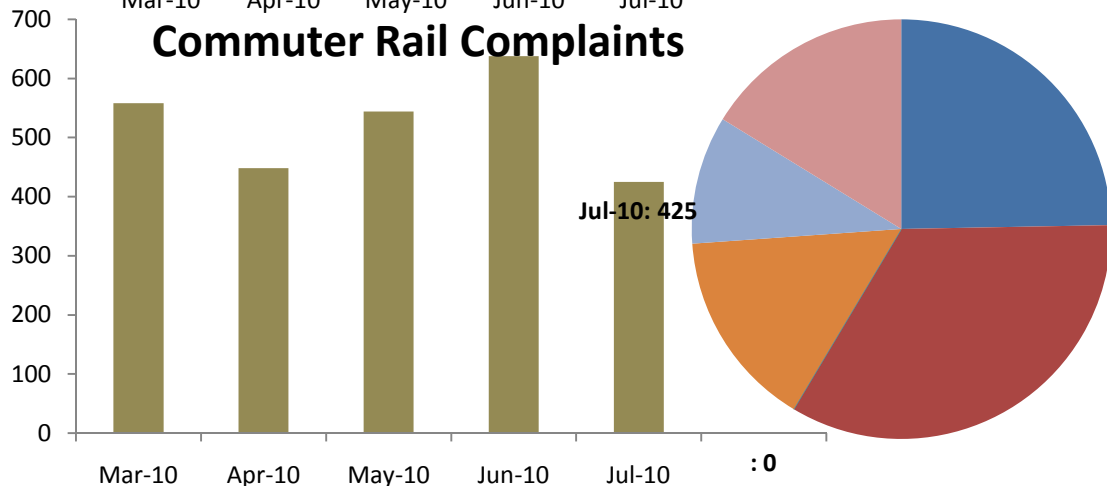
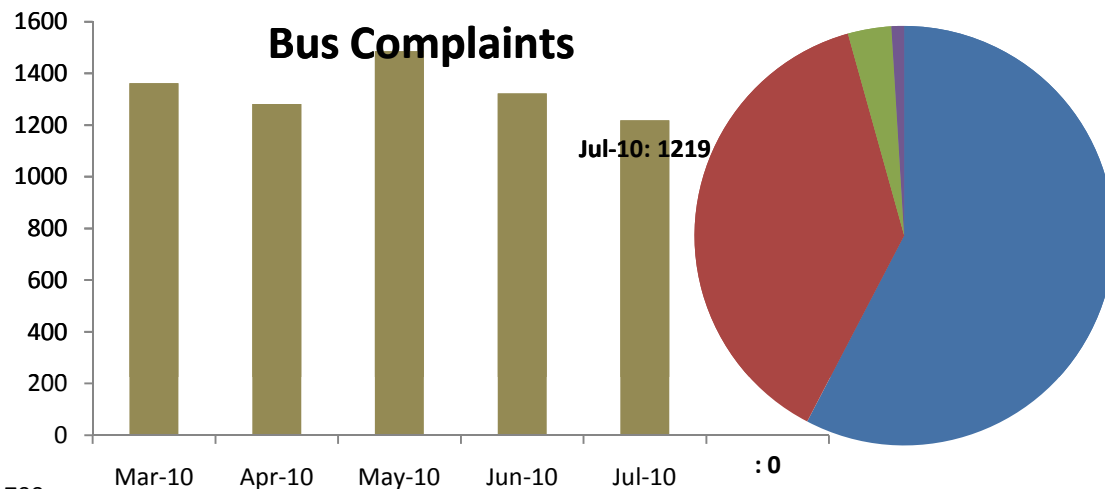
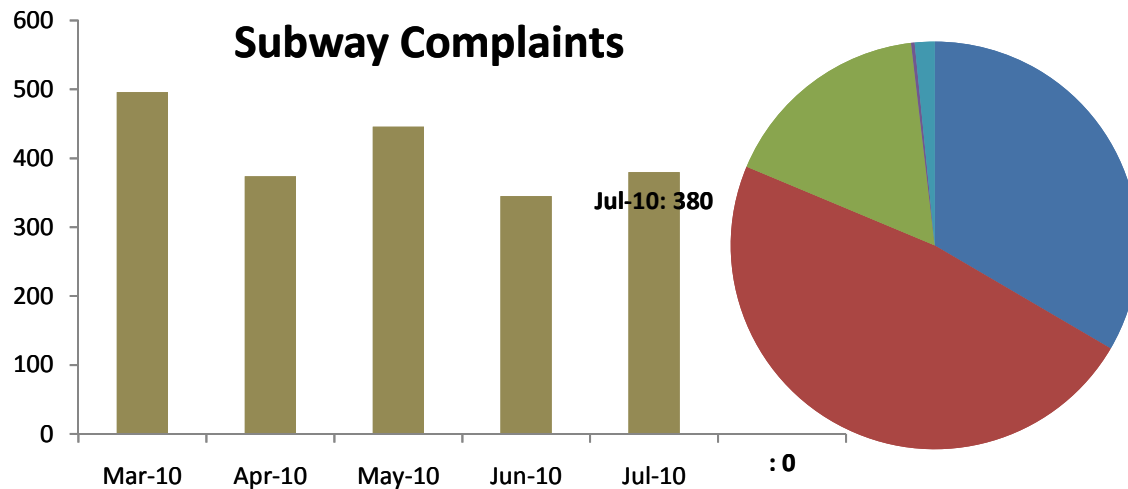


Escalator Availability



This page shows the average percentage of time that all elevators and escalators in the system are "available."
An elevator or escalator is "unavailable" if it is out of order or if it has been deactivated for scheduled maintenance.

CUSTOMER FEEDBACK



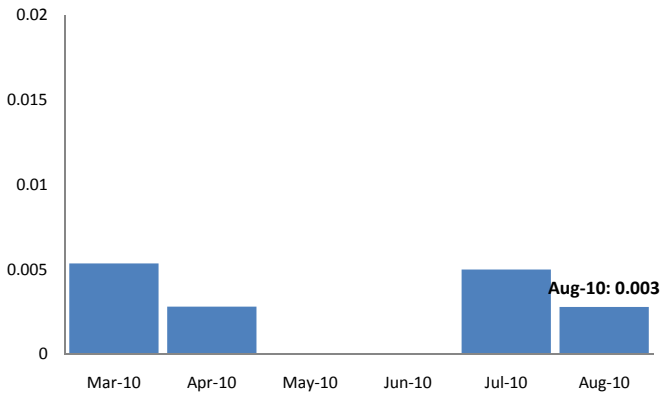
Pie charts show composition of complaints in the most recent month.
Not all Commuter Rail categories match bus and subway categories.

SAFETY

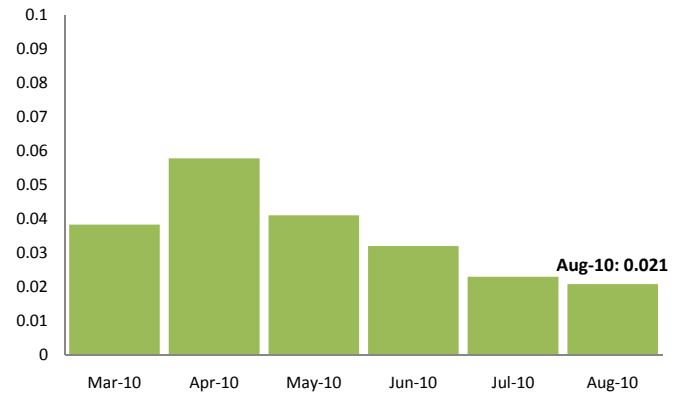
Accidents / Incidents per 1,000 Vehicle-Miles Traveled

As defined in the Federal Transit Administration's National Transit Database

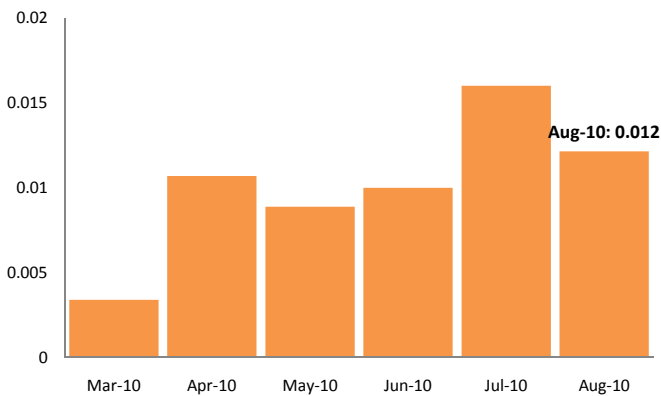
Blue Line



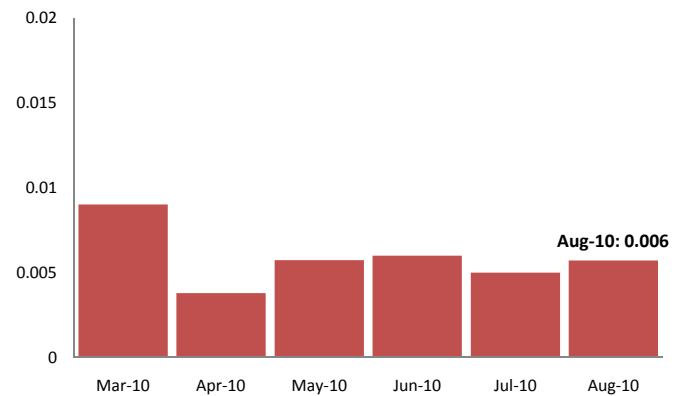
Green Line



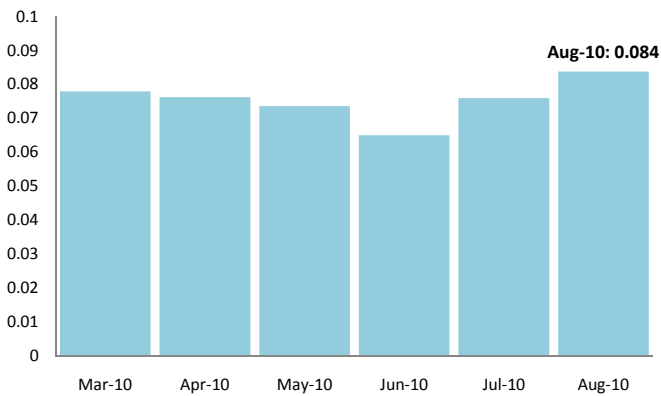
Orange Line



Red Line



Bus

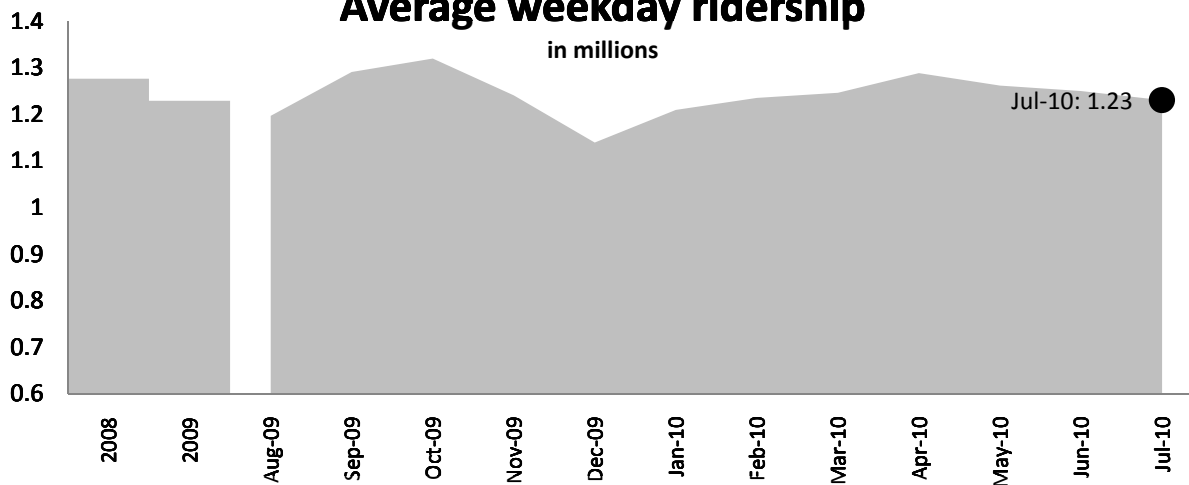


Accidents / Incidents are tracked "per 1,000 vehicle-miles traveled" (or per 100,000 passenger-miles traveled) to allow longer / more frequent lines to be compared fairly against shorter / less frequent lines.

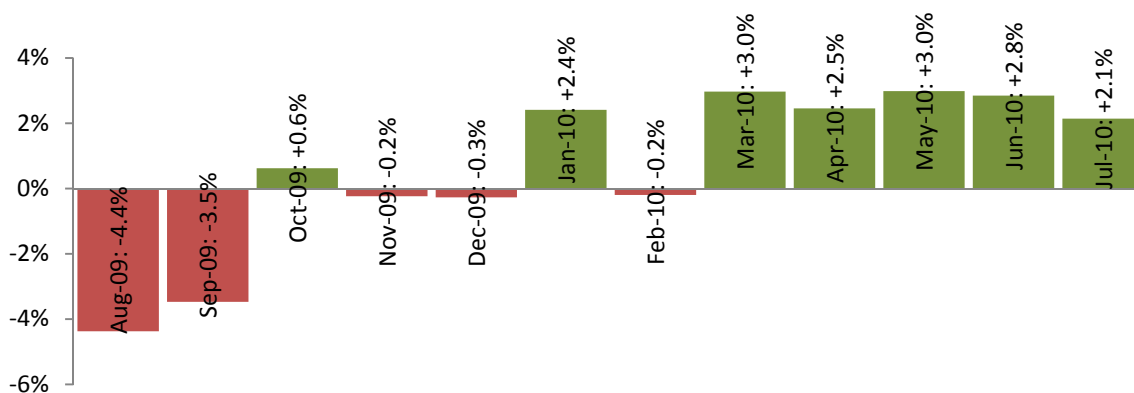
RIDERSHIP

Average weekday ridership

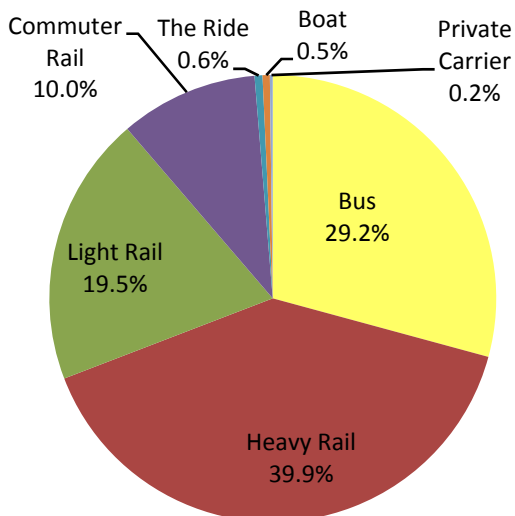
in millions



Percentage Change Compared to Same Month of Previous Year



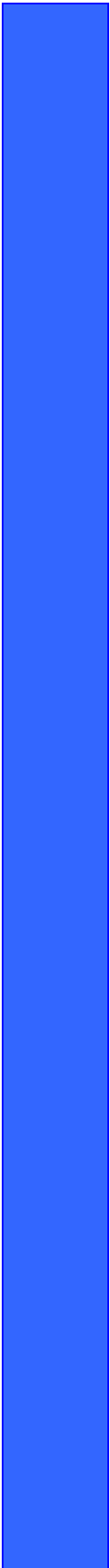
Ridership Breakdown by Service Type



Ridership is the measure of how many trips customers take on the MBTA. Specifically it counts "unlinked trips." (A customer who transferred from a bus to the subway would count as two unlinked trips, one on bus and one on subway.) Increasing ridership is always a goal at the MBTA.

Bus and subway counts are from the fare collection equipment and are adjusted to account for those who ride without interacting with it (such as young children.) Commuter rail and boat counts are collected by the conductor or captain.

Currently a month's ridership data is not immediately available by the end of that month, although making the data available immediately is a goal for the future.



FFY 2010 STIP Status

(from 10/1/09--9/12/10)

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010

(as of September 11, 2010)

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST	STATUS
BR-Off	Amesbury	602321	AMESBURY- BRIDGE REPLACEMENT, A-07-015, R STREET OVER THE BACK RIVER	\$2,014,251	\$1,611,401	\$402,850	state	2010	Merrimack Valley	4	adv 2/13/10; BRZ-001S(763)
BR-Off	Lanesborough	606029	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-009, MINER ROAD OVER TOWN-BROOK	\$0	\$0	\$0	state	2010	Berkshire	3	from de-activated 603849; delete 26.08
BR-Off	Otis	604263	OTIS- BRIDGE REHABILITATION, O-05-005, RESERVOIR ROAD OVER THE WEST BRANCH OF THE FARMINGTON RIVER	\$1,672,973	\$1,338,378	\$334,595	state	2010	Berkshire	2	adv 9/11/10;BRZ-002S(212)
Bridge-Off - Total				\$3,687,224	\$2,949,779	\$737,445					
Br-On	Andover	105202	ANDOVER- BRIDGE DECK REPLACEMENT, A-09-038, ROUTE 28 OVER ROUTE 125	\$7,665,860	\$6,132,688	\$1,533,172			Merrimack Valley	4	adv 7/24/10;BR-002S149)
BR-On	Boston-Winthrop	604388	BOSTON- WINTHROP- BRIDGE REPLACEMENT, B-16-004, ROUTE 145 (SARATOGA STREET) OVER BELLE ISLE INLET	\$5,285,530	\$4,228,424	\$1,057,106	state	2010	Boston Region	4	adv 9/11/10; BR-002S(182)
BR-On	Framingham	604013	FRAMINGHAM- BRIDGE REPLACEMENT, F-07-016, FOUNTAIN STREET OVER MBTA & CSX	\$3,900,000	\$3,120,000	\$780,000	state	2010	Boston Region	4	adv BR-002S(123)
BR-On	Freetown	605145	FREETOWN- BRIDGE REHABILITATION, F-09-003, ELM STREET OVER THE ASSONET RIVER	\$2,200,000	\$1,760,000	\$440,000	state	2010	Southeast Mass	5	adv 6/5/10;BR_002S(144)
BR-On	Gill/Greenfield	603504	GILL- GREENFIELD- BRIDGE REPLACEMENT, G-04-003-G-12-004, ROUTE 2 OVER FALLS RIVER	\$0	\$0	\$0	state	2010	Franklin Region	3	move to 2011 - 38.03
BR-On	Lawrence	602299	LAWRENCE- BRIDGE REPLACEMENT, (PED) L-04-017 & (NEW) L-04-051, CANAL STREET OVER THE SPICKETT RIVER	\$14,452,233	\$11,561,786	\$2,890,447	state	2010	Merrimack Valley	4	adv 9/18/10;BR/HP-002S(226)
BR-On	Millbury	85500	MILLBURY- BRIDGE REPLACEMENT, M-22-005, ROUTE 122A OVER THE BLACKSTONE RIVER	\$750,000	\$600,000	\$150,000	state	2010	Central Mass	3	re -adv 7/3/10
BR-On	Palmer	604030	PALMER- BRIDGE REPLACEMENT, P-01-018, STATE STREET OVER THE WARE RIVER	\$3,079,441	\$2,463,553	\$615,888	state	2010	Pioneer Valley	1	adv 2/27/10; BR-001S(997)
BR-On	Spencer	603006	SPENCER- BRIDGE REPLACEMENT, S-23-016, BROOKS POND ROAD OVER FIVE MILE RIVER	\$922,000	\$737,600	\$184,400	state	2010	Central Mass	3	adv 9/11/10;BRZ-002S(188)
BR-On	Statewide	604854	STATEWIDE BRIDGE INSPECTION	\$6,250,000	\$5,000,000	\$1,250,000	state	2010	statewide	state	
BR-On	Townsend	603645	TOWNSEND- BRIDGE REPLACEMENT, T-07-008, WHEELER ROAD OVER WILLARD BROOK	\$2,038,465	\$1,630,772	\$407,693	state	2010	Montachusett	2	increase 28.03
BR-On	Whately	604243	WHATELY- BRIDGE REPLACEMENT, W-33-009, HAYDENVILLE ROAD OVER WEST BROOK	\$1,756,421	\$1,405,137	\$351,284	state	2010	Franklin Region	state	adv 12/12/09; BR-001S(981)
BR-On-AC	Boston	603370	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	\$9,000,000	\$7,200,000	\$1,800,000	state	2010	Boston Region	4	A/C
BR-On-AC	Boston	604255	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	\$50,000,000	\$50,000,000	\$0	state	2010	Boston Region	4	
BR-On-AC	Boston	604517	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	\$11,500,000	\$9,200,000	\$2,300,000	state	2010	Boston Region	4	A/C
BR-On-AC	Chicopee-Holyoke	82611	CHICOPEE- HOLYOKE- BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	\$1,000,000	\$800,000	\$200,000	state	2010	Pioneer Valley	2	adv 9/18/10; BR-002S(218) AC
BR-On-AC	Dedham	603206	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD A LANE- BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	\$0	\$0	\$0	state	2010	Boston Region	4	change source see NHS 2.35
BR-On-AC	Fall River/Somerset	600792	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	\$40,000,000	\$32,000,000	\$8,000,000	state	2010	Southeast Mass	5	
BR-On-AC	Gill/Montague	601585	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	\$9,000,000	\$7,200,000	\$1,800,000	state	2010	Franklin Region	2	AC
BR-On-AC	Groveland/Haverhill	600988	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	\$6,000,000	\$4,800,000	\$1,200,000	state	2010	Merrimack Valley	4	
BR-On-AC	Lowell	601845	LOWELL- BRIDGE REPLACEMENT, L-15-021, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	\$1,000,000	\$800,000	\$200,000	state	2010	Northern Middlesex	4	adv 9/18/10;BR/STP-002S(191)
BR-On-AC	Lynn/Saugus	26710	LYNN- SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE)	\$8,600,000	\$6,880,000	\$1,720,000	state	2010	Boston Region	4	
BR-On-AC	North Adams	601806	NORTH ADAMS- BRIDGE REHABILITATION, N-14-018 (HADLEY OVERPASS) ROUTE 8 (STATE STREET) OVER B&M RR AND HOOSIC RIVER	\$10,000,000	\$8,000,000	\$2,000,000	state	2010	Berkshire	1	
BR-On-AC	Westfield	600933	WESTFIELD- BRIDGE REHABILITATION, W-25-010, W-25-022 & CONSTRUCTION OF NEW BRIDGE, W-25-052 (GREAT RIVER BRIDGE)	\$1,000,000	\$800,000	\$200,000	state	2010	Pioneer Valley	2	

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010

(as of September 11, 2010)

			Bridge - ON - Total								\$187,734,090	\$160,187,272	\$27,546,818
BR-Sp	Brimfield-Palmer	603705	BRIMFIELD- PALMER- BRIDGE REPLACEMENT, B-24-012=P-01-011, KING'S BRIDGE OVER QUABOAG RIVER	\$2,768,000	\$2,214,400	\$553,600	state	2010	Pioneer Valley	2	adv 9/4/10;BRS-002S(181)		
BR-Sp	Bellingham etc	605239	BELLINGHAM- FRANKLIN- BRIDGE PRESERVATION, B-06-019, B-06-020, F-08-022, F-08-023, OVER/UNDER I-495	\$6,293,235	\$5,034,588	\$1,258,647			Boston	3	adv 7/17/10; BRS-002S(150)		
BR-SP	Colrain	605083	COLRAIN- BRIDGE PRESERVATION, C-18-005, ROUTE 112 OVER NORTH RIVER	\$3,800,000	\$3,040,000	\$760,000			Franklin Region	2	advertised 7/31/10; BRS-002S(151)		
BR-Sp	Buckland etc	605453	BUCKLAND- SHELBURNE- BRIDGE BETTERMENT, B-28-032=S-11-014, ROUTE 2 OVER ROUTE 112 & DEERFIELD RIVER	\$9,114,700	\$7,291,760	\$1,822,940			Franklin Region	2	advertised 7/31/10; BRS-002S(148)		
BR-Sp	Newburyport etc	606057	NEWBURYPORT- MERRIMAC- CLEANING & PAINTING OF 3 BRIDGES ALONG I-95 & I-495	\$4,200,000	\$3,360,000	\$840,000			Merrimack Valley	4	adv 9/4/10;BRS-002S(213)		
BR-Sp	Littleton	604841	LITTLETON- BRIDGE REPLACEMENT, L-13-021, TAYLOR STREET OVER I-495 (NB & SB), L-13-022, I-495 (NB & SB) OVER ROUTE 2 & L-13-023, I-495 (NB & SB) OVER-RAILROAD BRIDGE	\$0	\$0	\$0	state	2010	Boston	3	delete 34.11		
BR-Sp	Littleton	605504	LITTLETON- BRIDGE BETTERMENT, L-13-026, ROUTE 2A (KING STREET) OVER I-495	\$4,913,823	\$3,931,058	\$982,765			Boston	3	adv 7/17/10; BRS-002(152)		
BR-Sp	Maynard	603658	MAYNARD- BRIDGE REPLACEMENT, M-10-007, ROUTE 27 (WALTHAM STREET) OVER THE ASSABET RIVER	\$3,410,163	\$2,728,130	\$682,033	state	2010	Boston	3	adv 9/11/10;BRS-002S(131)		
			Bridge - Special - Total								\$34,499,921	\$20,940,748	\$5,235,187
BR-ABP	Ashland	603602	ASHLAND- BRIDGE REPLACEMENT, A-14-002, ROUTE 135 (UNION STREET) OVER THE SUDBURY RIVER	\$4,088,510	\$0	\$4,088,510	state	2010	Boston Region	4	adv 6/12/10;BR-002S(121)		
BR-ABP	Barre	605084	BARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER	\$0	\$0	\$0	state	2010	Central Mass	3	delete 23.03		
BR-ABP	Boston	603443	BOSTON- BRIDGE REPLACEMENT, B-16-167, RIVER STREET OVER MBTA	\$9,633,664	\$0	\$9,633,664	state	2010	Boston Region	4			
BR-ABP	Boston	603654	BOSTON- BRIDGE REPLACEMENT, B-16-163, MORTON STREET OVER THE MBTA- & CSX RAILROAD	\$0	\$0	\$0	state	2010	Boston Region	4	move to 2011 - 34.14		
BR-ABP	Boston	604361	BOSTON- CAMBRIDGE- LONGFELLOW BRIDGE	\$63,503,564	\$0	\$63,503,564	state	2010	Boston Region	4	adv 1/30/10;BR-002S(117)		
BR-ABP	Bourne etc	603670	BOURNE- WAREHAM- BRIDGE REPLACEMENT, B-17-017=W-06-012, US ROUTE 6 & STATE ROUTE 28 (CRANBERRY HIGHWAY) OVER COHASSET NARROWS	\$16,024,502	\$0	\$16,024,502	state	2010	Cape Cod	5	add to 2010 per ABP 3/10		
BR-ABP	Brimfield	602540	BRIMFIELD- BRIDGE REPLACEMENT, B-24-006, ST ROUTE 19 (WALES ROAD) OVER MILL BROOK INCLUDING REPAIR OF ABUTMENT	\$3,149,428	\$0	\$3,149,428			Pioneer Valley	2	adv 6/26/10		
BR-ABP	Brockton	604419	BROCKTON- BRIDGE REPLACEMENT, B-25-032, WHITE AVENUE OVER SALISBURY BROOK		\$0	\$0			Old Colony	5	adv 3/27/10;		
BR-ABP	Colrain	604051	COLRAIN- BRIDGE REPLACEMENT, C-18-023, ROUTE 112 (GRISWOLDVILLE ROAD) OVER GRISWOLDVILLE CANAL		\$0				Franklin	2	adv 8/7/10;		
BR-ABP	Dover	603713	DOVER- NEEDHAM- BRIDGE REPLACEMENT, D-10-004=N-04-007, WILLOW STREET OVER CHARLES RIVER	\$3,700,301	\$0	\$3,700,301			Boston Region	3	adv 7/24/10		
BR-ABP	Dennis	603892	DENNIS- BRIDGE REPLACEMENT, D-07-001, UPPER COUNTY ROAD OVER SWAN RIVER	\$0	\$0	\$0	state	2010	Cape Cod	5	move to 2011 per to revised ABP bridge list of 3/10		
BR-ABP	Dudley	604032	DUDLEY- BRIDGE REPLACEMENT, D-12-010, WEST DUDLEY ROAD OVER THE QUINEBAUG RIVER	\$0	\$0	\$0	state	2010	Central Mass	3	delete 23.04		
BR-ABP	Fall River	605223	FALL RIVER- BRIDGE REHABILITATION, F-02-059, SR 79 (WESTERN EXPRESSWAY) INCLUDING ALL CONNECTING RAMPS	\$115,780,822	\$0	\$115,780,822	state	2010	Southeast Mass	5			
BR-GANS	Fitchburg	604634	FITCHBURG- BRIDGE REPLACEMENT, F-04-053, ASHBY WEST ROAD OVER THE SCOTT RESERVOIR OUTLET	\$1,439,670	\$1,151,736	\$287,934	state	2010	Montachusett	3	adv 6/19/10;BR-002S(157)		
BR-ABP	Haverhill	605483	HAVERHILL- DECK REPLACEMENT, H-12-057, WARD HILL CONNECTOR OVER FERRY ROAD & RAILROAD (ABP-PR25)	\$3,363,950	\$0	\$3,363,950			Merrimack Valley	4	adv 5/22/10;ABP-PR25		
BR-ABP	Huntington	605460	HUNTINGTON- BRIDGE REPLACEMENT, H-27-006, (CSX DESIGN/BUILD - ABP-CSX2)	\$3,864,885	\$0	\$3,864,885			Pioneer Valley	2	adv 7/9/10		
BR-ABP	Lowell	603725	LOWELL- BRIDGE REPLACEMENT, L-15-072, LOWELL CONNECTOR (EB & WB) OVER PLAIN STREET	\$9,772,223	\$0	\$9,772,223			Northern Middlesex	4	adv 7/24/10		
BR-ABP	Millis	601667	MILLIS- BRIDGE REPLACEMENT, M-23-006, PLEASANT STREET OVER CHARLES RIVER	\$4,210,317	\$0	\$4,210,317			Boston Region	3	adv 7/31/10		
BR-ABP	Pepperell	603671	PEPPERELL- BRIDGE REPLACEMENT, P-06-003, MILL STREET OVER THE NISSITISSIT RIVER	\$2,036,514	\$0	\$2,036,514			Northern Middlesex	3	adv 7/9/10		

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010

(as of September 11, 2010)

BR-ABP	Phillipston	603495	PHILLIPSTON- BRIDGE REPLACEMENT, P-09-004, ROUTE 2 OVER ROUTE 2A (STATE ROAD)	\$2,709,000	\$0	\$2,709,000	state	2010	Montachusett	2	
BR-ABP	Quincy	605938	QUINCY- BRIDGE REHABILITATION, Q-01-009, HANCOCK STREET OVER SAGAMORE STREET (PHASE II)	\$4,586,950	\$0	\$4,586,950	state	2010	Boston Region	4	adv 4/17/10;Q-1-9)
BR-ABP	Southborough	605337	SOUTHBOROUGH- BRIDGE PRESERVATON, S-20-018, I-495 (NB/SB) OVER HULTMAN AQUEDUCT & RAILROAD	\$4,659,460	\$0	\$4,659,460			Boston Region		adv 6/26/10
BR-ABP	Southwick	601322	SOUTHWICK- BRIDGE REPLACEMENT, S-22-005, ROUTE 202/ROUTE 10 OVER JOHNSON BROOK	\$2,148,417	\$0	\$2,148,417	state	2010	Pioneer Valley	3	adv 8/28/10
BR-ABP	Uxbridge	604788	UXBRIDGE- BRIDGE REPLACEMENT, U-02-030, RIVER ROAD OVER THE IRONSTONE BROOK	\$2,432,750	\$0	\$2,432,750	state	2010	Central Mass	3	adv 7/24/10;BR-002S(146)
BR-ABP	Wellesley	600776	WELLESLEY- BRIDGE REPLACEMENT, W-13-007, ROCKLAND STREET OVER CONRAIL	\$2,228,608	\$0	\$2,228,608	state	2010	Boston Region	4	adv 7/24/10;BR-002S(130)
BR-ABP	West Brookfield	601796	WEST BROOKFIELD- BRIDGE REPLACEMENT, W-19-006, LONG HILL ROAD OVER CSX RR	\$3,584,256	\$0	\$3,584,256	state	2010	Central Mass	3	cost increased 23.06
Bridge - Accelerated Bridge Program - Total (to be converted to GANS)				\$262,917,791	\$1,151,736	\$261,766,055					
BRIDGE ALL TOTAL				\$485,151,802	\$182,279,756	\$294,548,060					

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST	
CMAQ	Bellingham	602493	BELLINGHAM- RECONSTRUCTION & SIGNAL UPGRADES ON PULASKI BOULEVARD, FROM MOODY STREET TO FRANKLIN T.L., INCLUDES REHAB OF B-06-012, PULASKI BOULEVARD OVER PETER'S RIVER (see also STP)	\$0	\$0	\$0	state	2010	Boston Region	4	changed to ARRA 2.12
CMAQ	Boston-	604764	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR) FROM RUGGLES STATION TO FAN PIER	\$0	\$0	\$0	state	2010	Boston Region	6	delete 34.01
CMAQ	Boston		clean air & mobility program	\$2,000,000	\$1,600,000	\$400,000	state	2010	Boston Region	6	FTA transfer
CMAQ	New Bedford	605806	NEW BEDFORD- SHORESIDE POWER ELECTRIFICATION FOR COMMERCIAL FISHING PIERS	\$450,000	\$360,000	\$90,000	state	2010	Southeast Mass	5	
CMAQ	Northboro	604115	NORTHBOROUGH- SIGNAL IMPROVEMENTS ON ROUTE 20 @ 3 INTERSECTIONS- CHURCH STREET, SOUTH STREET, HUDSON STREET	\$0	\$0	\$0	state	2010	Central Mass	3	delete 30.01
CMAQ	Regionwide AC	603903	LONGMEADOW- BERNARDSTON- INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	\$1,565,999	\$1,252,799	\$313,200	state	2010	Pioneer Valley	2	
CMAQ	Statewide	451502	STATEWIDE - CMAQ	\$3,800,000	\$3,040,000	\$760,000	state	2010	statewide	state	reduce amount 3.01; move to SRS
CMAQ	Statewide	454552	STATEWIDE ITS	\$12,687,500	\$10,150,000	\$2,537,500	state	2010	statewide	state	
CMAQ	Statewide	n/a	STATEWIDE RAIL POGRAM	\$37,500,000	\$30,000,000	\$7,500,000	state	2010	statewide	state	transferred 2/12/10
CMAQ	Weymouth	114906	WEYMOUTH- IMPROVEMENTS AT ROUTE 53 (WASHINGTON STREET) & MIDDLE STREET	\$2,583,300	\$2,066,640	\$516,660	state	2010	Boston Region	6	adv 9/18/10;CM-002S(171)
CMAQ Total				\$60,586,799	\$48,469,439	\$12,117,360					
CMAQ-AC	Tyngsboro	603823	TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWTUCKET BOULEVARD)	\$4,759,799	\$3,807,839	\$951,960	state	2010	Northern Middlesex	4	adv 9/18/10;CM-002S(215)
CMAQ - AC Total				\$4,759,799	\$3,807,839	\$951,960					
CONGESTION MITIGATION / AIR QUALITY ALL TOTAL				\$65,346,598	\$52,277,278	\$13,069,320					

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST	
HPP	Adams	605044	ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION (Safetee LU) (construction)	\$1,800,000	\$1,440,000	\$360,000	state	2010	Berkshire	4	delete 41.03
HPP	Adams	605044	ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION (Tea 21) (construction)	\$399,411	\$319,529	\$79,882	state	2010	Berkshire	4	delete 41.03
HPP 1761	Acton/Stow	604531	ACTON- MAYNARD- ASSABET RIVER TRAIL INCLUDES 4 BRIDGES - (design)	\$1,349,851	\$1,079,881	\$269,970	state	2010	Boston Region	3	agreement
HPP 1271	Amherst	604043	AMHERST- RECONSTRUCTION ON ROUTE 116, FROM WEST STREET TO ATKINS STREET - (cosntruction)	\$3,599,601	\$2,879,681	\$719,920	state	2010	Pioneer Valley	2	adv 7/3/10;HPP/OTN/STP-002S(164) (see STP)
HPP 791	Attleboro	605141	ATTLEBORO- RECONSTRUCT TIFFANY STREET - -PHASE II FROM RTE 123 TO NEW ROAD - (planning & engineering)	\$844,230	\$675,384	\$168,846	state	2010	Southeast Mass	5	
HPP MA-008)	Ayer	604889	AYER- PARKING GARAGE (architecture & engineering)	\$480,000	\$384,000	\$96,000	state	2010	Montachusett	3	
HPP 1702.2592	Boston	604517	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER - (construction)	\$2,125,000	\$1,700,000	\$425,000	state	2010	Boston Region	6	
HPP 4271	Boston	TBD	Northern Ave bridge design	\$1,000,000	\$800,000	\$200,000	state	2010	Boston Region	6	

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HPP 2586	Boston	604173	North Washington St bridge design	\$2,200,000	\$1,760,000	\$440,000	state	2010	Boston Region	6	add 22.01
HPP1702.4265	Boston	604517	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER - (construction)	\$7,510,000	\$6,008,000	\$1,502,000	state	2010	Boston Region	6	
HPP-447	Boston	604874	BOSTON- SYMPHONY AREA STREETScape (MASS AVENUE) - (construction)	\$0	\$0	\$0	state	2010	Boston Region	6	move to 2012 - 34.04
HPP-1811	Boston	604874	BOSTON- SYMPHONY AREA STREETScape (MASS AVENUE) - (construction)	\$0	\$0	\$0	state	2010	Boston Region	6	move to 2012 - 34.05
HPP 2032	Boston	605790	BOSTON- East Boston Haul Road design (HPP 2032) -	\$0	\$0	\$0	state	2010	Boston Region	6	move to 2011 - 34.06
HPP TI 174	Boston	605505	BOSTON- RUTHERFORD AVE (design)	\$3,000,000	\$2,400,000	\$600,000	state	2010	Boston Region	6	
HPP 1960 & 4275	Boston	604997	BOSTON- RECONSTRUCTION & IMPROVEMENTS ON MUSEUM ROAD & FORSYTH WAY - (construction)	\$7,345,527	\$5,876,422	\$1,469,105	state	2010	Boston Region	6	
HPP 3568	Boston	TBD	Sullivan Square (phase I design)	\$1,121,873	\$897,498	\$224,375	state	2010	Boston Region	6	add 2.24
HPP	Boston etc	604421	BOSTON- CAMBRIDGE- BRIDGE REHABILITATION, B-16-009=C-01-002, CAMBRIDGE STREET OVER THE CHARLES RIVER (MEMORIAL & STORROW DRIVE) (AKA - LONGFELLOW BRIDGE) *EARLY ACTION - PHASE 1*	\$3,337,125	\$2,669,700	\$667,425	n/a	2011	Boston Region	6	add 34.23
HPP 843	Boxford etc	605020	BOXFORD- DANVERS- GEORGETOWN- NEWBURY- NEWBURYPORT- SALISBURY TOPSFIELD- WENHAM- MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL)	\$897,500	\$718,000	\$179,500	state	2010	Merrimack Valley	4	add 24.02
HPP 829	Faihaven-New Bedford	604569	FAIRHAVEN- NEW BEDFORD- ROUTE 6 BRIDGE RELOCATION STUDY / DESIGN / ENVIRONMENTAL	\$432,130	\$345,704	\$86,426	state	2010	Southeast Mass	5	
HPP	Harvard	604890	HARVARD- OXBOW NATIONAL WILDLIFE REFUGE VISITOR CENTER	\$1,687,314	\$1,349,851	\$337,463	state	2010	Montachusett	3	obl 4/5/10
HPP	Haverhill	#4278	Intermodal Center	\$3,300,975	\$2,640,780	\$660,195	state	2010	Merrimack Valley	4	add 24.01
HPP 1761	Hudson/Stow	604875	Assabet River rail trail design	\$336,562	\$269,250	\$67,312	state	2010	Boston Region	3	add 2.25 to be transferred to NPS
HPP	Lenox	605042	LENOX- BIKE PATH EXTENSION ON EAST STREET & HOUSATONIC STREET, FROM LENOX H.S. TO WOODS POND PEDESTRIAN BRIDGE - (construction)	\$0	\$0	\$0	state	2010	Berkshire	1	delete 41.04
HPP	Lowell		Wood Street / Rourke Bridge	\$562,439	\$449,951	\$112,488			N Middlesex	4	add 31.06
HPP	Methuen	605180	METHUEN- SIGNAL IMPROVEMENTS ON ROUTE 110 @ RIVERSIDE DRIVE & BOLDUC STREET (SHORT TERM IMPROVEMENTS TO METHUEN ROTARY)				state	2010	Merrimack Valley	4	adv 4/1/10;HP-002S(128)
HPP	New Bedford	602857	NEW BEDFORD- RECONSTRUCTION OF ROUTE 18 (JFK HIGHWAY), FROM PINE STREET TO ELM STREET, INCLUDES CONSTRUCTION OF NEW BRIDGE - (construction)	\$14,500,000	\$11,600,000	\$2,900,000	state	2010	Southeast Mass	5	adv 9/18/10;002S(145)
HPP 829	New Bedford	605678	NEW BEDFORD- CONSTRUCTION OF FLAHERTY DRIVE EXTENSION - (design & construction)	\$1,080,325	\$864,260	\$216,065	state	2010	Southeast Mass	5	
HPP 596	Easthampton	605065	AMHERST- BELCHERTOWN- HADLEY NORTHAMPTON- NORWOTTUCK RAIL TRAIL IMPROVEMENTS - (DCR project)	\$418,315	\$334,652	\$83,663	state	2010	Pioneer Valley	2	
HPP	Methuen	605180	METHUEN- IMPROVEMENTS ON I-93 AT ROUTE 110/113 ROTARY (NB OFF-RAMP WIDENING - SHORT TERM PLAN) - (design & construction)	\$673,124	\$538,499	\$134,625	state	2010	Merrimack Valley	4	
HPP	North Andover	605811	NORTH ANDOVER- IMPROVEMENTS TO MASS AVE, ANDOVER ST, OSGOOD ST AND JOHNSON ST - (construction)	\$187,304	\$149,843	\$37,461	state	2010	Merrimack Valley	4	
HPP	Pittsfield	605793	PITTSFIELD- INTERSECTION IMPROVEMENTS & TRAFFIC SIGNAL INSTALLATION AT NORTH ST. @ LOWER WAHCONAH ST.	\$0	\$0	\$0	state	2010	Berkshire	1	delete 41.10
HPP	Pittsfield	601078	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH ST) FROM BERKSHIRE LIFE TO TACONIC ST	\$0	\$0	\$0	state	2010	Berkshire	1	delete 41.06
HPP	Quincy	604664	QUINCY- CENTER CONCOURSE IMPROVEMENTS ON REVERE ROAD (MCGRATH HIGHWAY - PHASE II) - (construction)	\$0	\$0	\$0	state	2010	Boston Region	4	change source; increase amount; see ARRA; 2.10
HPP 431	Somerville	605219	SOMERVILLE- STREETScape IMPROVEMENTS ON BROADWAY - (construction)	\$0	\$0	\$0	state	2010	Boston Region	6	move to 2011 - 34.07
HPP 792	Somerville	TBD	I-93 Mystic Avenue interchange study	\$448,750	\$359,000	\$89,750	state	2010	Boston Region	6	add 2.26
HPP 999	Somerville	604778	SOMERVILLE- UNION SQUARE STUDY	\$92,451	\$73,961	\$18,490	state	2010	Boston Region	6	add 2.27
HPP	Somerville	604872	SOMERVILLE- ASSEMBLY SQUARE MULTIMODAL ACCESS IMPROVEMENTS- construction	\$6,259,219	\$5,007,375	\$1,251,844	state	2010	Boston Region	6	add 2.28
HPP 3115	Springfield	604603	SPRINGFIELD- IMPROVEMENTS AT COURT STREET AND PYNCHON STREET (SYMPHONY HALL IMPROVEMENTS) - (construction)	\$269,971	\$215,977	\$53,994	state	2010	Pioneer Valley	2	adv 8/14/10;HP-002S(176)
HPP 243	Sturbridge	605674	STURBRIDGE- GRAND TRUNK TRAIL - (design)	\$53,000	\$42,400	\$10,600	state	2010	Central Mass	3	design
HPP 4286	Taunton	456694	TAUNTON- RTE 24 @ RTE 140 (design & environmental)	\$4,312,300	\$3,449,840	\$862,460	state	2010	Southeast Mass	5	
HPP 4313	Sudbury	TBD	Assabet River parking -(design & construction)	\$420,000	\$420,000	\$0	n/s	2010	Boston Region	4	obl 4/6/10;

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HPP	US FISH & WILDLIFE	n/a	PARKER RIVER NAT'L WILDLIFE VISITOR CENTER BRIDGE (not an MHD project)	\$80,000	\$64,000	\$16,000	state	2010	Merrimack Valley	4	
HPP	US FISH & WILDLIFE	n/a	PARKER RIVER NAT'L WILDLIFE VISITOR CENTER BRIDGE (not an MHD project) (preliminary engineering)	\$224,975	\$179,980	\$44,995	state	2010	Merrimack Valley	4	move from 2011 27.01
HPP 1656	Westfield	604967	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION, FROM COWLES COURT ACCESS RAMPS TO THE WESTFIELD RIVER BRIDGE (PHASE III) - (design)	\$360,000	\$288,000	\$72,000	state	2010	Pioneer Valley	2	
HPP 2431	Walpole	605187	WALPOLE- DRAINAGE IMPROVEMENTS & SIDEWALK RECONSTRUCTION ON WASHINGTON STREET - (construction)	\$1,574,825	\$1,259,860	\$314,965	state	2010	Boston Region	3	
HPP-1236	Weymouth	601630	WEYMOUTH RTE 18 DESIGN	\$1,670,000	\$1,336,000	\$334,000	state	2010	Boston Region	6	
HPP 4276	Weymouth		multi-modal center - construction	\$10,014,750	\$8,011,800	\$2,002,950	state	2010	Boston Region	6	FTA transferred
HPP MA-148	Winchendon	604439	WINCHENDON- MULTI-USE TRAIL CONSTRUCTION (NORTH CENTRAL PATHWAY - PHASE V) INCLUDES W-39-023, W-39-024 & W-39-028	\$294,375	\$235,500	\$58,875	state	2010	Montachusett	3	add 7.05 (\$30,000 local)
HPP	Worcester	604473	WORCESTER- NORTH MAIN STREET GATEWAY IMPROVEMENTS	\$2,306,000	\$1,844,800	\$461,200	state	2010	Central Mass	3	adv 9/11/10; HPP-002S(177)
HPP	Worcester	604892	WORCESTER- RECONFIGURE KILBY, GARDNER, HAMMOND AREA ROAD NETWORK - (construction)	\$130,000	\$104,000	\$26,000	state	2010	Central Mass	3	
HPP 129	Worcester	605780	QUINSIGAMOND VILLAGE BIKEWAY - DESIGN SPUR- MA 006 - (design)	\$125,000	\$100,000	\$25,000	state	2010	Central Mass	3	obl HP-002S(126); 4/6/10
HIGH PRIORITY PROGRAM				\$88,824,222	\$71,143,378	\$17,680,844					

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST	
HSIP	Barnstable	604093	BARNSTABLE- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 149 & ROUTE 6 - (construction)	\$1,868,000	\$1,681,200	\$186,800	state	2010	Cape Cod	5	decrease 39.03
HSIP	Easton	604658	EASTON- RECONSTRUCTION & IMPROVEMENTS AT ROUTE 106 AND ROUTE 123 (FIVE CORNERS)	\$455,954	\$410,359	\$45,595	state	2010	Old Colony	5	adv 6/5/10;HIS-002S(137)
HSIP	Fairhaven	605366	FAIRHAVEN- INTERSECTION & SIGNAL IMPROVEMENTS @ ALDEN ROAD & BRIDGE STREET - (construction)	\$1,500,000	\$1,350,000	\$150,000	state	2010	Southeast Mass	5	adv 8/14/10; HIS-002S(190)
HSIP	Freetown	605731	FREETOWN- INTERSECTION IMPROVEMENTS AT COUNTY STREET, CHACE ROAD & MASON ROAD	\$1,500,000	\$1,350,000	\$150,000	state	2010	Southeast Mass	5	adv 6/26/10;HIS-002S(142)
HSIP	Greenfield		Well St and Allen St - design only	\$253,975	\$228,578	\$25,398			Franklin		add 38.02
HSIP	Lakeville etc	605914	LAKEVILLE- FREETOWN- NEW BEDFORD- FAIRHAVEN- MEDIAN CABLE BARRIER INSTALLATION ON ROUTE 140 & ROUTE I-195	\$1,696,380	\$1,526,742	\$169,638			Southeast Mass	5	adv 5/22/10; HIS-002S(147)
HSIP	Lexington	606031	LEXINGTON- CABLE BARRIER INSTALLATION ALONG ROUTE 2	\$519,390	\$467,451	\$51,939			Boston Region	4	adv 6/5/10;HIS-002S(143)
HSIP	Oxford	603356	OXFORD- SIGNALIZATION & IMPROVEMENTS ON STATE ROUTE 12- (WORCESTER ROAD) & CUDWORTH ROAD - (construction)	\$0	\$0	\$0	state	2010	Central Mass	3	change to STP 5.10
HSIP	Pittsfield	605793	PITTSFIELD- INTERSECTION IMPROVEMENTS & TRAFFIC SIGNAL- INSTALLATION AT NORTH ST. @ LOWER WAHCONAH ST.	\$0	\$0	\$0	state	2010	Berkshire	1	delete 41.01
HSIP	regionwide		HSIP - TBD	\$21,998	\$19,798	\$2,200	state	2010	Nantucket	1	
HSIP	regionwide		HSIP - TBD	\$253,975	\$228,578	\$25,398	state	2010	Franklin	2	
HSIP	Lowell		Rte 38 intersections - design	\$390,961	\$351,865	\$39,096	state	2010	Northern Middlesex	4	add 31.02
HSIP	North Andover		Mass Ave and Chickering Raod	\$442,956	\$398,660	\$44,296	state	2010	Merrimack Valley	4	add 33.01
HSIP	Southwick	604154	SOUTHWICK- RECONSTRUCTION OF ROUTE 10/202 (COLLEGE HIGHWAY - CENTER SECTION) FROM TANNERY ROAD TO 0.2 MILES SOUTH OF ROUTE 57 - (construction) see also S 112 & S 125	\$1,080,992	\$972,893	\$108,099	state	2010	Pioneer Valley	2	adv 9/18/10;HIS/STP/SOI/OTF-002S(134)
HSIP	statewide	n/a	HSIP - TBD	\$2,500,000	\$2,250,000	\$250,000	state	2010	statewide	4	
HSIP	Worcester	601920	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS ON BELMONT STREET (EAST - ROUTE 9) FROM CARVER STREET TO LAKE AVENUE - (design) - see also STP	\$5,100,000	\$4,590,000	\$510,000	state	2010	Central Mass	3	adv 9/18/10;HIS/STP-002S(172)
HSIP-A/C	Danvers/Peabody	87612	DANVERS- RECONSTRUCTION OF TWO INTERCHANGES ON ROUTE 128, WITH ROUTE 62 AND ROUTE 128 WITH ROUTE 35, INCLUDES REPLACEMENT OF D-03-020 (PHASE I) - (construction) see also STP	\$4,296,710	\$3,867,039	\$429,671	state	2010	Boston Region	4	
HSIP-A/C	Danvers/Peabody	87612	DANVERS- RECONSTRUCTION OF TWO INTERCHANGES ON ROUTE 128, WITH ROUTE 62 AND ROUTE 128 WITH ROUTE 35, INCLUDES REPLACEMENT OF D-03-020 (PHASE I) - (construction) see also STP	\$8,177,778	\$7,360,000	\$817,778	state	2010	Boston Region	4	
HSIP	Yarmouth	605243	YARMOUTH-INTERSECTION & SIGNAL IMPROVEMENTS AT OLD TOWN HOUSE- ROAD & FOREST STREET - (construction)	\$0	\$0	\$0	state	2010	Cape Cod	5	delete 39.01
HIGHWAY SAFETY IMPROVEMENT ALL PROGRAM				\$30,059,069	\$27,053,162	\$3,005,907					

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FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST
S 112	Medford	605122	MEDFORD- IMPROVEMENTS & REALIGNMENT ON CLIPPERSHIP DRIVE - (construction)	\$990,000	\$990,000	\$0	n/a	2010	Boston Region	4
S 112	Boston etc	604421	BOSTON- CAMBRIDGE- BRIDGE REHABILITATION, B-16-009=C-01-002, CAMBRIDGE STREET OVER THE CHARLES RIVER (MEMORIAL & STORROW DRIVE) (AKA - LONGFELLOW BRIDGE) *EARLY ACTION - PHASE 1*	\$693,000	\$693,000	\$0	n/a	2011	Boston Region	6
S 112	Pittsfield	605212	PITTSFIELD- NORTH STREET STREETScape IMPROVEMENTS, FROM PARK SQUARE TO COLUMBUS AVENUE (PHASE II) - (construction)	\$1,470,000	\$1,470,000	\$0	n/a	2010	Berkshire	1
S 112	Southwick	604154	SOUTHWICK- RECONSTRUCTION OF ROUTE 10/202 (COLLEGE HIGHWAY - CENTER SECTION) FROM TANNERY ROAD TO 0.2 MILES SOUTH OF ROUTE 57 - (construction) see also HSIP & S 125	\$1,800,000	\$1,800,000	\$0	n/a	2010	Pioneer Valley	2
Section 112 Total				\$4,953,000	\$4,953,000	\$0				
S 115	Adams	604553	ADAMS- SIGNALIZATION OF ROUTE 8 @ FRIEND STREET	\$0	\$0	\$0	n/a	2010	Berkshire	4
S 115	Ashfield/Conway	80823	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS) - (construction) - see also S 125	\$0	\$0	\$0	n/a	2010	Franklin	2
S 115	Easthampton	604441	EASTHAMPTON- ASBESTOS REMEDIATION & TRAIL CONSTRUCTION (MANHAN RAIL TRAIL) FROM SOUTH STREET TO COLEMAN ROAD	\$653,762	\$653,762	\$0	n/a	2010	Pioneer Valley	2
S 115	Holyoke	603263	HOLYOKE- CANAL WALK EXTENSION, 2nd LEVEL CANAL FROM APPLETON STREET TO DWIGHT STREET (PHASE II)- DESIGN	\$250,000	\$250,000	\$0	n/a	2010	Pioneer Valley	2
S 115	Lanesborough	604282	LANESBOROUGH- INTERSECTION IMPROVEMENTS @ ROUTE 8 AND OLD STATE ROAD - (construction)	\$1,250,000	\$1,250,000	\$0	n/a	2010	Berkshire	4
Section 115 Total				\$2,153,762	\$2,153,762	\$0				
S 117	Milton	TBD	East Milton Square parking study	\$150,000	\$150,000	\$0	n/a	2010	Boston	6
S 117	Somerville	TBD	adaptive re-use & streetscape improvement construction	\$350,000	\$350,000	\$0	n/a	2010	Boston	6
S 117	West Springfield	604210	WEST SPRINGFIELD- RECONSTRUCTION OF ROUTE 5 (RIVERDALE STREET) FROM ELM STREET TO ASHLEY AVENUE - (construction)	\$4,722,856	\$4,722,856	\$0	n/a	2010	Pioneer Valley	2
Section 117 Total				\$5,072,856	\$5,072,856	\$0				
S 125	Amherst	n/a	landscape connectivity study Umass (not an MHD project)	\$285,000	\$285,000	\$0	n/a	2010	Pioneer Valley	2
S 125	Ashfield/Conway	80823	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS) - (construction) see also S 115	\$0	\$0	\$0	n/a	2010	Franklin	2
S 125	Worcester	605649	WORCESTER- SIDEWALK CONSTRUCTION ON MCKEON ROAD	\$115,000	\$115,000	\$0	n/a	2010	Central Mass	3
S 125	Southwick	604154	SOUTHWICK- RECONSTRUCTION OF ROUTE 10/202 (COLLEGE HIGHWAY - CENTER SECTION) FROM TANNERY ROAD TO 0.2 MILES SOUTH OF ROUTE 57 - (construction) see also HSIP & S 112	\$296,875	\$296,875	\$0	n/a	2010	Pioneer Valley	2
S 125	Springfield	605569	SPRINGFIELD- RECONSTRUCTION OF EDWARDS STREET & ELLIOT STREET - (design)	\$0	\$0	\$0	n/a	2010	Pioneer Valley	2
Section 125 Total				\$696,875	\$696,875	\$0				
S 129	Amherst	604043	AMHERST- RECONSTRUCTION ON ROUTE 116, FROM WEST STREET TO ATKINS STREET Atkins Corner - reconstruction (see also STP)	\$1,470,000	\$1,470,000	\$0	n/a	2010	Pioneer Valley	2
Section 129 Total				\$1,470,000	\$1,470,000					
S 330	Winthrop	604512	Winthrop ferry improvements construction	\$496,750	\$496,750	\$0	n/a		Boston	6
Section 330 Total				\$496,750	\$496,750	\$0				
FBD	Steamship Authority	454619	WOODS HOLE- RECONSTRUCT FERRY TERMINAL (FERRY BOAT DISCRETIONARY FUNDS TO BE DETERMINED) (not an MHD project)	\$2,375,000	\$1,900,000	\$475,000	state	2010	Marth's Vineyard	5
F Lands	Concord	TBD	Minuteman National Park pavement management plan (not an MHD project)	\$230,000	\$230,000	\$0	n/a	2010	Boston	4
Omnibus 08	New Bedford	605764	NEW BEDFORD- RTE I-195 / COGGESHAL ST INTERCHANGE IMPROVEMENTS (feasibility study)	\$625,000	\$500,000	\$125,000	state	2010	Southeast Mass	5

add 34.23

adv 8/28/10;TP/OTN/SOT-002S(178)
(in S 129+ ST priority)

see HSIP

delete 41.02

move to 2012 - 38.07

adv 9/11/10;STP-002S(225)

deactivated; funds to 604553

add 2.14

add 2.29

adv 8/7/10; SOS-002S(165)

move to 2012 - 38.08

obl OTF-002S(125); 4/29/10

see HSIP

delete 37.09

add 2.30

add 19.01

add 2.34

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PLHD 2003	Boston	451519	Long Island Pier	\$35,000	\$35,000	\$0	n/a	2010	Boston	6
PLHD	Boston	EPLHD	Faneuil Hall visitor center - National Park Service	\$4,614,505	\$3,691,604	\$922,901		2010	Boston	6
PLHD	Lowell	604313	Lowell National Park - riverwalk extension	\$912,500	\$912,500	\$0	n/a	2010	N Middlesex	4
IRR	Aquinnah		Old South Street - reconstruction	\$37,104	\$37,104	\$0			M Vineyard	5
IRR	Aquinnah		Totpinnummayak Road - new construction	\$70,055	\$70,055	\$0			M Vineyard	5
IRR	Aquinnah		Loran Station Road - reconstruction	\$35,060	\$35,060	\$0			M Vineyard	5
IRR	Mashpee		Indian cemetery roads - overlay	\$348,735	\$348,735	\$0			Cape Cod	5
IRR	Mashpee		Wampanoag road maintenance - rehabilitation	\$116,244	\$116,244	\$0			Cape Cod	5
CCNS/CACO	Natl Seashore		CCNS / CACO - bridge management projects	\$561,600	\$561,600	\$0			Cape Cod	5
CCNS/CACO	Natl Seashore		CCNS / CACO - pavement management projects	\$6,239,253	\$6,239,253	\$0			Cape Cod	5
CCNS/CACO	Natl Seashore		CCNS / CACO - pavement management projects	\$2,900,000	\$2,900,000	\$0			Cape Cod	5
FA	TANS		flex to transit - Surface Transportation Priority funding	\$699,880	\$699,880	\$0	n/a	2010	Berkshire	1
FA	TANS		flex to transit - Surface Transportation Priority funding	\$699,880	\$699,880	\$0	n/a	2010	Montachusett	1
FBD	Winthrop	604512	Winthrop ferry improvements construction	\$330,290	\$330,290	\$0	n/a	2010	Boston	6
FBD	Winthrop	604512	Winthrop ferry improvements construction	\$260,209	\$260,209	\$0	n/a	2010	Boston	6
FBD	Winthrop	604512	Winthrop ferry improvements construction	\$187,500	\$187,500	\$0	n/a	2010	Boston	6
FRA-HSR	regionwide	n/a	NE high speed rail (not an MHD project)	\$1,400,000	\$700,000	\$700,000	state	2010	Pioneer Valley	2
FRE-105	regionwide		Federal Rail Administration - knowledge corridor	\$70,000,000	\$70,000,000	\$0			Pioneer Valley	2
MA 220	Hyannis	TBD	Walkway to the Sea extension	\$100,000	\$100,000	\$0	n/a	2010	Cape Cod	5
RA	statewide	606073	511 motorist signs						statewide	
Sc Bwy	Adams	605930	ADAMS- MOUNT GREYLOCK SCENIC BYWAY- SUMMIT IMPROVEMENTS	\$1,000,000	\$800,000	\$200,000	state	2010	Berkshire	1
Sc Bwy	regionwide		Rte 116 scenic byway CMP	\$247,800	\$198,240	\$49,560	state	2010	Franklin	2
Sc Bwy	regionwide	605932	Mohawk Trail Sc Bwy land protection	\$936,000	\$748,800	\$187,200	state	2010	Franklin	2
Sc Bwy	regionwide	604562	Connecticut River scenic farm byway ("land protection")	\$520,000	\$416,000	\$104,000	state	2010	Franklin	2
Sc Bwy	regionwide	604562	Connecticut River byway land protection	\$1,220,000	\$976,000	\$244,000	state	2010	Pioneer Valley	2
STP 330	Fall River	604847	FALL RIVER RTE 79 RELOCATION	\$1,250,000	\$1,000,000	\$250,000	state	2010	Southeast Mass	5
TCSP	regionwide	504562	Connecticut River byway land protection	\$252,575	\$202,060	\$50,515	state	2010	Pioneer Valley	2
TCSP	Haverhill	605758	streetscape improvements	\$356,250	\$285,000	\$71,250	state	2010	M Valley	4
TCSP	Lanesborough	604886	LANESBOROUGH- MOUNT GREYLOCK SCENIC BYWAYS ROAD IMPROVEMENTS - (DCR project)	\$1,076,625	\$861,300	\$215,325	state	2010	Berkshire	1
TRIP	Lowell		National Historic Park - ADA access to swamp locks	\$800,000	\$800,000	\$0			N Middlesex	4
TRIP	Lowell		Gallagher Cetner - improve ADA access	\$650,000	\$650,000	\$0			N Middlesex	4
TI 173	Cape Cod	TBD	rail trail extension - (design)	\$350,000	\$280,000	\$70,000	state	2010	Cape Cod	5

FEDERAL Aid / DISCRETIONARY TOTAL \$101,437,065 \$97,772,314 \$3,664,751

SRS	statewide	451503	STATEWIDE - SAFE ROUTES TO SCHOOLS PROGRAM	\$3,260,000	\$3,260,000	\$0	n/a	2010	statewide	state
SAFE ROUTES TO SCHOOLS TOTAL				\$3,260,000	\$3,260,000	\$0				

FA	statewide	605768	STATEWIDE- RECREATIONAL TRAILS PROGRAM	\$783,000	\$626,400	\$156,600	state	2010	statewide	state
RECREATIONAL TRAILS TOTAL				\$783,000	\$626,400	\$156,600				

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST
IM	Tewksbury-Andover	605584	ANDOVER- TEWKSBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	\$12,492,800	\$11,243,520	\$1,249,280	state	2010	Merrimack Valley	4
IM	Auburn/Worcester	605585	AUBURN- WORCESTER- INTERSTATE MAINTENANCE & RELATED WORK ON I-395 & I-290	\$11,535,000	\$10,381,500	\$1,153,500	state	2010	Central Mass	3
IM	Fall River	604575	FALL RIVER- INTERSTATE MAINTENANCE & RELATED WORK ON I-195, FROM ROUTE 24 TO THE BRAGA BRIDGE	\$6,200,000	\$5,580,000	\$620,000	state	2010	Southeast Mass	5
IM	Westport/Dartmouth	604304	WESTPORT- DARTMOUTH- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	\$10,300,000	\$9,270,000	\$1,030,000	state	2010	Southeast Mass	5
IM	Waltham	604710	WALTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-95, INCLUDES REHAB OF W-04-026	\$26,573,950	\$23,916,555	\$2,657,395	state	2010	Boston Region/	4
IM	Holyoke	604605	HOLYOKE- INTERSTATE MAINTENANCE & RELATED WORK ON I-91	\$12,700,220	\$11,430,198	\$1,270,022	state	2010	Pioneer Valley	2
INTERSTATE MAINTENANCE TOTAL				\$79,801,970	\$71,821,773	\$7,980,197				

IM - disc	regionwide	603903	LONGMEADOW- BERNARDSTON- INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	\$1,500,000	\$1,350,000	\$150,000	state	2010	Pioneer Valley	2
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add 2.31
obl 4/28/10
add 21.01
add 29.01
add 29.02
add 29.03
add 35.01
add 35.02
add 35.03
add 35.04
add 35.05
add 26.07
add 28.05
add 2.32
add 2.33
add 34.24
add 37.07
adv 3/20/10; RA-001S(819)
add 8.03
add 15.04
add 15.05
add 15.06
change amount 38.06
adv 9/4/10; TCSP-002S(180)

add 31.04
add 31.05

increase amount 3.02 from 3.01

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IM - disc	regionwide	603903	LONGMEADOW- BERNARDSTON- INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	\$2,111,111	\$1,900,000	\$211,111	state	2010	Pioneer Valley	2
FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST
NHS	Boston	604255	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	\$70,000,000	\$70,000,000	\$0	state	2010	Boston Region	6
NHS	Douglas	606035	DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- RESURFACING & RELATED WORK ON ROUTE 146 (NB)	\$9,113,000	\$7,290,400	\$1,822,600			Central Mass	3
NHS - AC	Canton etc	87800	CANTON- DEDHAM- RANDOLPH- WESTWOOD- RECONSTRUCTION ON ROUTE 128 (I-93 ADD-A-LANE) FROM ROUTE 24 (RANDOLPH) TO EAST STREET ROTARY (WESTWOOD) (ROADWAY I) INCLUDES D-05-W31, M-25-030, R-01-010.	\$7,000,000	\$5,600,000	\$1,400,000	state	2010	Boston Region	6
NATIONAL HIGHWAY SYSTEM TOTAL				\$86,113,000	\$82,890,400	\$3,222,600				

adv 6/26/10;NH/STP-002S9152)

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST
STP-Barn	Regionwide	605943	BOURNE- SANDWICH- CAMERA & EQUIPMENT INSTALLATION AT THE SAGAMORE & BOURNE BRIDGES & ROUTE 6	\$1,000,000	\$800,000	\$200,000	state	2010	Cape Cod	5
STP-Barn Total				\$1,000,000	\$800,000	\$200,000				
STP-Bos	Bellingham	602493	BELLINGHAM- RECONSTRUCTION & SIGNAL UPGRADES ON PULASKI BOULEVARD, FROM MOODY STREET TO FRANKLIN T.L., INCLUDES REHAB OF B-06-012, PULASKI BOULEVARD OVER PETER'S RIVER (see also CMAQ)	\$0	\$0	\$0	n/a	2010	Boston Region	3
STP-Bos	Boston	604255	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	\$11,290,000	\$11,290,000	\$0	n/a	2010	Boston Region	6
STP-Bos	Everett	602382	EVERETT- BOSTON RECONSTRUCTION & SIGNAL IMPROVEMENTS ON ROUTE 99 (BROADWAY), FROM SWEETSER CIRCLE TO ALFORD STREET BRIDGE	\$3,463,860	\$2,771,088	\$692,772	state	2010	Boston Region	4
STP-Bos	Lexington	602133	LEXINGTON- SIGNAL UPGRADE AT ROUTE 2A AND WALTHAM STREET	\$1,611,950	\$1,289,560	\$322,390	state	2010	Boston Region	4
STP-Flex - AC	Dedham etc	603206	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	\$25,500,000	\$20,400,000	\$5,100,000	state	2010	Boston Region	6
STP-Bos	Norwood	604916	NORWOOD- IMPROVEMENTS & SIGNALIZATION AT PLEASANT STREET AND MORSE STREET	\$0	\$0	\$0	n/a	2010	Boston Region	3
STP-Bos Total				\$41,865,810	\$35,750,648	\$6,115,162				
STP-Enh	Amesbury	602343	AMESBURY- POWWOW RIVERWALK CONSTRUCTION, FROM MAIN STREET TO WATER STREET, INCLUDES PED BRIDGE A-07-034 (PHASE I)	\$50,900	\$40,720	\$10,180	state	2010	Merrimack Valley	4
STP-enh	Becket et	602967	BECKET- CHESTER- MIDDLEFIELD- REHABILITATION OF B-03-017=M-19-017 & B-03-018=M-19-018, OLD "WESTERN RAILROAD" KEYSTONE ARCH BRIDGES OVER THE WEST BRANCH OF WESTFIELD RIVER	\$0	\$0	\$0	state	2010	Pioneer Valley	2
STP-enh	Cambridge	605188	CAMBRIDGE- CAMBRIDGE COMMON IMPROVEMENTS AT WATERHOUSE STREET/MASS AVE/GARDEN STREET	\$180,000	\$144,000	\$36,000			Boston	4
STP-Enh	Easthampton	604441	EASTHAMPTON- ASBESTOS REMEDIATION & TRAIL CONSTRUCTION (MANHAN RAIL TRAIL) FROM SOUTH STREET TO COLEMAN ROAD	\$47,004	\$37,603	\$9,401	state	2010	Pioneer Valley	2
STP-enh	Everett etc	602382	EVERETT- BOSTON- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON ROUTE 99 (BROADWAY), FROM SWEETSER CIRCLE TO ALFORD STREET BRIDGE	\$750,000	\$600,000	\$150,000			Boston	4
STP-Enh	Westport	605880	WESTPORT - CENTRAL VILLAGE PEDESTRIAN, BICYCLE AND TRAFFIC SAFETY PROJECT	\$400,000	\$320,000	\$80,000	state	2010	Southeastern Msss	5
STP-Enh	Worcester	605750	WORCESTER- BLACKSTONE CANAL DISTRICT STREETSCAPE IMPROVEMENTS	\$0	\$0	\$0	state	2010	Central Mass	3
STP-enh	Statewide	452988	STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM	\$500,000	\$400,000	\$100,000	state	2010	statewide	state
STP-Enh Total				\$1,927,904	\$1,542,323	\$385,581				
STP-Flex	Amesbury	180509	AMESBURY- SALISBURY- RECONSTRUCTION OF STATE ROUTE 110, FROM ROUTE I-495 TO MERRILL STREET	\$1,527,081	\$1,221,665	\$305,416	state	2010	Merrimack Valley	4
STP-Flex	Amherst	604043	AMHERST- RECONSTRUCTION ON ROUTE 116, FROM WEST STREET TO ATKINS STREET Atkins Corner - reconstruction (see also STP)	\$2,439,289	\$1,951,431	\$487,858	state	2010	Pioneer Valley	2
STP-Flex	Auburn	603191	AUBURN- RESURFACING & RELATED WORK ON MILLBURY STREET, FROM CENTRAL STREET TO ROUTE 20 (WASHINGTON STREET)	\$1,200,000	\$960,000	\$240,000			Central Mass	3
STP-flex	Boston	604255	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	\$20,000,000	\$20,000,000	\$0	n/a	2010	Boston Region	6

increase 39.02

changed to ARRA 2.12

adv 9/18/10;STP-002S9132)

adv 7/24/10;STP-002S(153)

change source 2.35

change source; increase amount; see ARRA 2.09

delete 37.08

add - 34.16

adv 9/11/10;SOF-002S(225)

adv 9/18/10;STP-002S(132)

30.09

deleted 17.01

adv -- see HPP + ARRA

adv 7/9/10;STP-002S(166)

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STP-Flex	Bridgewater	604958	BRIDGEWATER- RECONSTRUCTION OF NORTH STREET, FROM PLEASANT STREET (ROUTE 104) TO VILLAGE GATE DRIVE	\$234,520	\$187,616	\$46,904	state	2010	Old Colony	5	adv 12/5/09;ERP-002S(072): see ARRA (4.02 + 4.03)
STP-Flex	Chicopee	605260	CHICOPEE- SOUTH HADLEY- RESURFACING & RELATED WORK ON ROUTE 33 (MEMORIAL DRIVE)	\$5,368,000	\$4,294,400	\$1,073,600	state	2010	Pioneer Valley	2	adv 7/31/10;STP-002S(1410
STP-Flex	Douglas	606035	DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- RESURFACING & RELATED WORK ON ROUTE 146 (NB)	\$400,000	\$320,000	\$80,000			Central Mass	3	add 30.05
STP-Flex	Northampton etc	605728	EASTHAMPTON- RAIL-TRAIL & BRIDGE CONSTRUCTION, E-05-028, MANHAN RAIL TRAIL OVER THE MANHAN RIVER	\$830,904	\$664,723	\$166,181	state	2010	Pioneer Valley	2	see ARRA 14.02; adv 9/18/10; STP-002S(223)
STP-Flex	Easton	604658	EASTON- RECONSTRUCTION & IMPROVEMENTS AT ROUTE 106 AND ROUTE 123 (FIVE CORNERS)	\$1,877,665	\$1,689,899	\$187,767	state	2010	Old Colony	5	move in for 2011 4.0x
STP-Flex	Fall River	605698	FALL RIVER- RESURFACING & RELATED WORK ON ROUTE 24 (FROM MILEMARKER 0.0 TO 1.7)	\$3,000,000	\$2,400,000	\$600,000	state	2010	Southeast Mass	5	done with District 5 funds
STP-Flex	Gardner	605579	GARDNER- RESURFACING & RELATED WORK ON ROUTE 140-	\$0	\$0	\$0	state	2010	Montachusett	3	change source 7.01
STP-Flex	Lenox	602937	LENOX- RECONSTRUCTION ON ROUTE 183 (WEST STREET) ROUTE 7A & 183 STOCKBRIDGE/LENOX T.L.	\$1,331,570	\$1,065,256	\$266,314	state	2010	Berkshire	1	adv 6/19/10;ERP-STP-002S(155)
STP-Flex	Leominster-Fitchburg	605722	FITCHBURG, LEOMINSTER, LANCASTER - ROUTE 2, RESURFACING AND- RELATED WORK	\$0	\$0	\$0	state	2010	Montachusett	3	delete 28.04
STP-Flex	Ludlow	604437	LUDLOW- SIGNAL & INTERSECTION IMPROVEMENTS AT EAST STREET AND CHAPIN STREET	\$1,080,992	\$864,794	\$216,198	state	2010	Pioneer Valley	2	see ARRA
STP-Flex	Middleborough	605878	MIDDLEBOROUGH- NEMASKET RIVER STORMWATER POLLUTION MITIGATION	\$368,000	\$294,400	\$73,600	state	2010	Southeast Mass	5	
STP	Oxford	603356	OXFORD- SIGNALIZATION & IMPROVEMENTS ON STATE ROUTE 12 (WORCESTER ROAD) & CUDWORTH ROAD - (construction)	\$730,000	\$584,000	\$146,000	state	2010	Central Mass	3	adv 6/26/10;STP-002S(1390
STP	Peru	601739	PERU- RECONSTRUCTION OF SKYLINE TRAIL (MIDDLEFIELD ROAD), FROM 300 FEET EAST OF HINSDALE T.L. TO THE PERU/MIDDLEFIELD T.L. (3.5 .MI) (PHASE 1A)	\$2,869,740	\$2,295,792	\$573,948			Berkshire	1	adv 9/11/10; STP-002S(214)
STP-flex	Petersham	605841	PETERSHAM- RESURFACING & RELATED WORK ON ROUTE 32, FROM BARRE T.L. TO ROUTE 101	\$2,600,000	\$2,080,000	\$520,000	state	2013	Montachusett	3	adv 6/26/10;STP-002(159)
STP-Flex	Philipston	605076	PHILLIPSTON- BRIDGE BETTERMENT, P-09-005, HIGHLAND AVENUE OVER ROUTE 202/ROUTE 2	\$2,867,470	\$2,293,976	\$573,494	state	2010	Montachusett	2	adv 12/12/09; STP-002S(067)
STP-Flex	Sandwich	604744	SANDWICH- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS AT ROUTE 130 RAMPS & ROUTE 6 - (construction)	\$1,591,350	\$1,273,080	\$318,270	state	2010	Cape Cod	5	adv 9/11/10;STP-002S(216)
STP-Flex	Seekonk	604390	SEEKONK- INTERSECTION & SIGNAL IMPROVEMENTS ON CENTRAL AVENUE (ROUTE 152)	\$3,300,000	\$2,640,000	\$660,000	state	2010	Southeast Mass	5	adv 9/4/10;STP-002S(192)
STP-Flex	Southwick	604154	SOUTHWICK- RECONSTRUCTION OF ROUTE 10/202 (COLLEGE HIGHWAY - CENTER SECTION) FROM TANNERY ROAD TO 0.2 MILES SOUTH OF ROUTE 57	\$2,725,333	\$2,180,266	\$545,067	state	2010	Pioneer Valley	2	see HSIP
STP-flex	Statewide	451504	STATEWIDE - INFRASTRUCTURE IMPROVEMENTS (LINES, SIGNS, LIGHTING, GUARDRAIL, FENCING, ETC.)	\$1,500,000	\$1,200,000	\$300,000	state	2010	statewide	state	
STP-flex	Statewide	606135	statewide - disadvantaged business enterprise programs	\$500,000	\$500,000	\$0	state	2010	statewide	state	add 28.01
STP-Flex	Statewide	n/a	statewide change orders, adjsutments, and miscellaneous items	\$43,125,000	\$34,500,000	\$8,625,000	state	2010	statewide	state	reduce 28.02
STP-Flex	Westminster	602099	WESTMINSTER- RESURFACING & RELATED WORK ON A SECTION OF SOUTH STREET	\$0	\$0	\$0	state	2010	Montachusett	3	delete 28.01
STP-Flex	Weymouth	604510	WEYMOUTH- ROCKLAND- EAST & WEST PARKWAY	\$15,000,000	\$10,400,000	\$4,600,000	state	2010	Boston Region	6	adv 8/7/10 (RFP) ERP-002S9138)
STP-Flex	Williamstown	603020	WILLIAMSTOWN- ROUTE 2 RESURFACING AND RELATED WORK ON RTE 2, INCLUDING THE REPLACEMENT OF A RETAINING WALL	\$2,750,000	\$2,200,000	\$550,000	state	2010	Berkshire	1	adv 8/28/10;STP--02S(184)
STP-Flex	Worcester	601920	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS ON BELMONT STREET (EAST - ROUTE 9) FROM CARVER STREET TO LAKE AVENUE	\$1,300,000	\$1,040,000	\$260,000			Central Mass	3	see HSIP
STP-Flex - AC	Amesbury/Salisbury	180509	AMESBURY- SALISBURY- RECONSTRUCTION OF STATE ROUTE 110, FROM ROUTE I-495 TO MERRILL STREET	\$1,527,081	\$1,221,665	\$305,416	state	2010	Merrimack Valley	4	
STP-Flex - AC	Haverhill	600214	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON RD TO BASILIERE BR & SALEM STREET, FROM S. MAIN STREET TO PEABODY STREET	\$3,814,835	\$3,051,868	\$762,967	state	2010	Merrimack Valley	4	adv 8/28/10; STP-002S(174)
STP-Flex - AC	Kingston	600413	KINGSTON- RECONSTRUCTION OF ROUTE 27 (PEMBROKE STREET)	\$3,429,179	\$2,743,343	\$685,836	state	2010	Old Colony	5	
STP-Flex - AC	Nantucket	604286	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	\$267,815	\$214,252	\$53,563	state	2010	Nantucket	5	adv 8/14/10;STP-002S(160)
STP-Flex - AC	Oak Bluffs	604817	OAK BLUFFS- RESURFACING OF LAKE AVENUE AND OAK BLUFFS AVENUE	\$408,372	\$326,698	\$81,674	state	2010	Martha's Vineyard	5	

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				STP-Flex Total	\$129,964,196	\$106,659,123	\$23,305,073		
STP-Prov	Attleboro	602759	ATTLEBORO- RECONSTRUCTION OF ROUTE 152, NORTH MAIN & SOUTH MAIN- STREETS (PHASE II)	\$0	\$0	\$0	state	2010	SE Mass
				STP-Prov Total	\$0	\$0	\$0		
STP-Rur	Buckland	604268	BUCKLAND- RECONSTRUCTION OF STATE STREET, FROM CLEMENT STREET TO ROUTE 2	\$3,247,080	\$2,597,664	\$649,416	state	2010	Franklin Region
STP-Rur	Florida	602468	FLORIDA- RECONSTRUCTION OF RIVER ROAD AT TWO LOCATIONS	\$608,125	\$486,500	\$121,625	state	2010	Berkshire
				STP-Rur Total	\$3,855,205	\$3,084,164	\$771,041		
STP-safety	Statewide	454968	STATEWIDE- SAFETY PROGRAM	\$4,000,000	\$3,600,000	\$400,000	state	2010	statewide
STP-safety	Statewide	453740	STATEWIDE- RAILROAD GRADE CROSSING IMPROVEMENTS	\$500,000	\$400,000	\$100,000	state	2010	statewide
				STP-Safe Total	\$4,500,000	\$4,000,000	\$500,000		
STP-SPR	Westfield	603318	WESTFIELD- RECONSTRUCTION OF ROUTE 20 (MAIN STREET) AND ROUTE 10/202 (BROAD STREET)	\$3,137,585	\$2,510,068	\$627,517	state	2010	Pioneer Valley
				STP-Spr Total	\$3,137,585	\$2,510,068	\$627,517		
STP-Wor	Auburn	605580	AUBURN- RESURFACING & RELATED WORK ON ROUTE 20 (WASHINGTON STREET)	\$2,720,000	\$2,176,000	\$544,000	state	2010	Central Mass
STP-Wor	Worcester	601920	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS ON BELMONT STREET- (EAST- ROUTE 9) FROM CARVER STREET TO LAKE AVENUE - (construction)- see- also HSHP	\$0	\$0	\$0	state	2010	Central Mass
				STP-Wor Total	\$2,720,000	\$2,176,000	\$544,000		

change to ARRA 6.01

advertised 7/31/10; STP-002(122)

adav 8/28/10; STP-002S(211)

delete 5.09

for informational purposes only

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST
NFA - AC	Nantucket	604286	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	\$513,808	\$0	\$513,808	state	2010	Nantucket	5
NFA - AC	Chicopee-Holyoke	82611	CHICOPEE- HOLYOKE- BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	\$19,000,000	\$0	\$19,000,000	state	2010	Pioneer Valley	2
NFA - AC	Lowell	601845	LOWELL- BRIDGE REPLACEMENT, L-15-021, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	\$21,000,000	\$0	\$21,000,000	state	2010	Northern Middlesex	4
NFA - AC	Haverhill	600214	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON RD TO BASILIERE BR & SALEM STREET, FROM S. MAIN STREET TO PEABODY STREET	\$14,596,160	\$0	\$14,596,160	state	2010	Merrimack Valley	4
				NON-FEDERAL AID	\$55,109,968	\$0	\$55,109,968			

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	Non-FEDERAL	Source	FFY	MPO	DIST
PL	statewide		statewide Planning	\$23,000,000	\$18,400,000	\$4,600,000	state	2010	statewide	state

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	MPO	DIST	FFY
ARRA	Amherst	604043	AMHERST- RECONSTRUCTION ON ROUTE 116, FROM WEST STREET TO ATKINS- STREET Atkins Corner - reconstruction (see also STP)	\$2,439,289	\$2,439,289	Pioneer Valley	2	2010
ARRA	Amherst	605648	AMHERST- RESURFACING & RELATED WORK ON ROUTE 116	\$2,300,000	\$2,300,000	Pioneer Valley	2	2010
ARRA	Chesterfield	604718	CHESTERFIELD- RECONSTRUCTION OF EAST STREET, INCLUDES CULVERT REPLACEMENT OF C-12-026 (BAKER BROOK)	\$3,305,000	\$3,305,000	Pioneer Valley	2	2010
ARRA	Chicopee	605709	CHICOPEE- RESURFACING & RELATED WORK ON BURNETT ROAD, FROM NEW LOMBARD ROAD TO LUDLOW T.L.	\$1,100,000	\$1,100,000	Pioneer Valley	2	2010

(subject to final close out)

delete 14.01

adv 12/26/09; ERP-002S(077)

adv 12/26/09; ERP-002S(081)

adv 12/12/09; ERP-002S(079)

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ARRA	Holyoke	605643	HOLYOKE- RESURFACING & RELATED WORK ON WESTFIELD ROAD (ROUTE 202), FROM ASHLEY ROAD TO OLD COUNTY ROAD	\$1,545,000	\$1,545,000	Pioneer Valley	2	2010	adv 1/9/10;ERP-002S(088)
ARRA	Ludlow	604437	LUDLOW- SIGNAL & INTERSECTION IMPROVEMENTS AT EAST STREET AND CHAPIN STREET	\$220,028	\$220,028	Pioneer Valley	2	2010	adv 12/5/09;ERP/STP-002S(071)
ARRA	Northampton etc	605728	EASTHAMPTON RAIL TRAIL & BRIDGE CONSTRUCTION, E-05-028, MANHAN- RAIL TRAIL OVER THE MANHAN RIVER	\$0	\$0	Pioneer Valley	2	2010	delete 14.02
ARRA	Orange	601942	ORANGE- IMPROVEMENTS ALONG ROUTE 2, INCLUDES REHAB OF O-03-022	\$19,940,697	\$19,940,697	Franklin		2010	adv 1/23/10; ERP-002S(106)
ARRA	regionwide		PVTA operating assistance	\$1,625,945	\$1,625,945	Pioneer Valley	2	2010	
ARRA	South Hadley	605673	SOUTH HADLEY- RESURFACING & RELATED WORK ON HADLEY STREET (ROUTE 47)	\$1,500,000	\$1,500,000	Pioneer Valley	2	2010	adv 12/26/09; ERP-002S(087)
ARRA	Springfield	603543	SPRINGFIELD- LANDSCAPING ON COLUMBUS AVENUE (EAST & WEST) ALONG ROUTE I-91 RAMP RELOCATION	\$1,800,000	\$1,800,000	Pioneer Valley	2	2010	adv 12/26/09; ERP-002S(075)
ARRA	Westfield	603318	WESTFIELD- RECONSTRUCTION OF ROUTE 20 (MAIN STREET) AND ROUTE 10/202 (BROAD STREET)	\$5,440,281	\$5,440,281	Pioneer Valley	2	2010	adv 1/23/10;ERP-002S(086)
ARRA	Worcester	n/a	WRTA CAPITAL PROJECTS	\$1,242,000	\$1,242,000	Central Mass	3	2010	
ARRA	Worcester	605750	WORCESTER- BLACKSTONE CANAL DISTRICT STREETScape IMPROVEMENTS	\$7,047,067	\$7,047,067	Central Mass	state	2010	adv 9/11/10;ERP-002S(230)
ARRA	Arlington	605672	ARLINGTON- CAMBRIDGE- SOMERVILLE- ALEWIFE GREENWAY CORRIDOR RESTORATION (AKA MINUTEMAN BIKE PATH CONNECTOR)	\$3,600,000	\$3,600,000	Boston Region	4	2010	adv 1/30/10;ERP-002S(083)
ARRA	Arlington	605748	ARLINGTON- RECONSTRUCTION ON FOREST STREET, FROM WINCHESTER T.L. TO SUMMER STREET	\$1,672,980	\$1,672,980	Boston Region			adv 7/24/10;ERP-002S(175)
ARRA	Bellingham	602493	BELLINGHAM- RECONSTRUCTION & SIGNAL UPGRADES ON PULASKI BOULEVARD, FROM MOODY STREET TO FRANKLIN T.L., INCLUDES REHAB OF B. 06-012, PULASKI BOULEVARD OVER PETER'S RIVER (see also CMAQ)	\$12,982,190	\$12,982,190	Boston Region	3	2010	adv 12/19/09; ERP-002S(103)
ARRA	Boston	605927	BOSTON- RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	4	2010	adv 12/19/09; ERP-002S (966)
ARRA	Boston	605928	BOSTON- RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	4	2010	adv 12/19/09; ERP-002S (099)
ARRA	Boston	605929	BOSTON- RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	4	2010	adv 12/19/09; ERP-002S (100)
ARRA	Boston	605939	BOSTON- RESURFACING AT VARIOUS LOCATIONS	\$3,800,000	\$3,800,000	Boston Region	4	2010	adv 12/19/09; ERP-002S (101)
ARRA	Boston	605940	BOSTON- RESURFACING AT VARIOUS LOCATIONS	\$3,800,000	\$3,800,000	Boston Region	4	2010	adv 12/19/09; ERP-002S (102)
ARRA	Boston etc	605662	BOSTON- NEWTON- WATERTOWN- IMPROVEMENTS ON NONANTUM ROAD	\$7,926,360	\$7,926,360	Boston Region	4	2010	adv 1/30/10;ERP-002S(089)
ARRA	Braintree	602027	BRAINTREE- RESURFACING & RELATED WORK ON ROUTE 37, FROM PEACH STREET TO THE HOLBROOK T.L.	\$2,700,000	\$2,700,000	Boston Region	4	2010	adv 12/12/09; ERP-002S(104)
ARRA	Braintree	602593	BRAINTREE- RECONSTRUCTION OF UNION STREET, FROM ROUTE 3 ROTARY TO COMMERCIAL STREET	\$5,553,856	\$5,553,856	Boston Region			adv 8/7/10; ERP-002S(183)
ARRA	Canton	605807	CANTON- IMPROVEMENTS ON ROUTE 138 (TURNPIKE STREET) FROM RANDOLPH STREET TO WASHINGTON STREET	\$1,230,430	\$1,230,430	Boston Region		2010	adv 8/7/10; ERP-002S(185)
ARRA	Danvers etc	605383	DANVERS- PEABODY- RESURFACING & RELATED WORK ON ROUTE 114	\$4,311,700	\$4,311,700	Boston Region	4	2010	adv 2/6/10; ERP-002S(118)
ARRA	Foxborough	605871	FOXBOROUGH- PEDESTRIAN BRIDGE CONSTRUCTION OVER WASHINGTON- STREET (ROUTE 1)-	\$0	\$0	Boston Region		2010	delete 18.01
ARRA	Framingham	604991	FRAMINGHAM- NATICK- RESURFACING & RELATED WORK ON ROUTE 9	\$12,500,000	\$12,500,000	Boston Region	3	2010	adv 1/30/10;ERP-002S(091)
ARRA	Lynn	605670	LYNN- IMPROVEMENTS AT BLOSSOM STREET FERRY TERMINAL	\$0	\$0	Boston Region	4	2010	delete 21.03
ARRA	Lynn	604651	LYNN- INTERSECTION IMPROVEMENTS AT LYNNFIELD STREET (ROUTE 129) MILLARD AVENUE, PARKER HILL AVENUE, DEN QUARRY ROAD	\$1,017,530	\$1,017,530	Boston Region			adv 7/9/10; ERP-002S(170)
ARRA	Lynnfield etc	605756	LYNNFIELD- WAKEFIELD- SIGNAL & INTERSECTION IMPROVEMENTS AT WALNUT STREET & I-95, SALEM STREET & AUDUBON ROAD AT I-95	\$6,718,955	\$6,718,955	Boston Region	4	2010	adv 1/23/10; ERP-002S(107)
ARRA	statewide	605916	DISTRICT 1- DISTRICT 2- DISTRICT 3- DISTRICT 4- DISTRICT 6- FIBER ENHANCEMENT ON I-90 (ITS)	\$1,700,000	\$1,700,000	statewide	4	2010	adv 1/30/10;ERP-002S(116)
ARRA	Cambridge		Red Line resurfacing slab repair (to be flexed to FTA)	\$4,311,700	\$4,311,700	Boston Region	4	2010	add 21.01 transferred
ARRA	Winchester		Wedgemoor commuter rail accessibility enhancement (to be flexed to FTA)	\$2,000,000	\$2,000,000	Boston Region	4	2010	add 21.03 transferred
ARRA	Boston Region	n/a	MBTA transit flex (key bus routes)	\$10,000,000	\$10,000,000	Boston Region		2010	add 2.07 transferred
ARRA	Medford	605122	MEDFORD- IMPROVEMENTS & REALIGNMENT ON CLIPPERSHIP DRIVE	\$1,000,000	\$1,000,000	Boston Region	4	2010	adv 1/23/10; ERP-002S(084)
ARRA	Norwood	604916	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT PLEASANT STREET AND MORSE STREET	\$1,151,600	\$1,151,600	Boston Region	5	2010	adv 12/19/09;ERP-002S(076)
ARRA	Revere	n/a	Wonderland Station garage (flex to MBTA)	\$22,700,000	\$22,700,000	Boston Region	4	2010	add 2.22 transferred
ARRA	Quincy	604664	QUINCY- CENTER CONCOURSE IMPROVEMENTS ON REVERE ROAD (MCGRATH HIGHWAY - PHASE II)	\$7,197,469	\$7,197,469	Boston Region	4	2010	adv 1/23/10; ERP-002S(082)

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ARRA	Quincy	605968	QUINCY- CENTER CONCOURSE IMPROVEMENTS (BUILDING DEMOLITION)	\$1,026,150	\$1,026,150	Boston Region	4	2010	adv 1/30/10;ERP-002S(112)
ARRA	Somerville	605680	SOMERVILLE- IMPROVEMENTS AT ASSEMBLY SQUARE ACCESS	\$15,205,910	\$15,205,910	Boston Region	4	2010	adv 1/30/10;ERP-002S(085)
ARRA	Somerville	603288	SOMERVILLE- RECONSTRUCTION ON WASHINGTON STREET, FROM BOSTON C.L. TO MCGRATH HIGHWAY (ROUTE 28)	\$1,750,000	\$1,750,000	Boston Region	4	2010	adv 1/30/10;ERP-002S(092)
ARRA	Attleboro	602759	ATTLEBORO- RECONSTRUCTION OF ROUTE 152, NORTH MAIN & SOUTH MAIN STREETS (PHASE II)	\$2,800,000	\$2,800,000	Southeast Mass	5	2010	adv 1/30/10;ERP-002S(096)
ARRA	Fall River	605098	FALL RIVER- BRIDGE BETTERMENT, F-02-045, ROUTE 24 (NB & SB) OVER BEDFORD STREET	\$3,643,893	\$3,643,893	Southeast Mass	5	2010	adv 12/19/09; ERP-002S (074)
ARRA	Wareham	605194	WAREHAM- RESURFACING & RELATED WORK ON ROUTE 6 & 28	\$734,950	\$734,950	Southeast Mass	5	2010	adv 12/19/09; ERP-002S(073)
ARRA	SRTA	n/a	flex funds	\$912,298	\$912,298	Southeast Mass	5	2010	add 6.05 transferred
ARRA	GATRA	n/a	flex funds	\$732,618	\$732,618	Southeast Mass	5	2010	add 6.06 transfered
ARRA	Oakham	605068	OAKHAM- BRIDGE BETTERMENT, O-02-005, ROUTE 122 (WORCESTER ROAD) OVER MUDDY POND BROOK	\$1,567,490	\$1,567,490	Central Mass	3	2010	adv 12/5/09;ERP-002S(078)
ARRA	Douglas, etc	604474	DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- RESURFACING & RELATED WORK ON ROUTE 146 (PROVIDENCE PIKE)	\$9,881,000	\$9,881,000	Central Mass	5	2010	adv 1/23/10; ERP-002S(114)
ARRA	Hardwick	605710	HARDWICK- RESURFACING & RELATED WORK ON ROUTE 32, FROM 3,000 FT EAST OF ROUTE 32A TO BARRE T.L.	\$2,413,000	\$2,413,000	Central Mass	3	2010	adv 1/16/10; ERP-002S9113)
ARRA	Cheshmsford	604476	CHELMSFORD- RECONSTRUCTION OF PARKHURST ROAD	\$2,163,560	\$2,163,560	N Middlesex			adv 6/26/10;ERP-002S(158)
ARRA	Tewksbury	604538	TEWKSBURY- RECONSTRUCTION OF RIVER ROAD, FROM THE TRULL BROOK TO THE ANDOVER T.L.	\$6,172,020	\$6,172,020	N Middlesex			adv 9/11/10;ERP--002S(219)
ARRA	BAT	n/a	capital assistance (flex)	\$387,500	\$387,500	Old Colony	5	2010	add 4.07 transfered
ARRA	Bridgewater	604958	BRIDGEWATER- RECONSTRUCTION OF NORTH STREET, FROM PLEASANT STREET (ROUTE 104) TO VILLAGE GATE DRIVE	\$1,420,820	\$1,420,820	Old Colony	5	2010	adv 12/5/09;ERP-002S(078);
ARRA	VTA	n/a	flex funds with ARRA	\$181,240	\$181,240	M Vineyard	5	2010	add 9.01 transferred
ARRA	CCRTA	n/a	flex funds with ARRA	\$635,322	\$635,322	Cape Cod	5	2010	add 10.01 transferred
ARRA	LRTA	n/a	flex funds with ARRA	\$477,002	\$477,002	N Middlesex	4	2010	add 11.01 transfered
ARRA	MVRTA	n/a	flex funds with ARRA	\$720,266	\$720,266	M Valley	4	2010	add 12.01 transferred
ARRA	NRTA	n/a	flex funds with ARRA	\$62,000	\$62,000	Nantucket	5	2010	add 13.01 transferred
ARRA	Gardner	605579	GARDNER- RESURFACING & RELATED WORK ON ROUTE 140	\$2,575,000	\$2,575,000	Montachusett	3	2010	adv 12/26/09; ERP-002S(080)
ARRA	Peru	601739	PERU- RECONSTRUCTION OF SKYLINE TRAIL (MIDDLEFIELD ROAD), FROM 300 FEET EAST OF HINSDALE T.L. TO THE PERU/MIDDLEFIELD T.L. (3.5 .MI) (PHASE IA)	\$3,343,280	\$3,343,280	Berkshire			adv 9/11/10;ERP-002S(214)
ARRA	Lanesborough	602086	LANESBOROUGH- RECONSTRUCTION ON ROUTE US 7 & STATE ROUTE 8 CONNECTOR ROAD	\$10,799,484	\$10,799,484	Berkshire	1	2010	adv 12/26/09; ERP-002S(938)
ARRA	Lenox	602937	LENOX- RECONSTRUCTION ON ROUTE 183 (WEST STREET) ROUTE 7A & 183 STOCKBRIDGE/LENOX T.L. INCLUDES CULVERT REPAIR OF L-07-008	\$612,100	\$612,100	Berkshire	1	2010	adv 6/19/10;ERP-STP-002S(155)
ARRA	BRTA	n/a	flex funds to transit	\$145,439	\$145,439	Berkshire	1	2010	add 8.06; transferred
ARRA	Pittsfield	605695	PITTSFIELD- RESURFACING & RELATED WORK ON FIRST STREET, BARKER ROAD, HOLMES ROAD & VALENTINE ROAD	\$2,802,000	\$2,802,000	Berkshire	1	2010	adv 1/30/10;ERP-002S(090)
AMERICAN RECOVERY & REINVESTMENT ACT (to be)				\$254,344,419	\$254,344,419				

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FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY	
5307	BAT	RTA10C	capital	Parts, support equipment; cameras/engines/tc	\$375,000	\$300,000	\$75,000	Old Colony	2010	corrected 2.01
5307	BRTA		capital	Capital & facility maintenance	\$174,483	\$174,483	\$0	Berkshire	2010	
5307	CATA		capital	CATA	\$626,703	\$319,133	\$307,570	Boston	2010	
5307	CCRTA		capital	ADA paratransit	\$1,989,633	\$319,134	\$1,670,499	Cape Cod	2010	
5307	CCRTA		capital	Preventive maintenance	\$1,855,494	\$1,484,395	\$371,099	Cape Cod	2010	
5307	GATRA		capital	bus replacement (2)	\$700,000	\$560,000	\$140,000	Southeast Mass	2010	
5307	GATRA		capital	manager's office creation	\$280,000	\$224,000	\$56,000	Southeast Mass	2010	
5307	GATRA		capital	purchase buses for Bloom	\$600,000	\$480,000	\$120,000	Southeast Mass	2010	
5307	GATRA		capital	mid-lifwe bus rebuild	\$400,000	\$320,000	\$80,000	Southeast Mass	2010	
5307	GATRA		capital	Taunton terminal improvements	\$600,000	\$480,000	\$120,000	Southeast Mass	2010	
5307	GATRA		capital	associated capital items	\$150,000	\$120,000	\$30,000	Southeast Mass	2010	add 21.01
5307	GATRA		capital	vehicle acquisition	\$400,000	\$320,000	\$80,000	Southeast Mass	2010	
5307	LRTA		capital	Preventive maintenance	\$1,190,675	\$952,540	\$238,135	Northern Middlesex	2010	
5307	LRTA		capital	Bus and bus facilities - spare parts	\$150,000	\$120,000	\$30,000	Northern Middlesex	2010	
5307	MART		capital	Equipment purchase	\$627,500	\$502,000	\$125,500	Montachusett	2010	
5307	MBTA		capital	locomotive & coach procurement	\$15,000,000	\$12,000,000	\$3,000,000	Boston	2010	
5307	MBTA		capital	ITS initiatives	\$2,250,000	\$1,800,000	\$450,000	Boston	2010	
5307	MBTA		capital	Orange Line vehicles	\$2,000,000	\$1,600,000	\$400,000	Boston	2010	
5307	MBTA		capital	power system improvements	\$8,750,000	\$7,000,000	\$1,750,000	Boston	2010	
5307	MBTA		capital	station rehabilitation program	\$10,000,000	\$8,000,000	\$2,000,000	Boston	2010	
5307	MBTA		capital	Green Line - accessibility program	\$15,000,000	\$12,000,000	\$3,000,000	Boston	2010	increase 9/10 decrease 19.02
5307	MBTA		capital	CNG bus overhaul	\$12,500,000	\$10,000,000	\$2,500,000	Boston	2010	
5307	MBTA		capital	Everett maintenance facility	\$6,250,000	\$5,000,000	\$1,250,000	Boston	2010	
5307	MBTA		capital	elevator replacement & rehabilitation	\$6,250,000	\$5,000,000	\$1,250,000	Boston	2010	
5307	MBTA		capital	GANS program	\$22,500,000	\$18,000,000	\$4,500,000	Boston	2010	
5307	MBTA		capital	preventive maintenance	\$12,500,000	\$10,000,000	\$2,500,000	Boston	2010	
5307	MBTA		capital	bus arrival LCD signage	\$3,000,000	\$2,400,000	\$600,000	Boston	2010	
5307	MBTA		capital	non-revenue vehicles	\$7,000,000	\$5,600,000	\$1,400,000	Boston	2010	
5307	MBTA		capital	parking program	\$26,250,000	\$21,000,000	\$5,250,000	Boston	2010	
5307	MBTA		capital	station accessibility program	\$0	\$0	\$0	Boston	2010	delete 20.02
5307	MBTA		capital	commuter rail accessibility program	\$6,250,000	\$5,000,000	\$1,250,000	Boston	2010	increase 11.03 increase 20.01
5307	MBTA		capital	environmental program	\$2,500,000	\$2,000,000	\$500,000	Boston	2010	
5307	MBTA		capital	system upgrades	\$4,500,000	\$3,600,000	\$900,000	Boston	2010	
5307	MBTA		capital	environmental program	\$2,500,000	\$2,000,000	\$500,000	Boston	2010	
5307	MBTA		capital	ferry system upgrades	\$5,000,000	\$4,000,000	\$1,000,000	Boston	2010	
5307	MVRTA		capital	ADA assistance	\$880,625	\$704,500	\$176,125	Merrimack Valley	2010	
5307	MVRTA		capital	ITC parking improvements	\$1,250,000	\$1,000,000	\$250,000	Merrimack Valley	210	
5307	MVRTA		capital	Preventive maintenance	\$2,185,180	\$1,748,144	\$437,036	Merrimack Valley	2010	
5307	MVRTA		capital	bus replacement (11)	\$5,436,500	\$4,349,200	\$1,087,300	Merrimack Valley	2010	
5307	MVRTA		capital	bus replacement (5)	\$1,711,500	\$1,369,200	\$342,300	Merrimack Valley	2010	delete 15.01
5307	MVRTA		capital	paratransit vehicle replacement (9)	\$585,000	\$468,000	\$117,000	Merrimack Valley	2010	add 13.01
5307	MVRTA		capital	farebox system	\$1,100,000	\$880,000	\$220,000	Merrimack Valley	2010	
5307	MVRTA		capital	station relocation design	\$1,200,000	\$960,000	\$240,000	Merrimack Valley	2010	
5307	MWRTA		capital	MWRTA	\$1,807,603	\$1,446,082	\$361,521	Boston	2010	
5307	PVTA		capital	ADA assistance	\$1,875,000	\$1,500,000	\$375,000	Pioneer Valley	2010	
5307	PVTA		capital	Bus replacement	\$3,029,000	\$2,423,200	\$605,800	Pioneer Valley	2010	
5307	PVTA		capital	Hardware / software	\$1,379,622	\$1,103,698	\$275,924	Pioneer Valley	2010	
5307	PVTA		capital	Intermodal terminal lease	\$225,000	\$180,000	\$45,000	Pioneer Valley	2010	
5307	PVTA		capital	AVL integrator	\$1,896,000	\$1,516,800	\$379,200	Pioneer Valley	2010	

5307	PVTA	capital	environmental compliance	\$65,000	\$52,000	\$13,000	Pioneer Valley	2010	
5307	PVTA	capital	Lift equipped vans	\$825,000	\$660,000	\$165,000	Pioneer Valley	2010	
5307	PVTA	capital	Preventive maintenance	\$5,625,000	\$4,500,000	\$1,125,000	Pioneer Valley	2010	
5307	PVTA	capital	Small tools and equipment	\$178,000	\$142,400	\$35,600	Pioneer Valley	2010	
5307	PVTA	capital	Supervisory vehicles	\$60,000	\$48,000	\$12,000	Pioneer Valley	2010	
5307	PVTA	capital	Transit facilities improvement	\$470,078	\$376,062	\$94,016	Pioneer Valley	2010	
5307	PVTA	capital	Transit security	\$187,500	\$150,000	\$37,500	Pioneer Valley	2010	
5307	SRTA	capital	HVAC replacements at terminal	\$562,000	\$449,600	\$112,400	Southeast Mass	2010	change 21.06
5307	SRTA	capital	vehicle acquisition	\$60,000	\$48,000	\$12,000	Southeast Mass	2010	
5307	SRTA	capital	inventory & bar code software	\$100,000	\$80,000	\$20,000	Southeast Mass	2010	
5307	SRTA	capital	associated capital items	\$260,000	\$208,000	\$52,000	Southeast Mass	2010	
5307	SRTA	capital	environmental mitigation	\$50,000	\$40,000	\$10,000	Southeast Mass	2010	
5307	SRTA	capital	New Bedford Terminal	\$250,000	\$200,000	\$50,000	Southeast Mass	2010	change 21.05
5307	SRTA	capital	tire lease	\$50,000	\$40,000	\$10,000	Southeast Mass	2010	add 21.07
5307	SRTA	capital	safety & security	\$65,000	\$40,001	\$24,999	Southeast Mass	2010	add 21.08
5307	WRTA	capital	ADA paratransit services	\$1,131,253	\$905,002	\$226,251	Central Mass	2010	
5307	WRTA	capital	Union Sation Transfer Center	\$2,821,566	\$2,257,253	\$564,313	Central Mass	2010	
5307	WRTA	capital	Union Sation Transfer Center	\$1,805,013	\$1,444,010	\$361,003	Central Mass	2010	increase 18.04
5307	WRTA	capital	Computer-related	\$25,000	\$20,000	\$5,000	Central Mass	2010	
5307	WRTA	capital	operations facility	\$1,715,934	\$1,372,747	\$343,187	Central Mass	2010	decrease 18.01
5307	WRTA	capital	Preventive maintenance	\$5,140,478	\$4,112,382	\$1,028,096	Central Mass	2010	increase 18.03
5307	WRTA	capital	Project administration	\$70,000	\$56,000	\$14,000	Central Mass	2010	
5307	WRTA	capital	associated capital maintenance	\$150,000	\$120,000	\$30,000	Central Mass	2010	18.02
5307	WRTA	capital	Shop equipment	\$10,000	\$8,000	\$2,000	Central Mass	2010	
5307	WRTA	capital	Support equipment	\$500,000	\$400,000	\$100,000	Central Mass	2010	
5307	WRTA	capital	maintenance / admin facility rehab	\$50,000	\$40,000	\$10,000	Central Mass	2010	
5307	WRTA	capital	Van replacement	\$50,000	\$40,000	\$10,000	Central Mass	2010	
5307 capital sub-total				\$226,957,340	\$180,133,968	\$46,823,372			
5307	CCRTA	enhancement	Enhancements	\$59,600	\$47,680	\$11,920	Cape Cod	2010	
5307	GATRA	enhancement	enhancements	\$37,500	\$30,000	\$7,500	Southeast Mass	2010	
5307	PVTA	enhancement	Transit enhancements	\$187,500	\$150,000	\$37,500	Pioneer Valley	2010	
5307	WRTA	enhancement	Enhancements	\$113,125	\$90,500	\$22,625	Central Mass	2010	
5307	SRTA	enhancements	enhancements	\$16,000	\$12,800	\$3,200	Southeast Mass	2010	
5309 enhancements sub-total				\$413,725	\$330,980	\$82,745			
5307	BAT	FTA10A	operating	Operating assistance, preventive maintenance	\$13,500,000	\$3,000,000	\$10,500,000	Old Colony	2010
5307	BRTA		operating	fixed route paratransit operations - urban	\$1,300,000	\$650,000	\$650,000	Berkshire	2010
5307	CCRTA		operating	operating assistance	\$538,120	\$269,060	\$269,060	Cape Cod	2010
5307	GATRA		operating	ADA paratransit assistance	\$1,250,000	\$1,000,000	\$250,000	Southeast Mass	2010
5307	GATRA		operating	Operating expenses	\$2,950,000	\$0	\$2,950,000	Southeast Mass	2010
5307	GATRA		operating	Preventive maintenance	\$2,875,000	\$2,300,000	\$575,000	Southeast Mass	2010
5307	GATRA		operating	facility ROW and design - Eastern Mainenance	\$2,250,000	\$1,800,000	\$450,000	Southeast Mass	2010
5307	LRTA		operating	Fixed route bus service	\$2,366,926	\$1,893,541	\$473,385	Northern Middlesex	2010
5307	MART		operating	Operating assistance	\$5,950,000	\$2,400,000	\$3,550,000	Montachusett	2010
5307	SRTA		operating	Preventive maintenance	\$750,000	\$600,000	\$150,000	Southeast Mass	2010
5307	SRTA		operating	administrative support & equipment	\$240,000	\$192,000	\$48,000	Southeast Mass	2010
5307	SRTA		operating	Operating assistance	\$11,800,000	\$3,800,000	\$8,000,000	Southeast Mass	2010
5307 operating sub-total				\$45,770,046	\$17,904,601	\$27,865,445			
5307	LRTA	planning	Planning contract with NMCOG	\$75,000	\$60,000	\$15,000	Northern Middlesex	2010	
5307	GATRA	planning	Plymouth ITC study	\$150,000	\$120,000	\$30,000	Southeast Mass	2010	add 21.02

5307	BRTA	RTA10H	planning	planning	\$20,000	\$16,000	\$4,000	Berkshire	2010	
5307	MART		planning	Wachusett environmental study	\$25,000	\$20,000	\$5,000	Montachusett	2010	add 19.04
5307	MVRTA		planning	Planning by MVPC	\$50,000	\$40,000	\$10,000	Merrimack Valley	2010	
5307	MVRTA		planning	Planning by MVRTA	\$50,000	\$40,000	\$10,000	Merrimack Valley	2010	
5307	WRTA		planning	planning	\$294,175	\$235,340	\$58,835	Central Mass	2010	
5307	WRTA		planning	consulting services	\$175,000	\$140,000	\$35,000	Central Mass	2010	
5307	PVRTA		planning	Planning	\$250,000	\$288,000	-\$38,000	Pioneer Valley	2010	
5307 planning sub-total					\$1,089,175	\$959,340	\$129,835			
TOTAL 5307 Current					\$274,230,286	\$199,328,889	\$74,901,397			
5307	WRTA	carryover	capital	Union Station Transfer Center (08)	\$4,658,683	\$3,726,946	\$931,737	Central Mass	2010	
5307	WRTA	carryover	capital	Union Station Transfer Center (09)	\$3,744,889	\$2,995,911	\$748,978	Central Mass	2010	
5307	LRTA	carryover	capital	operating assistance	\$2,636,116	\$2,108,893	\$527,223	Northern Middlesex	2010	
5307	LRTA	carryover	capital	operating assistance (Nashua)	\$728	\$582	\$146	Northern Middlesex	2010	
5307	BAT	carryover	capital	misc capital items	\$1,727,935	\$1,727,935	\$0	Old Colony	2010	carryover 2.02
5307	BAT	carryover	capital	misc capital items	\$520,000	\$520,000	\$0	Old Colony	2010	carryover 2.03
5307	PVRTA	carryover	planning	Planning (S 115)	\$750,000	\$750,000	\$0	Pioneer Valley	2010	
5307	MART	carryover	capital	fareboxes	\$475,000	\$380,000	\$95,000	Montachusett	2010	increase 19.03
5307	MART	carryover	capital	N Leominster garage	\$385,000	\$308,000	\$77,000	Montachusett	2010	increase 19.05
5307	MART	carryover	capital	maintenance equipment	\$387,000	\$309,600	\$77,400	Montachusett	2010	increase 19.06
5307	MART	carryover	capital	building repairs	\$150,000	\$120,000	\$30,000	Montachusett	2010	carryover 5.04
5307	MBTA	carryover	capital	locomotive & Coach proucement	\$24,000,000	\$19,200,000	\$4,800,000	Boston Region	2010	carryover 3.11
5307	MBTA	carryover	capital	ITS initiatives	\$5,000,000	\$4,000,000	\$1,000,000	Boston Region	2010	carryover 3.12
5307	MBTA	carryover	capital	power	\$5,000,000	\$4,000,000	\$1,000,000	Boston Region	2010	carryover 3.13
5307	MBTA	carryover	capital	station rehabilitation	\$5,000,000	\$4,000,000	\$1,000,000	Boston Region	2010	carryover 3.14
5307	MBTA	carryover	capital	Green Line accessibility	\$27,000,000	\$21,600,000	\$5,400,000	Boston Region	2010	carryover 3.15
5307	MBTA	carryover	operating	station management program	\$3,500,000	\$2,800,000	\$700,000	Boston Region	2010	carryover 3.16
5307	MBTA	carryover	capital	CNG bus overhaul program	\$15,000,000	\$12,000,000	\$3,000,000	Boston Region	2010	carryover 3.17
5307	MBTA	carryover	capital	Everett maintenance facility	\$11,500,000	\$9,200,000	\$2,300,000	Boston Region	2010	carryover 3.18/3.19
5307	MBTA	carryover	capital	elevator replacement / rehabilitation	\$32,328,349	\$25,862,679	\$6,465,670	Boston Region	2010	carryover 3.20
5307	MBTA	carryover	enhancement	enhancement program	\$1,693,103	\$1,354,482	\$338,621	Boston Region	2010	carryover 3.21
5307	MBTA	carryover	capital	LCD signage	\$6,000,000	\$4,800,000	\$1,200,000	Boston Region	2010	carryover 3.22
5307	MBTA	carryover	capital	Orange Line vehicles	\$2,500,000	\$2,000,000	\$500,000	Boston Region	2010	carryover 3.23
5307	MBTA	carryover	capital	maintenance facilities - equipment	\$3,750,000	\$3,000,000	\$750,000	Boston Region	2010	carryover 3.24
TOTAL 5307 Carryover					\$157,706,803	\$126,765,029	\$30,941,774			
TOTAL 5307 - ALL					\$431,937,089	\$326,093,918	\$105,843,171			

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010										
FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY	
5309	BAT	09 Omnibus	bus	projects - TBD - pending Appropriations Act			\$0	Old Colony	2010	
5309	SRTA		bus	Fall River Terminal replacement	\$1,187,500	\$950,000	\$237,500	Southeast Mass	2010	
5309	Revere		bus	Wonderland ITC	\$937,500	\$750,000	\$187,500	Boston	2010	add 14.02
5309	SRTA		bus	bus replacement (2)	\$0	\$0	\$0	Southeast Mass	2010	move 21.10
5309	WRTA	earmark	bus	operations facility	\$7,730,267	\$6,184,214	\$1,546,053	Central Mass	2010	
5309 bus sub-total					\$9,855,267	\$7,884,214	\$1,971,053			
5309	BRTA	RTA10F	capital	intermodal transit center	\$50,000	\$40,000	\$10,000	Berkshire	2010	
5309	BRTA	RTA10G	capital	safety & security equipment	\$50,000	\$40,000	\$10,000	Berkshire	2010	
5309	MVRTA		capital	ITC parking improvements	\$593,750	\$475,000	\$118,750	Merrimack Valley	2010	add 13.02

5309	MVRTA		capital	ITC parking improvements	\$3,101,560	\$2,481,248	\$620,312	Merrimack Valley	2010	add 13.03
5309	MVRTA		capital	ITC preliminary & fianl design	\$886,160	\$708,928	\$177,232	Merrimack Valley	2010	add 23.01
5309	MVRTA		capital	bus replacement	\$490,000	\$392,000	\$98,000	Merrimack Valley	2010	revise 15.02
5309	GATRA		capital	Attleboro ITC	\$612,500	\$490,000	\$122,500	Southeast Mass	2010	add 21.04
5309	MART		capital	UWR ITS grant	\$137,650	\$110,120	\$27,530	Montachusett	2010	decrease 19.11
5309	MART	earmark		0 N Leominster garage	\$500,000	\$400,000	\$100,000	Montachusett	2010	decrease 5.10
5309 capital sub-total					\$6,421,620	\$5,137,296	\$1,284,324			
5309	WRTA		fixed guideway	Union Station Transfer Center	\$1,811,588	\$1,449,270	\$362,318	Central Mass	2010	
5309	MBTA		fixed guideway	Blue Line modernization	\$0	\$0	\$0	Boston	2010	delete 20.03
5309	MBTA		fixed guideway	Red Line #2	\$17,500,000	\$14,000,000	\$3,500,000	Boston	2010	
5309	MBTA		fixed guideway	Kawasaki coaches	\$2,500,000	\$2,000,000	\$500,000	Boston	2010	
5309	MBTA		fixed guideway	locomotive & coach procurement	\$10,000,000	\$8,000,000	\$2,000,000	Boston	2010	
5309	MBTA		fixed guideway	positive train control	\$1,250,000	\$1,000,000	\$250,000	Boston	2010	
5309	MBTA		fixed guideway	station platform program	\$8,750,000	\$7,000,000	\$1,750,000	Boston	2010	
5309	MBTA		fixed guideway	coach rehabilitation & safety program	\$10,625,000	\$8,500,000	\$2,125,000	Boston	2010	
5309	MBTA		fixed guideway	vehicle programs	\$27,500,000	\$22,000,000	\$5,500,000	Boston	2010	
5309	MBTA		fixed guideway	Columbia Junction	\$7,000,000	\$5,600,000	\$1,400,000	Boston	2010	decrease 20.04
5309	MBTA		fixed guideway	bridge & tunnel program	\$7,500,000	\$6,000,000	\$1,500,000	Boston	2010	increase 20.06
5309	MBTA		fixed guideway	track upgrades	\$6,250,000	\$5,000,000	\$1,250,000	Boston	2010	
5309	MBTA		fixed guideway	signal system upgrades	\$27,500,000	\$22,000,000	\$5,500,000	Boston	2010	increase 20.05
5309 fixed guideway sub-total					\$128,186,588	\$102,549,270	\$25,637,318			
TOTAL 5309 - Current					\$144,463,475	\$115,570,780	\$28,892,695			
5309	GATRA	carryover	fixed guideway	w/MBTA - ITC	\$595,659	\$476,527	\$119,132	Southeast Mass	2010	
5309	GATRA	carryover	fixed guideway	preventive mainetenance	\$100,000	\$80,000	\$20,000	Southeast Mass	2010	
5309	WRTA	carryover	fixed guideway	Union Station Transfer Center (09)	\$1,811,588	\$1,449,270	\$362,318	Central Mass	2010	
5309	WRTA	carryover	fixed guideway	Union Station Transfer Center (08)	\$333,149	\$266,519	\$66,630	Central Mass	2010	
5309	MBTA	carryover	fixed guideway	Blue Line modernization	\$0	\$0	\$0	Boston	2010	delete 20.07
5309	MBTA	carryover	fixed guideway	Red Line #2 car overhaul	\$21,086,146	\$16,868,917	\$4,217,229	Boston	2010	carryover 3.26/3.27
5309	MBTA	carryover	fixed guideway	Kawasaki coaches	\$2,000,000	\$1,600,000	\$400,000	Boston	2010	carryover 3.28
5309	MBTA	carryover	fixed guideway	locomotive & coach procurement	\$41,619,375	\$33,295,500	\$8,323,875	Boston	2010	carryover 3.29
5309	MBTA	carryover	fixed guideway	Red Line / Columbia Junction	\$0	\$0	\$0	Boston	2010	delete 20.08
5309	MBTA	carryover	fixed guideway	power improvements	\$13,850,000	\$11,080,000	\$2,770,000	Boston	2010	carryover 3.31/3.32
5309	MBTA	carryover	fixed guideway	bridge & tunnel program	\$33,000,000	\$26,400,000	\$6,600,000	Boston	2010	increase 20.09
5309	MBTA	carryover	fixed guideway	Blue Line to Lynn extension	\$2,450,000	\$1,960,000	\$490,000	Boston	2010	carryover 3.38
5309	MBTA	carryover	fixed guideway	Green Line / Commonwealth Avenue	\$820,750	\$656,600	\$164,150	Boston	2010	carryover 3.41
5309	MBTA	carryover	fixed guideway	Auburndale Station	\$965,000	\$772,000	\$193,000	Boston	2010	carryover 3.42/3.43
5309	MBTA	carryover	fixed guideway	Rockport improvements	\$1,436,875	\$1,149,500	\$287,375	Boston	2010	carryover 3.44/3.45
5309	MBTA	carryover	fixed guideway	Fitchburg improvemeents	\$44,850,000	\$35,880,000	\$8,970,000	Boston	2010	carryover 3.46/3.47
5309	MBTA	carryover	fixed guideway	Medford downtown parking	\$1,045,000	\$836,000	\$209,000	Boston	2010	carryover 3.48/3.49
5309	MBTA	carryover	fixed guideway	Melrose Station improvements	\$857,500	\$686,000	\$171,500	Boston	2010	carryover 3.50
5309	MBTA	carryover	fixed guideway	Wonderland ITC	\$1,187,500	\$950,000	\$237,500	Boston	2010	carryover 3.51
5309	MBTA	carryover	fixed guideway	Woburn park-and-ride facility	\$940,500	\$752,400	\$188,100	Boston	2010	carryover 3.52/3.53
5309	MBTA	carryover	fixed guideway	Woburn park-and-ride facility	\$507,870	\$406,296	\$101,574	Boston	2010	carryover 11.04
5309 fixed guideway carryover sub-total					\$168,949,042	\$135,159,233	\$33,789,809			
5309	GATRA	carryover	bus	Attleboro ITC	\$543,000	\$451,440	\$91,560	Southeast Mass	2010	21.03
5309	MVRTA	carryover	bus	Amesbury ITC	\$306,250	\$245,000	\$61,250	Merrimack valley	2010	carryover 15.03
5309	WRTA	carryover	bus	bus fleet replacement	\$245,000	\$196,000	\$49,000	Central Mass	2010	add 17.01
5309	Revere	carryover	bus	Wonderland ITC	\$20,000,000			Boston	2010	add 14.01
5309	PVTA	carryover	bus	Holyoke ITC	\$928,150	\$742,520	\$185,630	Pioneer Valley	2010	
5309	PVTA	carryover	bus	Union Station	\$5,625,000	\$451,442	\$5,173,558	Pioneer Valley	2010	

5309	MWRTA	carryover	bus	carryover funds	\$507,870	\$406,296	\$101,574	Boston	2010	carryover 3.35
5309	MBTA	carryover	bus	Beverly/Salem ITC	\$2,330,938	\$1,864,750	\$466,188	Boston	2010	3.36-.37; .39-.40
<i>5309 bus carryover sub-total</i>					<i>\$27,647,400</i>	<i>\$2,086,402</i>	<i>\$5,560,998</i>			
<i>TOTAL 5309 - Carryover</i>					<i>\$196,596,442</i>	<i>\$137,245,635</i>	<i>\$39,350,807</i>			
<u>TOTAL 5309 - ALL</u>					<u>\$341,059,917</u>	<u>\$252,816,415</u>	<u>\$68,243,502</u>			

<i>STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010</i>										
FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY	
5310	State		Elderly/Disabled	Operating assistance	\$2,130,002	\$2,130,002		State	2010	
				6 replacement vehicles (RTA10F)	\$249,900	\$199,920	\$49,980	Berkshire		increase 22.01
				van replacement	\$306,178	\$244,630	\$61,548	Franklin		
				minibus replacement (5)	\$250,000	\$200,000	\$50,000	Old Colony		decrease 19.13
				MAP Purchases	\$927,833	\$742,266	\$185,567	Montachusett		
				vans	\$250,000	\$200,000	\$50,000	Pioneer Valley		
				mini-buses	\$300,000	\$0	\$300,000	Pioneer Valley		
				vehicle purchase	\$100,000	\$100,000	\$0	Nantucket		
				vehicle purchase	\$360,000	\$288,000	\$72,000	Northern Middlesex		
				<u>TOTAL 5310</u>	<u>\$2,130,002</u>	<u>\$2,130,002</u>				

<i>STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010</i>										
FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY	
5311	State		Rural	Operating assistance	\$2,068,146	\$2,068,146	\$0	State	2010	
				rural area transit (RTA10B)	\$228,096	\$114,048	\$114,048	Berkshire		
				operating assistance	\$830,533	\$830,533	\$0	Franklin		
				Operating assistance	\$1,107,511	\$46,018	\$1,061,493	Cape Cod		decrease 5.08
				operating assistance	\$100,000	\$90,000	\$10,000	Montachusett		
				Operating assistance	\$283,000	\$283,000	\$0	Martha's Vineyard		
				operating assistance	\$15,546	\$7,773	\$7,773	Northern Middlesex		
				operating assistance	\$550,000	\$550,000	\$0	Nantucket		
				operating assistance	\$127,000			Pioneer Valley		
				<u>TOTAL 5311</u>	<u>\$2,068,146</u>	<u>\$2,068,146</u>				

<i>STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010 - miscellaneous</i>										
FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY	
5313	MART	carryover	capital	AVL system	\$480,000	\$240,000	\$240,000	Montachusett	2010	
5314	MART		ITS	UWR ITS grant	\$137,639	\$99,985	local	Montachusett	2010	
5340	NRTA		NRTA	bus purchase/facility improvements	\$620,000	\$620,000	\$0	Nantucket	2010	
5336	MBTA		planning	Belmont alternatives analysis	\$171,000	\$136,800	\$0	Boston	2010	add 20.10

S 116	PVTA	carryover	S 116	Holyoke ITC	\$2,165,625	\$1,732,500	\$433,125	Pioneer Valley	2010
S 115	PVTA	carryover	S 115	Holyoke ITC	\$2,000,000	\$2,000,000	\$0	Pioneer Valley	2010
FA	PVTA	carryover	FA	Westfield ITC	\$1,700,000	\$1,700,000	\$0	Pioneer Valley	2010
NFA	PVTA	carryover	EOTPW	Holyoke ITC	\$1,500,000	\$0	\$1,500,000	Pioneer Valley	2010
NFA	PVTA	carryover	EOTPW	Holyoke ITC	\$750,000	\$0	\$750,000	Pioneer Valley	2010

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010									
FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY
5316	BRTA	RTA10I	JARC	transit service	\$700,000	\$700,000	\$0	Berkshire	2010
5316	MART		JARC	Gardner to Orange/Winchendon	\$250,000	\$125,000	\$125,000	Montachusett	2010
5316	SRTA		JARC	operating assistance (from N Bedford formula)	\$310,430	\$155,216	\$155,214	Southeast Mass	2010
5316	SRTA		JARC	operating assistance (from providence formula)	\$104,172	\$52,086	\$52,086	Southeast Mass	2010
5316	GATRA		JARC	from Boston UZA	\$806,326	\$403,163	\$403,163	Southeast Mass	2010
5316	GATRA		JARC	from Providence UZA formula	\$440,864	\$220,432	\$220,432	Southeast Mass	2010
5316	FRTA		JARC	Rte 41 operating assistance	\$99,150	\$99,150	\$0	Franklin	2010
5316	CATA		JARC	operating assistance	\$95,625	\$76,500	\$19,125	Boston	2010
5316	N Shore		JARC	workforce investment board	\$89,881	\$71,905	\$17,976	Boston	2010
5316	N Shore		JARC	workforce investment board	\$374,000	\$299,200	\$74,800	Boston	2010
5316	Logan		JARC	Logan TMA - JARC	\$185,968	\$148,774	\$37,194	Boston	2010
5316	MWRTA		JARC	MetroWest operating assistance	\$1,774,500	\$1,419,600	\$354,900	Boston	2010
5316	BAT		JARC	operating assistance	\$3,137,588	\$1,568,794	\$1,568,794	Old Colony	2010
5316	WRTA		JARC	operating assistance	\$431,822	\$215,911	\$215,911	Central Mass	2010
5316	CCRTA		JARC	projects - TBD	\$330,508	\$330,508	\$0	Cape Cod	2010
TOTAL 3037/5316 Current					\$9,130,834	\$5,886,239	\$3,244,595		
5316	BAT	carryover	JARC	job access / reverse commnute	\$2,317,660	\$2,317,660	\$0	Old Colony	2010
5316	PVTA	carryover	JARC	job access / reverse commnute	\$449,497	\$449,497	\$0	Pioneer Valley	2010
5316	FRTA	carryover	JARC	job access / reverse commnute	\$1,433	\$1,433	\$0	Franklin	2010
5316	FRTA	carryover	JARC	G-Link	\$119,888	\$119,888	\$0	Franklin	2010
5316	FRTA	carryover	JARC	G-Link	\$25,112	\$25,112	\$0	Franklin	2010
TOTAL 3037/5316 Carryover					\$2,317,660	\$2,317,660	\$0		
TOTAL 3037/5316 - ALL					\$11,448,494	\$8,203,899	\$3,244,595		

decrease 19.12

add 8.05

add 20.11

add 20.14

add 20.15

add 20.12

add 20.13

decrease 7.02

add 8.02

add 8.04

add 8.03

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010									
FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY
5317			New Freedom	operating assistance	\$2,066,658	\$2,066,658		statewide	2010
			SRTA	(from New Bedford formula)	\$207,586	\$103,793	\$103,793	Southeast Mass	
			SRTA	(from Providence formula)	\$68,446	\$34,223	\$34,223	Southeast Mass	
			GLSS	operating assistance	\$224,623	\$179,698	\$44,925	Boston	
			GATRA	S Shore	\$155,930	\$77,965	\$77,965	Boston	
			CATA	operating assistance	\$119,770	\$59,885	\$59,885	Boston	
			N Shore	N Shore workforce investment board	\$374,000	\$187,000	\$187,000	Boston	
			N Shore	N Shore workforce investment board	\$89,881	\$71,905	\$17,976	Boston	

add 20.20

add 20.19

add 20.18

add 20.17

add 20.16

				GATRA	(from Boston UZA formula	\$660,536	\$330,268	\$330,268	Southeast Mass	
				GATRA	(from Providence formula)	\$284,240	\$142,120	\$142,120	Southeast Mass	
				BAT	operating assistance	\$4,106,040	\$2,053,020	\$2,053,020	Old Colony	
				NRTA	operating assistance	\$62,762	\$62,762	\$0	Nantucket	
				CCRTA	projects - TBD	\$299,411	\$299,411	\$0	Cape Cod	
				WRTA	operating assistance	\$294,974	\$147,487	\$147,487	Central Mass	
				TOTAL 5317 Current		\$2,066,658	\$2,066,658			
5317	BAT	carryover	BAT	operating assistance		\$2,053,020	\$2,053,020	\$0	Old Colony	
5317	PVTA	carryover	PVTA	operating assistance		\$80,750	\$80,750	\$0	Pioneer Valley	decrease 7.01
				TOTAL 5317 Carryover		\$2,053,020	\$2,053,020	\$0		
				TOTAL 5317 - ALL		\$4,119,678	\$4,119,678	\$0		

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010									
FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY
SIP	MBTA		SIP	MBTA - Green Line extension (Commonwealth Commitment)	\$48,600,000	\$38,300,000	\$10,300,000	Boston Region	2010
SIP	MBTA		SIP	MBTA - Fairmount Improvements (Commonwealth Commitment)	\$46,900,000	\$0	\$46,900,000	Boston Region	2010
SIP	MBTA		SIP	MBTA - Red Line / Blue line connector	\$6,000,000	\$0	\$6,000,000	Boston Region	2010
SIP	region		SIP	regionwide parking spaces	\$3,000,000	\$0	\$3,000,000	Boston Region	2010

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010 - for informational purposes only									
FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY
MAP	CCRTA			minibuses (10)	\$351,000	\$0	\$351,000	Cape Cod	2010
MAP	CCRTA			vans (2)	\$94,000	\$0	\$94,000	Cape Cod	2010
MAP	CCRTA			radios, MDTs, etc	\$10,000	\$0	\$10,000	Cape Cod	2010
MAP	BAT			mini-bus purchase	\$560,000	\$0	\$560,000	Old Colony	2010
MAP	OCPC region			lift van purchase	\$200,000	\$0	\$200,000	Old Colony	2010
MAP	VTA			vehicle purchase	\$1,765,000	\$0	\$1,765,000	Martha's Vineyard	2010
MAP	VTA			caoitil items	\$400,000	\$1	\$399,999	Martha's Vineyard	2010
MAP	PVTA			operating assistance - state	\$17,808,476	\$0	\$17,808,476	Pioneer Valley	2010
MAP	PVTA			operating assistance - local	\$6,401,179	\$0	\$6,401,179	Pioneer Valley	2010
MAP	PVTA			E & H services	\$7,828,000	\$1	\$7,827,999	Pioneer Valley	2010
MAP	PVTA			fixed route	\$27,655,500	\$2	\$27,655,498	Pioneer Valley	2010

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010 - for informational purposes only									
ARRA	BRTA	RTA10D	ARRA	revenue vehicles (6) & fareboxes	\$695,000	\$695,000	\$0	Berkshire	2010
ARRA	BRTA	RTA10E	ARRA	capital & facility update - ITS	\$584,908	\$584,908	\$0	Berkshire	2010

ARRA	BRTA	ARRA	revenue vehicles	\$549,561	\$549,561	\$0	Berkshire	2010	add 6.01
ARRA	BAT	ARRA	misc stimulus items	\$4,238,336	\$4,238,336	\$0	Old Colony	2010	
ARRA	MART	ARRA	flex funds	\$161,383	\$161,383	\$0	Montachusett	2010	iderease 19.09
ARRA	MART	ARRA	bus and wash equipment	\$322,766	\$322,766	\$0	Montachusett	2010	add 19.1
TIGGER	MBTA	TIGGER	Wonderland TOD plaza	\$20,000,000	\$20,000,000	\$0	Boston	2010	add 16.01
TIGGER	MBTA	TIGGER	wind turbines (Kington/Newburyport layovers)	\$2,500,000	\$2,500,000	\$0	Boston	2010	add 10.01
TIGER	MART	Tiger	Wachusett station - construction	\$55,500,000	\$55,500,000	\$0	Montachusett	2010	add 19.06
TIGER	N Bedford	Tiger	fast track RR bridge replacement	\$20,000,000	\$20,000,000	\$0	Southeast Mass	2010	add 21.14
ARRA	SRTA	ARRA	Fall River terminal	\$912,298	\$912,298	o	Southeast Mass	2010	addd 21.22
ARRA	CATA	ARRA	flex funds	\$67,615	\$67,615	\$0	Boston	2010	transfer
ARRA	MBTA	ARRA	2010 operating expenses	\$18,067,444	\$18,067,444	\$0	Boston	2010	added 3.01
ARRA	MBTA	ARRA	Blue Line / Orient Heights track reconstruction	\$18,910,000	\$18,910,000	\$0	Boston	2010	change 4.01
ARRA	MBTA	ARRA	The Ride Vehicle procurement	\$5,590,000	\$5,590,000	\$0	Boston	2010	increase 4.02
ARRA	MBTA	ARRA	emergency lighting program	\$1,500,000	\$1,500,000	\$0	Boston	2010	reduce 4.01
ARRA	MBTA	ARRA	substation control battery replacement	\$3,200,000	\$3,200,000	\$0	Boston	2010	added 3.04
ARRA	MBTA	ARRA	tunnel dewatering pump stqation rehabilitation	\$2,307,556	\$2,307,556	\$0	Boston	2010	added 3.05
ARRA	MBTA	ARRA	Back Bay re-roofing project	\$1,625,000	\$1,625,000	\$0	Boston	2010	added 3.06
ARRA	MBTA	ARRA	Red Line / N Quincy platform repairs	\$4,000,000	\$4,000,000	\$0	Boston	2010	added 3.07
ARRA	MBTA	ARRA	Braintree garage repairs	\$4,500,000	\$4,500,000	\$0	Boston	2010	added 3.08
ARRA	MBTA	ARRA	operating reimbursement	\$75,000	\$75,000	\$0	Boston	2010	added 3.09
ARRA	MBTA	ARRA	operating reimbursement	\$67,615	\$67,615	\$0	Boston	2010	added 3.10
ARRA	MWRTA	ARRA	flex funds	\$75,000	\$75,000	\$0	Boston	2010	transfer requested
ARRA	WRTA	ARRA	bus replacement	\$6,883,261	\$6,883,261	\$0	Central Mass	2010	
ARRA	WRTA	ARRA	misc support wquipment	\$3,717,314	\$3,717,314	\$0	Central Mass	2010	reduced 1.01
ARRA	WRTA	ARRA	facility planning	\$576,140	\$576,140	\$0	Central Mass	2010	reduced 1.02
ARRA	WRTA	ARRA	operating expenses @ 10%	\$1,241,857	\$1,241,857	\$0	Central Mass	2010	add 1.04
ARRA	WRTA	ARRA	traffic signal priority	\$0	\$0	\$0	Central Mass	2010	deleted 1.03
ARRA	VTA	ARRA	flex funds	\$181,204	\$181,204	\$0	M Vineyard	2010	transfer hwy 9.01
ARRA	NRTA	ARRA	flex funds	\$62,000	\$62,000	\$0	Nantucket	2010	transfer hwy 13.01
ARRA	CCRTA	ARRA	flex funds	\$635,322	\$635,322	\$0	Cape Cod	2010	transfer hwy 10.01
ARRA	LRTA	ARRA	flex funds - operating	\$477,002	\$477,002	\$0	N Middlesex	2010	transfer hwy 11.01; trans
ARRA	MVRTA	ARRA	flex funds	\$720,266	\$720,266	\$0	M Valley	2010	transfer hwy 12.01
ARRA	FRTA	ARRA	capital assistance	\$82,967	\$82,967	\$0	Franklin	2010	add 8.06
ARRA	FRTA	ARRA	operating assistance	\$178,000	\$178,000	\$0	Franklin	2010	add 8.07
ARRA	FRTA	ARRA	capital assistance	\$260,967	\$260,967	\$0	Franklin	2010	add 22.02
ARRA	state	ARRA/5311	intercity bus expansion	\$782,902	\$782,902	\$0	statewide	2010	add 12.01
ARRA	PVTA	ARRA	bus purchase (29)	\$10,744,500	\$10,744,500	\$0	Pioneer Valley	2010	
ARRA	PVTA	ARRA	van purchase	\$990,000	\$990,000	\$0	Pioneer Valley	2010	
ARRA	PVTA	ARRA	transit enhancements	\$105,000	\$105,000	\$0	Pioneer Valley	2010	
ARRA	PVTA	ARRA	transit security	\$740,000	\$740,000	\$0	Pioneer Valley	2010	
ARRA	PVTA	ARRA	transit facility improvements	\$1,079,953	\$1,079,953	\$0	Pioneer Valley	2010	
ARRA	PVTA	ARRA	small tools & ewuipment	\$2,600,000	\$2,600,000	\$0	Pioneer Valley	2010	

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010

FUND	RTA	ID#	TYPE	PROJECT	TOTAL	FEDERAL	non-FEDERAL	MPO	FFY	
FA	MBTA		capital	Lechmere Station relocation	\$1,000,000	\$1,000,000	\$0	Boston	2010	carryover 3.54
FA	MBTA		capital	Beverly/Salem ITC	\$1,100,000	\$1,100,000	\$0	Boston	2010	carryover 3.55
FA	MBTA		capital	Wonderland station improvements	\$2,200,000	\$2,200,000	\$0	Boston	2010	carryover 3.56/3.57

FA	MBTA	capital	Winthrop ferry	\$496,750	\$496,750	\$0	Boston	2010	carryover 3.58
FA	MBTA	capital	Winthrop ferry	\$590,499	\$472,399	\$118,100	Boston	2010	carryover 3.59
FA	MBTA	capital	Winthrop ferry	\$1,187,500	\$950,000	\$237,500	Boston	2010	carryover 3.60
FA	MBTA	capital	ferry system improvements	\$5,128,750	\$4,103,000	\$1,025,750	Boston	2010	carryover 3.61
FA	MBTA	capital	diesel oxidation catalysts	\$300,000	\$240,000	\$60,000	Boston	2010	carryover 3.62
FA	MBTA	capital	Woburn - Anderson ITC	\$150,000	\$120,000	\$30,000	Boston	2010	carryover 3.63



Highway Projects - Advertised

FFY 2010 Highway-Funded Projects - Advertised/Obligated											
(through September 25, 2010)											
MPO	City/Town	Description	PROJIS	Source	District	Advertised Date	Advertised Amount	Type	Bid Date	Obligation Date	Obligated Amount
Boston Region	Hanover	HANOVER- HANSON- BRIDGE REPLACEMENT, H-06-003=H-07-003, BROADWAY OVER INDIAN HEAD RIVER	604483	ABP	5	2-Oct-09	198,400	PV	10-Nov-09	n/a	n/a
District 5	M Vineyard	DISTRICT 5- MAINTENANCE OF STATE HIGHWAYS IN AREA 5D (MARTHA'S VINEYARD)	605779	NFA	5	24-Oct-09	601,830	new	12-Jan-10	n/a	n/a
Pioneer Valley	Easthampton	EASTHAMPTON- BRIDGE REPLACEMENT, E-05-019, HENDRICK STREET OVER BROAD BROOK	604464	NFA	2	24-Oct-09	1,460,986	new	12-Jan-10	n/a	n/a
Berkshire	Windsor	WINDSOR- BRIDGE REPLACEMENT, W-41-020, HIGH STREET HILL ROAD OVER WESTFIELD BROOK (AKA- POLLY HARWOOD BRIDGE)	602640	NFA	1	31-Oct-09	661,244	new	20-Jan-10	n/a	n/a
Berkshire	Cheshire	CHESHIRE- BRIDGE REPLACEMENT, C-10-007, HARBOR ROAD OVER HOOSIC RIVER	604166	NFA	1	31-Oct-09	1,265,699	new	26-Jan-10	n/a	n/a
Montachusett	Phillipston	PHILLIPSTON- BRIDGE REPLACEMENT, P-09-004, ROUTE 2 OVER ROUTE 2A (STATE ROAD)	603495	NFA	3	31-Oct-09	4,000,000	new	26-Jan-10	n/a	n/a
Old Colony	Bridgewater	BRIDGEWATER- RECONSTRUCTION OF NORTH STREET, FROM PLEASANT STREET (ROUTE 104) TO VILLAGE GATE DRIVE	604958	ARRA	5	5-Dec-09	1,366,150	new	5-Jan-10	8-Dec-09	1,366,150
Pioneer Valley	Ludlow	LUDLOW- SIGNAL & INTERSECTION IMPROVEMENTS AT EAST STREET AND CHAPIN STREET	604437	ARRA	2	5-Dec-09	1,266,966	new	5-Jan-10	8-Dec-09	1,057,578
Central Mass	Oakham	OAKHAM- BRIDGE BETTERMENT, O-02-005, ROUTE 122 (WORCESTER ROAD) OVER MUDDY PC	605068	ARRA	3	5-Dec-09	1,567,490	new	5-Jan-10	8-Dec-09	1,567,490
Boston Region	Braintree	BRAINTREE- RESURFACING & RELATED WORK ON ROUTE 37, FROM PEACH STREET TO THE HOLBROOK T.L.	602027	ARRA	4	12-Dec-09	2,456,940	new	12-Jan-10	15-Dec-09	\$2,456,940
Pioneer Valley	Chicopee	CHICOPEE- RESURFACING & RELATED WORK ON BURNETT ROAD, FROM NEW LOMBARD ROAD TO LUDLOW T.L.	605709	ARRA	2	12-Dec-09	1,461,740	new	12-Jan-10	15-Dec-09	\$1,461,740
Pioneer Valley	Holyoke	HOLYOKE- INTERSTATE MAINTENANCE & RELATED WORK ON I-91	604605	IM	2	12-Dec-09	12,702,000	new	9-Feb-10	15-Dec-09	\$11,431,800
Montachusett	Phillipston	PHILLIPSTON- BRIDGE BETTERMENT, P-09-005, HIGHLAND AVENUE OVER ROUTE 202/ROUTE	605076	STP	2	12-Dec-09	2,955,390	new	9-Feb-10	15-Dec-09	\$2,364,310
Franklin	Whately	WHATELY- BRIDGE REPLACEMENT, W-33-009, HAYDENVILLE ROAD OVER WEST BROOK	604243	BR	2	12-Dec-09	1,733,911	new	9-Feb-10	15-Dec-09	\$1,387,129
Montachusett	Templeton etc	WENDELL -ATHOL- ORANGE- PHILLIPSTON- TEMPLETON- TRAFFIC SIGN REPLACEMENT & RELATED WORK ON ROUTE 2	605119	STP	3	12-Dec-09	-362,710	PV	2-Jan-10		
District 4	various	DISTRICT 4- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS IN ESSEX & MIDDLESEX	605741	NFA	4	12-Dec-09	2,739,350	maint	17-Feb-10	n/a	n/a
District 5	various	DISTRICT 5- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS TO BRIDGES VARIOUS LOC	605805	NFA	5	12-Dec-09	3,590,800	maint	23-Feb-10	n/a	n/a
Boston Region	Bellingham	BELLINGHAM- RECONSTRUCTION & SIGNAL UPGRADES ON PULASKI BOULEVARD, FROM MOODY STREET TO FRANKLIN T.L., INCLUDES REHAB OF B-06-012, PULASKI BOULEVARD OVER PETER'S RIVER	602493	ARRA	3	19-Dec-09	12,990,320	new	20-Jan-10	24-Dec-09	\$12,990,320
Boston Region	Boston	BOSTON- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (AREA 1)	605927	ARRA	6	19-Dec-09	4,630,670	new	20-Jan-10	24-Dec-09	\$4,630,670
Boston Region	Boston	BOSTON- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (AREA 2)	605928	ARRA	6	19-Dec-09	4,438,830	new	20-Jan-10	24-Dec-09	\$4,438,830
Boston Region	Boston	BOSTON- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (AREA 3)	605929	ARRA	6	19-Dec-09	4,529,600	new	20-Jan-10	24-Dec-09	\$4,529,600
Boston Region	Boston	BOSTON- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (AREA 4)	605939	ARRA	6	19-Dec-09	3,806,310	new	20-Jan-10	24-Dec-09	\$3,806,310
Boston Region	Boston	BOSTON- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (AREA 5)	605940	ARRA	6	19-Dec-09	4,039,490	new	20-Jan-10	24-Dec-09	\$4,039,490
Southeast Mass	Fall River	FALL RIVER- BRIDGE BETTERMENT, F-02-045, ROUTE 24 (NB & SB) OVER BEDFORD STREET	605098	ARRA	5	19-Dec-09	3,700,190	new	20-Jan-10	24-Dec-09	\$3,700,950
Boston Region	Norwood	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT PLEASANT STREET AND MORSE S	604916	ARRA	6	19-Dec-09	1,169,710	new	20-Jan-10	24-Dec-09	\$1,169,710
Southeast Mass	Wareham	WAREHAM- RESURFACING & RELATED WORK ON ROUTE 6 & 28	605194	ARRA	5	19-Dec-09	742,500	new	20-Jan-10	24-Dec-09	\$742,500
Pioneer Valley	Amherst	AMHERST- RESURFACING & RELATED WORK ON ROUTE 116	605648	ARRA	2	26-Dec-09	2,259,850	new	2-Feb-10	24-Dec-09	\$2,259,850
Pioneer Valley	Chesterfield	CHESTERFIELD- RECONSTRUCTION OF EAST STREET, INCLUDES CULVERT REPLACEMENT OF C-12-026 (BAKER BROOK)	604718	ARRA	2	26-Dec-09	3,381,930	new	2-Feb-10	24-Dec-09	\$3,381,930
Montachusett	Gardner	GARDNER- RESURFACING & RELATED WORK ON ROUTE 140	605579	ARRA	3	26-Dec-09	2,483,490	new	2-Feb-10	24-Dec-09	\$2,483,490
Berkshire	Lanesborough	LANESBOROUGH- RECONSTRUCTION ON ROUTE US 7 & STATE ROUTE 8 CONNECTOR ROAD	602086	ARRA	1	26-Dec-09	10,799,484	new	2-Feb-10	29-Dec-09	\$10,799,484
Pioneer Valley	South Hadley	SOUTH HADLEY- RESURFACING & RELATED WORK ON HADLEY STREET (ROUTE 47)	605673	ARRA	2	26-Dec-09	1,679,570	new	2-Feb-10	24-Dec-09	\$1,679,570
Pioneer Valley	Springfield	SPRINGFIELD- LANDSCAPING ON COLUMBUS AVENUE (EAST & WEST) ALONG ROUTE I-91 RAMP RELOCATION	603543	ARRA	2	26-Dec-09	1,633,720	new	2-Feb-10	24-Dec-09	\$1,633,720
Old Colony	Brockton	BROCKTON- WEST BRIDGEWATER- BRIDGEWATER- RAYNHAM- RESURFACING & RELATED WORK ON ROUTE 24	605558		5	26-Dec-09	290,000	PV	12-Jan-10		
Montachusett	Westminster	WESTMINSTER- BRIDGE REPLACEMENT, W-28-021, ROUTE 2 (EB & WB) OVER WEST MAIN STREET (ROUTE 140)	603321		3	26-Dec-09	1,824,520	PV	2-Feb-10		
Berkshire	Windsor	WINDSOR- BRIDGE REPLACEMENT, W-41-020, HIGH STREET HILL ROAD OVER WESTFIELD BROOK (AKA- POLLY HARWOOD BRIDGE)	602640		1	26-Dec-09	50,000	PV	20-Jan-10		
Merrimack Valle	Merrimac	MERRIMAC- RECONSTRUCTION OF RIVER ROAD (EMERGENCY RELIEF)	604980	Emerg \$	4	2-Jan-10	538,000	new	9-Mar-10	29-Dec-09	\$430,400
Central Mass	Southbridge	SOUTHBRIDGE- BRIDGE RECONSTRUCTION, S-21-033, ALPINE DRIVE OVER LEBANON BROOK	603992	ABP	3	2-Jan-10	1,995,660	new	9-Mar-10	n/a	n/a
District 1	various	DISTRICT 1- TRAFFIC CONTROL MANAGEMENT AT VARIOUS LOCATIONS	605408	NFA	1	2-Jan-10	211,900	new	9-Mar-10	n/a	n/a
District 2	Athol	ATHOL- CONSTRUCTION OF A PRE-ENGINEERED STEEL STORAGE FACILITY AT MASSDOT MAINTENANCE DEPOT OFF ROUTE 32 (PETERSHAM ROAD)	605755	NFA	2	2-Jan-10	975,900	new	9-Mar-10	n/a	n/a
District 3	various	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOC	605711	NFA	3	2-Jan-10	2,000,105	new	9-Mar-10	n/a	n/a
District 4	various	DISTRICT 4- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS IN ESSEX COUNTY	605777	NFA	4	2-Jan-10	6,033,000	new	9-Mar-10	n/a	n/a

FFY 2010 Highway-Funded Projects - Advertised/Obligated											
(through September 25, 2010)											
MPO	City/Town	Description	PROJIS	Source	District	Advertised Date	Advertised Amount	Type	Bid Date	Obligation Date	Obligated Amount
District 5	various	DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS A, B & C	605734	NFA	5	2-Jan-10	2,589,930	new	9-Mar-10	n/a	n/a
Pioneer Valley	Holyoke	HOLYOKE- RESURFACING & RELATED WORK ON WESTFIELD ROAD (ROUTE 202), FROM ASHLEY ROAD TO OLD COUNTY ROAD	605643	ARRA	2	9-Jan-10	1,514,110	new	9-Feb-10	13-Jan-10	\$1,514,110
District 2	various	DISTRICT 2- BRIDGE PRESERVATION CONTRACT #2 (ABP-NFA2)	605469	NFA	2	9-Jan-10	4,494,920	new	15-Mar-10	n/a	n/a
Central Mass	Hardwick	HARDWICK- RESURFACING & RELATED WORK ON ROUTE 32, FROM 3,000 FT EAST OF ROUTE 32A TO BARRE T.L.	605710	ARRA	3	16-Jan-10	2,264,320	new	17-Feb-10	22-Jan-10	\$2,264,000
Boston Region	Wellesley	WELLESLEY- BRIDGE REPLACEMENT, W-13-015, CEDAR STREET OVER ROUTE 9 WORCESTER DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- RESURFACING & RELATED WORK ON ROUTE 146 (PROVIDENCE PIKE)	604007	ABP	4	16-Jan-10	6,145,000	new	29-Jun-10	n/a	n/a
Central Mass	Douglas etc	LYNNFIELD- WAKEFIELD- SIGNAL & INTERSECTION IMPROVEMENTS AT WALNUT STREET & I-95, SALEM STREET & AUDUBON ROAD AT I-95	604474	ARRA	3	23-Jan-10	9,980,780	new	23-Feb-10	22-Jan-10	\$9,980,780
Boston Region	Lynnfield etc	ORANGE- IMPROVEMENTS ALONG ROUTE 2, INCLUDES REHAB OF O-03-022	605756	ARRA	4	23-Jan-10	6,729,305	new	2-Mar-10	22-Jan-10	\$6,729,305
Franklin	Orange	QUINCY- CENTER CONCOURSE IMPROVEMENTS ON REVERE ROAD (MCGRATH HIGHWAY - P	602942	ARRA	2	23-Jan-10	19,868,037	new	23-Feb-10	22-Jan-10	\$19,868,037
Boston Region	Quincy	WESTFIELD- RECONSTRUCTION OF ROUTE 20 (MAIN STREET) AND ROUTE 10/202 (BROAD ST	604664	ARRA	6	23-Jan-10	7,197,469	new	23-Feb-10	22-Jan-10	\$7,197,469
Pioneer Valley	Westfield	MEDFORD- IMPROVEMENTS & REALIGNMENT ON CLIPPERSHIP DRIVE	603318	ARRA	2	23-Jan-10	15,205,910	new	23-Feb-10	28-Jan-10	\$19,200,991
Boston Region	Medford	ARLINGTON- CAMBRIDGE- SOMERVILLE- ALEWIFE GREENWAY CORRIDOR RESTORATION (AKA MINUTEMAN BIKE PATH CONNECTOR)	605122	ARRA	4	23-Jan-10	1,990,000	new	2-Mar-10	23-Jan-10	\$1,990,000
Boston Region	Arlington	ATTLEBORO- RECONSTRUCTION OF ROUTE 152, NORTH MAIN & SOUTH MAIN STREETS (PHA	605672	ARRA	4	30-Jan-10	3,967,220	new	16-Mar-10	28-Jan-10	\$3,967,220
Southeast Mass	Attleboro	BOSTON- NEWTON- WATERTOWN- IMPROVEMENTS ON NONANTUM ROAD	602759	ARRA	5	30-Jan-10	2,119,070	new	9-Mar-10	28-Jan-10	2,119,070
Boston Region	Newton etc	FRAMINGHAM- NATICK- RESURFACING & RELATED WORK ON ROUTE 9	605662	ARRA	4	30-Jan-10	7,896,570	new	2-Mar-10	28-Jan-10	7,898,570
Boston Region	Framingham etc	PITTSFIELD- RESURFACING & RELATED WORK ON BARKER ROAD & VALENTINE ROAD	604991	ARRA	3	30-Jan-10	12,284,770	new	9-Mar-10	28-Jan-10	12,284,770
Berkshire	Pittsfield	QUINCY- CENTER CONCOURSE IMPROVEMENTS (BUILDING DEMOLITION)	605695	ARRA	1	30-Jan-10	2,718,270	new	9-Mar-10	28-Jan-10	2,718,270
Boston Region	Quincy	SOMERVILLE- ASSEMBLY SQUARE ACCESS IMPROVEMENTS	605968	ARRA	6	30-Jan-10	1,026,150	new	2-Mar-10	28-Jan-10	1,026,150
Boston Region	Somerville	SOMERVILLE- RECONSTRUCTION ON WASHINGTON STREET, FROM BOSTON C.L. TO MCGRATH HIGHWAY (ROUTE 28)	605680	ARRA	6	30-Jan-10	15,170,330	new	16-Mar-10	28-Jan-10	15,170,329
Boston Region	Somerville	BOSTON- CAMBRIDGE- BRIDGE REHABILITATION, B-16-009=C-01-002, CAMBRIDGE STREET OVER THE CHARLES RIVER (MEMORIAL & STORROW DRIVE) (AKA - LONGFELLOW BRIDGE) *EARLY ACTION - PHASE 1*	603288	ARRA	4	30-Jan-10	1,615,640	new	9-Mar-10	28-Jan-10	1,615,640
Boston Region	Boston, etc	DISTRICT 1- DISTRICT 2- DISTRICT 3- DISTRICT 4- DISTRICT 6- FIBER ENHANCEMENT ON I-90 (	604421	BR	6	30-Jan-10	63,503,564	new	23-Mar-10	3-Feb-10	50,716,451
statewide	various	BOSTON- BUILDING DEMOLITION AT 872 MORTON STREET	605916	ARRA	1,2,3,4,6	30-Jan-10	1,681,670	new	16-Mar-10	29-Jan-10	1,681,670
Boston Region	Boston	FALL RIVER- SOMERSET- BRIDGE PRESERVATION, F-02-058, I-195 OVER THE COMB SR 79 & TAUNTON RIVER (BRAGA BRIDGE)	605970	ABP	6	6-Feb-10	350,925	new	6-Apr-10	n/a	n/a
Southeast Mass	Fall River	DANVERS- PEABODY- RESURFACING & RELATED WORK ON ROUTE 114	605099	ABP	5	6-Feb-10	14,858,122	new	6-Apr-10	n/a	n/a
Boston Region	Danvers etc	AMESBURY- BRIDGE REPLACEMENT, A-07-015, R STREET OVER THE BACK RIVER	605383	ARRA	4	6-Feb-20	3,327,940	new	16-Mar-10	4-Feb-10	3,261,420
Merrimack Valle	Amesbury	TOWNSEND- BRIDGE REPLACEMENT, T-07-008, WHEELER ROAD OVER WILLARD BROOK	602321	BR	4	13-Feb-10	2,014,905	new	13-Apr-10		
Montachusett	Townsend	SOMERVILLE- ASSEMBLY SQUARE ACCESS IMPROVEMENTS	603645	BR	3	20-Feb-10	1,750,476	new	21-Apr-10	26-Feb-10	1,630,772
Boston Region	Somerville	DISTRICT 2- INTERSTATE DECK REPAIRS (ABP-PR4)	605680	ARRA	6	20-Feb-10	158,328	PV	n/a		
District 2	various	DISTRICT 4- SCHEDULED & EMERGENCY REPAIRS (ABP-PR12)	605466	ABP	2	20-Feb-10	1,784,322	new	21-Apr-10	n/a	n/a
District 4	various	PALMER- BRIDGE REPLACEMENT, P-01-018, STATE STREET OVER THE WARE RIVER	605490	ABP	4	20-Feb-10	1,795,750	new	21-Apr-10	n/a	n/a
Pioneer Valley	Palmer	DISTRICT 3- INTERSTATE DECK REPAIRS (ABP-PR7)	604030	BR	2	27-Feb-10	3,079,441	new	27-Apr-10	26-Feb-10	2,463,552
District 3	various	BARNSTABLE- LANDSCAPING & IMPROVEMENTS ON ROUTE 132, FROM ROUTE 6 TO BEARSE	605475	ABP	3	27-Feb-10	1,797,979	new	27-Apr-10	n/a	n/a
Cape Cod	Barnstable	METHUEN- RESURFACING ON ROUTE 113 (NORTH LOWELL STREET) EB & WB	604914	STP	5	27-Feb-10	0	re-adv	27-Apr-10		
Merrimack Valle	Methuen	DISTRICT 5- INTERSTATE DECK REPAIRS (ABP-PR13)	604857	STP	4	27-Feb-10	174,330	re-adv	27-Apr-10		
District 5	various	FALL RIVER- SCHEDULED & EMERGENCY DECK & STEEL REPAIRS ON ROUTE 79 VIADUCT & I-195 RAMPS	605493	ABP	5	6-Mar-10	1,798,775	new	27-Apr-10	n/a	n/a
Southeast Mass	Fall River	WESTPORT- DARTMOUTH- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	605795	ABP	5	6-Mar-10	9,467,000	new	27-Apr-10	n/a	n/a
Southeast Mass	Dartmouth etc	STATEWIDE- INSTALLATION & UPGRADING OF 511 MOTORIST INFORMATION SIGNS	604304	IM	5	20-Mar-10	12,393,510	new	4-May-10		
Statewide	statewide	BROCKTON- BRIDGE REPLACEMENT, B-25-032, WHITE AVENUE OVER SALISBURY BROOK	606073	RA		20-Mar-10	128,030	new	4-May-10		
Old Colony	Brockton	ANDOVER- TEWKSBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	604419	ABP	5	27-Mar-10	1,338,571	new	11-May-10	n/a	n/a
N Middlesex	Andover etc	METHUEN- SIGNAL IMPROVEMENTS ON ROUTE 110 @ RIVERSIDE DRIVE & BOLDUC STREET (SHORT TERM IMPROVEMENTS TO METHUEN ROTARY)	605584	IM	4	27-Mar-10	8,650,830	new	11-May-10		
Merrimack Valle	Methuen	BOSTON- HVAC UPGRADES & RELATED WORK WITHIN DISTRICT HQ BUILDING AT 185 KNEE	605180	HPP	4	3-Apr-10	392,000	new	18-May-10	8-Apr-10	313,600
Boston Region	Boston	DISTRICT 4- INTERSTATE SUBSTRUCTURE REPAIRS (ABP-PR11)	605910	NFA	6	3-Apr-10	5,944,260	new	18-May-10	n/a	n/a
District 4	District 4	FRAMINGHAM- BRIDGE REPLACEMENT, F-07-016, FOUNTAIN STREET OVER MBTA & CSX	605484	ABP	4	3-Apr-10	1,799,150	new	18-May-10	n/a	n/a
Boston Region	Framingham etc	DISTRICT 5- INTERSTATE SUBSTRUCTURE REPAIRS (ABP-PR14)	604013	BR	3	10-Apr-10	3,322,563	new	25-May-10	8-Apr-10	2,658,050
District 5	I-95		605495	ABP	5	10-Apr-10	1,728,705	new	18-May-10		

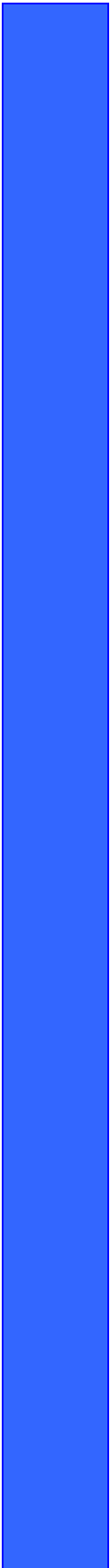
FFY 2010 Highway-Funded Projects - Advertised/Obligated											
(through September 25, 2010)											
MPO	City/Town	Description	PROJIS	Source	District	Advertised Date	Advertised Amount	Type	Bid Date	Obligation Date	Obligated Amount
Boston Region	Boston	BOSTON- PAVEMENT, BARRIER, LIGHTING, & MISCELLANEOUS ELECTRICAL UPGRADES ON 90 PRUDENTIAL TUNNEL & APPROACHES	605908	MHS	4	10-Apr-10	11,086,507	new	25-May-10		
Merrimack Valley	Merrimac	MERRIMAC- EMERGENCY RELIEF PROGRAM, M-16-001 (CULVERT), RIVER ROAD OVER COBBLE	605023	FA	4	17-Apr-10	787,450	new	8-Jun-10	15-Apr-10	629,960
Boston Region	Quincy	QUINCY- BRIDGE REHABILITATION, Q-01-009, HANCOCK STREET OVER SAGAMORE STREET (	605023	ABP	4	17-Apr-10	4,856,950	new	8-Jun-10		
District 1	various	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS ON VARIOUS STATE H	605879	NFA	1	17-Apr-10	300,000	new	25-May-10	n/a	n/a
District 2	various	DISTRICT 2- TREE TRIMMING & SIGHT DISTANCE CLEARANCE AT VARIOUS LOCATIONS	605808	NFA	2	17-Apr-10	995,095	new	2-Jun-10	n/a	n/a
District 3	various	DISTRICT 3- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	605885	NFA	3	17-Apr-10	514,810	new	2-Jun-10	n/a	n/a
District 4	various	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS ON VARIOUS STATE H	605859	NFA	4	17-Apr-10	1,335,175	new	25-May-10	n/a	n/a
District 5	various	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS ON VARIOUS STATE H	605904	NFA	5	17-Apr-10	2,313,110	new	25-May-10	n/a	n/a
District 3	various	DISTRICT 3- INTERSTATE SUBSTRUCTURE REPAIRS (ABP-PR8)	605477	ABP	3	24-Apr-10	4,499,975	new	8-Jun-10	n/a	n/a
District 1	various	DISTRICT 1- FACILITIES ROOF REPAIR & REPLACEMENT AT VARIOUS LOCATIONS	605564	NFA	1	24-Apr-10	312,925	new	15-Jun-10	n/a	n/a
District 2	various	DISTRICT 2- TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS	605812	NFA	2	24-Apr-10	799,175	new	15-Jun-10	n/a	n/a
District 3	various	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS ON VARIOUS STATE H	605786	NFA	3	24-Apr-10	2,013,875	new	15-Jun-10	n/a	n/a
District 4	various	DISTRICT 4- SCHEDULED & EMERGENCY DECK & JOINT REPAIRS IN NORFOLK & SUFFOLK CO	605742	NFA	4	24-Apr-10	2,739,350	new	15-Jun-10	n/a	n/a
District 5	various	DISTRICT 5- BRIDGE CLEANING AT VARIOUS LOCATIONS	605719	NFA	5	24-Apr-10	809,510	new	15-Jun-10	n/a	n/a
Boston Region	Somerville etc	SOMERVILLE- WILMINGTON- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-93, FROM SULLIVAN SQUARE (EXIT 28) TO ROUTE 129 (EXIT 38)	604938	NHS	4	24-Apr-10	277,805	re-adv	8-Jun-10		
Merrimack Valley	Methuen etc	WILMINGTON- METHUEN- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-93, FROM SR129 (EXIT 38) TO SR213 (EXIT 48)	605396	NHS	4	24-Apr-10	165,700	re-adv	15-Jun-10		
District 1	various	DISTRICT 1- DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	605201	NFA	1	1-May-10	742,665	new	22-Jun-10	n/a	n/a
District 2	various	DISTRICT 2- ROADWAY REPAIRS AT VARIOUS LOCATIONS	605718	NFA	2	1-May-10	999,970	new	22-Jun-10	n/a	n/a
District 3	various	DISTRICT 3- DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS LOCATIONS	605781	NFA	3	1-May-10	1,000,675	new	29-Jun-10	n/a	n/a
District 4	various	DISTRICT 4- RECONSTRUCTION OF DRAINAGE STRUCTURES IN AREA 4A	605736	NFA	4	1-May-10	299,500	new	22-Jun-10	n/a	n/a
District 5	various	DISTRICT 5- FABRICATION & INSTALLATION OF SIGNS AND SUPPORTS AT VARIOUS LOCATIONS	605769	NFA	5	1-May-10	762,065	new	22-Jun-10	n/a	n/a
Merrimack Valley	Georgetown etc	GEORGETOWN- NEWBURY- WEST NEWBURY- NEWBURYPORT- AMESBURY- SALISBURY- TRA	605688	safety	4	1-May-10	3,706,450	new	29-Jun-10	29-Apr-10	2,985,160
District 1	various	DISTRICT 1- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	605851	NFA	1	8-May-10	1,001,034	new	29-Jun-10	n/a	n/a
District 2	various	DISTRICT 2- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	606128	NFA	2	8-May-10	811,925	new	29-Jun-10	n/a	n/a
District 3	various	DISTRICT 3- SALT SHED REPAIRS AT VARIOUS LOCATIONS	605775	NFA	3	8-May-10	500,025	new	7-Jul-10	n/a	n/a
District 4	various	DISTRICT 4- PAVEMENT REPAIR AT VARIOUS LOCATIONS	605644	NFA	4	8-May-10	1,559,400	new	29-Jun-10	n/a	n/a
District 5	various	DISTRICT 5- SCHEDULED & EMERGENCY DRAWBRIDGE REPAIRS AT VARIOUS LOCATIONS	605868	NFA	5	8-May-10	2,928,820	new	29-Jun-10	n/a	n/a
District 2	various	DISTRICT 2- INTERSTATE SUBSTRUCTURE REPAIRS (ABP-PR5)	605468	ABP	2	8-May-10	1,799,725	new	7-Jul-10	n/a	n/a
District 3	various	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	605771	NFA	3	8-May-10	-105	re-adv	7-Jul-10	n/a	n/a
District 1	various	DISTRICT 1- TREE TRIMMING & SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	605210	NFA	1	15-May-10	757,300	new	13-Jul-10	n/a	n/a
District 2	various	DISTRICT 2- CATCH BASIN CLEANING AT VARIOUS LOCATIONS	605804	NFA	2	15-May-10	695,120	new	13-Jul-10	n/a	n/a
District 3	various	DISTRICT 3- DRAINAGE SYSTEM REPAIRS & IMPROVEMENTS	605778	NFA	3	15-May-10	1,473,185	new	13-Jul-10	n/a	n/a
District 4	various	DISTRICT 4- DRAWBRIDGE OPERATION, MAINTENANCE & REPAIRS (NORTH AREA)	605890	NFA	4	15-May-10	3,353,125	new	13-Jul-10	n/a	n/a
District 5	various	DISTRICT 5- TREE TRIMMING & REMOVAL AT VARIOUS LOCATIONS IN AREA 5D	605897	NFA	5	15-May-10	914,225	new	13-Jul-10	n/a	n/a
Boston Region	Quincy	QUINCY- BRIDGE REHABILITATION, Q-01-009, HANCOCK STREET OVER SAGAMORE STREET (	605938	ABP	4	15-May-10	524,870	PV	8-Jun-10		
District 1	various	DISTRICT 1- EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	605852	NFA	1	22-May-10	501,000	new	27-Jul-10	n/a	n/a
District 2	various	DISTRICT 2- CLEANING & SEALING PAVEMENT CRACKS AT VARIOUS LOCATIONS	605835	NFA	2	22-May-10	367,915	new	20-Jul-10	n/a	n/a
District 3	various	DISTRICT 3- TREE TRIMMING & REMOVAL AT VARIOUS LOCATIONS	605783	NFA	3	22-May-10	1,060,940	new	20-Jul-10	n/a	n/a
District 4	various	DISTRICT 4- RECONSTRUCTION OF DRAINAGE STRUCTURES IN AREA 4C	605738	NFA	4	22-May-10	299,500	new	20-Jul-10	n/a	n/a
District 5	various	DISTRICT 5- FACILITY MAINTENANCE	605922	NFA	5	22-May-10	999,000	new	20-Jul-10	n/a	n/a
District 1	various	DISTRICT 1- SCHEDULED AND EMERGENCY REPAIRS (ABP-PR18)	605464	ABP	1	22-May-10		new	20-Jul-10	n/a	n/a
Merrimack Valley	Haverhill	HAVERHILL- DECK REPLACEMENT, H-12-057, WARD HILL CONNECTOR OVER FERRY ROAD & RAILROAD (ABP-PR25)	605483	ABP	4	22-May-10	3,363,050	new	20-Jul-10	n/a	n/a
Southeast Mass	Lakeville etc	LAKEVILLE- FREETOWN- NEW BEDFORD- FAIRHAVEN- MEDIAN CABLE BARRIER INSTALLATION ON ROUTE 140 & ROUTE I-195	605914	HSIP	5	22-May-10	1,696,380	new	20-Jul-10	20-May-10	1,526,742
District 1	various	DISTRICT 1- CATCH BASIN CLEANING AT VARIOUS LOCATIONS	605208	NFA	1	29-May-10	454,000	new	3-Aug-10	n/a	n/a
District 2	various	DISTRICT 2- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	606119	NFA	2	29-May-10	129,687	new	29-Jun-10	n/a	n/a
District 3	various	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	605766	NFA	3	29-May-10	1,750,970	new	3-Aug-10	n/a	n/a
District 4	various	DISTRICT 4- RECONSTRUCTION OF DRAINAGE STRUCTURES IN AREA 4D	605739	NFA	4	29-May-10	554,650	new	3-Aug-10	n/a	n/a
District 5	various	DISTRICT 5- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	605293	NFA	5	29-May-10	152,900	new	29-Jun-10	n/a	n/a
Merrimack Valley	Andover etc	ANDOVER- BERLIN- CHELMSFORD- SOUTHBOROUGH- INSTALLATION OF PERMANENT GROUND MOUNTED CHANGEABLE MESSAGE SIGNS (CMS) ON I-495	605572	FA	4	29-May-10	0	re-adv	27-Jul-10		

FFY 2010 Highway-Funded Projects - Advertised/Obligated											
(through September 25, 2010)											
MPO	City/Town	Description	PROJIS	Source	District	Advertised Date	Advertised Amount	Type	Bid Date	Obligation Date	Obligated Amount
Boston Region	Lexington	LEXINGTON- CABLE BARRIER INSTALLATION ALONG ROUTE 2	606031	HSIP	4	5-Jun-10	519,390	new	3-Aug-10	10-Jun-10	467,451
Central Mass	Auburn	AUBURN- WORCESTER- INTERSTATE MAINTENANCE & RELATED WORK ON I-395 & I-290	605585	IM	3	5-Jun-10	11,136,190	new	3-Aug-10	10-Jun-10	10,024,371
Southeast Mass	Freetown	FREETOWN- BRIDGE REHABILITATION, F-09-003, ELM STREET OVER THE ASSONET RIVER	605145	BR	5	5-Jun-10	2,093,400	new	7-Jul-10	10-Jun-10	1,674,720
Old Colony	Easton	EASTON- RECONSTRUCTION & IMPROVEMENTS AT ROUTE 106 AND ROUTE 123 (FIVE CORNE	604658	HSIP	5	5-Jun-10	2,414,080	new	3-Aug-10	10-Jun-10	2,172,672
District 1	various	DISTRICT 1- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	605855	NFA	1	5-Jun-10	3,410,974	new	10-Aug-10	n/a	n/a
District 2	various	DISTRICT 2- FACILITY REPAIR AT VARIOUS LOCATIONS	606138	NFA	2	5-Jun-10	500,000	new	10-Aug-10	n/a	n/a
District 3	various	DISTRICT 3- HOT MIX ASPHALT PAVEMENT AND BERM REPAIRS AT VARIOUS LOCATIONS	605782	NFA	3	5-Jun-10	2,001,375	new	10-Aug-10	n/a	n/a
District 5	various	DISTRICT 5- TREE TRIMMING & TREE REMOVAL IN MARTHA'S VINEYARD	605898	NFA	5	5-Jun-10	668,950	new	10-Aug-10	n/a	n/a
Berkshire	Lee	LEE- DRAINAGE & CULVERT IMPROVEMENTS ON ROUTE 20 (ADJACENT TO LAUREL LAKE)	605182	NFA	1	12-Jun-10	408,212	maint	17-Aug-10	n/a	n/a
District2	various	DISTRICT 2- EMERGENCY REPAIRS TO TRAFFIC SIGNALS AT VARIOUS LOCATIONS	606037	NFA	2	12-Jun-10	100,000	maint	17-Aug-10	n/a	n/a
District 3	various	DISTRICT 3- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	605754	NFA	3	12-Jun-10	2,000,135	maint	17-Aug-10	n/a	n/a
District 5	various	DISTRICT 5- UPGRADES & REPAIRS TO HIGHWAY LIGHTING AT VARIOUS LOCATIONS	605902	NFA	5	12-Jun-10	646,250	maint	17-Aug-10	n/a	n/a
District 6	various	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCA	606097	NFA	6	12-Jun-10	1,513,955	maint	17-Aug-10	n/a	n/a
Central Mass	Sutton	SUTTON- BRIDGE RECONSTRUCTION, S-33-013, MAIN STREET OVER THE MUMFORD RIVER	604252	NFA	3	12-Jun-10	1,411,400	ABP	10-Aug-10	n/a	n/a
Boston Region	Ashland	ASHLAND- BRIDGE REPLACEMENT, A-14-002, ROUTE 135 (UNION STREET) OVER THE SUDBUR	603602	FA	3	12-Jun-10	3,911,137	ABP	10-Aug-10	18-Jun-10	3,128,910
Boston Region	Boston	BOSTON- PAVEMENT, BARRIER, LIGHTING, & MISCELLANEOUS ELECTRICAL UPGRADES ON 90 PRUDENTIAL TUNNEL & APPROACHES	605908	MHS Cap	6	12-Jun-10	1,849,440	PV	15-Jun-10	n/a	n/a
Berkshire	Lenox	LENOX- RECONSTRUCTION ON ROUTE 183 (WEST STREET) ROUTE 7A & 183 STOCKBRIDGE/LENOX T.L. INCLUDES CULVERT REPAIR OF L-07-008	602937	ARRA	1	19-Jun-10	5,731,103	new	24-Aug-10	18-Jun-10	4,707,283
Montachusett	Fitchburg	FITCHBURG- BRIDGE REPLACEMENT, F-04-053, ASHBY WEST ROAD OVER THE SCOTT RESERVOIR OUTLET	604634	GANS	3	19-Jun-10	1,286,830	new	24-Aug-10	21-Jun-10	1,029,464
Montachusett	Sterling	STERLING- BRIDGE REPLACEMENT, S-25-006, ROUTE 62 (PRINCETON ROAD) OVER THE STILLWATER RIVER	604264	ABP	3	19-Jun-10	1,922,983	new	24-Aug-10	n/a	n/a
District 2	various	DISTRICT 2- HIGHWAY CLEANING ON SECTIONS OF I-91 & I-291 (GREATER SPRINGFIELD ARE	605810	NFA	2	19-Jun-10	129,687	new	24-Aug-10	n/a	n/a
District 3	various	DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	605770	NFA	3	19-Jun-10	1,951,000	new	24-Aug-10	n/a	n/a
District 4	various	DISTRICT 4- RESURFACING & RELATED WORK ON VARIOUS STATE HIGHWAYS	605727	NFA	4	19-Jun-10	1,568,325	new	24-Aug-10	n/a	n/a
District 5	various	DISTRICT 5- EMERGENCY & NON-ROUTINE STEEL BEAM REPAIRS AT VARIOUS LOCATIONS	605869	NFA	5	19-Jun-10	3,265,920	new	24-Aug-10	n/a	n/a
N Middlesex	Chelmsford	CHELMSFORD- RECONSTRUCTION OF PARKHURST ROAD	604476	ARRA	4	26-Jun-10	2,500,330	new	31-Aug-10	24-Jun-10	2,500,330
Central Mass	Douglas etc	DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- RESURFACING & RELATED WORK ON ROUT	606035	NHS/STP	3	26-Jun-10	9,371,670	new	8-Sep-10	24-Jun-10	7,497,336
Southeast Mass	Freetown	FREETOWN- INTERSECTION IMPROVEMENTS AT COUNTY ROAD, CHACE ROAD & MASON RO	605731	HSIP	5	26-Jun-10	1,289,790	new	8-Sep-10	24-Jun-10	1,289,790
Central Mass	Oxford	OXFORD- SIGNAL & IMPROVEMENTS ON STATE ROUTE 12 (WORCESTER ROAD) & CUDWORT	603356	STP	3	26-Jun-10	758,120	new	8-Sep-10	24-Jun-10	606,496
Montachusett	Petersham	PETERSHAM- RESURFACING & RELATED WORK ON ROUTE 32, FROM BARRE T.L. TO 1 MILE NORTH OF ROUTE 101	605841	STP	3	26-Jun-10	2,877,150	new	8-Sep-10	24-Jun-10	2,301,719
Pioneer Valley	Brimfield	BRIMFIELD- BRIDGE REPLACEMENT, B-24-006, ST ROUTE 19 (WALES ROAD) OVER MILL BROOK INCLUDING REPAIR OF ABUTMENT	602540	ABP	2	26-Jun-10	3,149,428	new	31-Aug-10	n/a	n/a
Boston Region	Southboro	SOUTHBOROUGH- BRIDGE PRESERVATON, S-20-018, I-495 (NB/SB) OVER HULTMAN AQUEDUCT & RAILROAD	605337	ABP	3	26-Jun-10	4,659,450	new	31-Aug-10	n/a	n/a
District 2	various	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	606064	NFA	2	26-Jun-10	986,270	maint	31-Aug-10	n/a	n/a
District 4	various	DISTRICT 4- FACILITY IMPROVEMENT & REPAIRS	606004	NFA	4	26-Jun-10	300,000	new	31-Aug-10	n/a	n/a
District 4	various	DISTRICT 4- FABRICATION & INSTALLATION OF SIGNS AND SUPPORTS AT VARIOUS LOCATIO	605755	NFA	4	26-Jun-10	775,652	new	8-Sep-10	n/a	n/a
Boston Region	Cohasset - Dist 5	DISTRICT 5- GROUND WATER INTERCEPTOR CONSTRUCTION (COHASSET DEPOT)	605160	NFA	5	26-Jun-10	1,013,587	new	8-Sep-10	n/a	n/a
District 6	various	DISTRICT 6- DRAWBRIDGE OPERATION, MAINTENANCE & REPAIR	605892	NFA	6	26-Jun-10	1,833,900	new	20-Jul-10	n/a	n/a
District 6	various	DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC SIGNAL REPAIRS AT VARIOUS LOCATIONS	606085	NFA	6	26-Jun-10	544,990	new	31-Aug-10	n/a	n/a
Pioneer Valley	Amherst	AMHERST- RECONSTRUCTION ON ROUTE 116, FROM WEST STREET TO ATKINS STREET	604043	HPP/STP	2	3-Jul-10	8,106,720	new	14-Sep-10		
Central Mass	Dudley etc	DUDLEY- WEBSTER- BRIDGE REPLACEMENT, D-12-001=W-12-009, PERRYVILLE ROAD OVER THE FRENCH RIVER	603469	BR	3	3-Jul-10	-330,858	re-adv	14-Sep-10	n/a	n/a
Central Mass	Millbury	MILLBURY- BRIDGE REPLACEMENT, M-22-005, ROUTE 122A OVER THE BLACKSTONE RIVER	85500	BR	3	3-Jul-10	215,441	re-adv	14-Sep-10	30-Jun-10	1,006,982
District 2	various	DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	606047	NFA	2	3-Jul-10	1,999,725	maint	14-Sep-10	n/a	n/a
District 4	various	DISTRICT 4- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATIONS	605860	NFA	4	3-Jul-10	959,085	maint	14-Sep-10	n/a	n/a
District 5	various	DISTRICT 5- CATCH BASIN CLEANING AT VARIOUS LOCATIONS IN AREA 5D	605900	NFA	5	3-Jul-10	256,325	maint	14-Sep-10	n/a	n/a
Central Mass	Auburn	AUBURN- RESURFACING & RELATED WORK ON MILLBURY STREET, FROM CENTRAL STREET TO ROUTE 20 (WASHINGTON STREET)	603191	STP	3	10-Jul-10	1,208,510	new	21-Sep-10		
Boston Region	Lynn	LYNN- INTERSECTION IMPROVEMENTS AT LYNNFIELD STREET (ROUTE 129) MILLARD AVENUE, PARKER HILL AVENUE, DEN QUARRY ROAD	604651	ARRA	4	10-Jul-10	1,140,100	new	21-Sep-10		
N Middlesex	Pepperell	PEPPERELL- BRIDGE REPLACEMENT, P-06-003, MILL STREET OVER THE NISSITISSIT RIVER	603671	ABP	3	10-Jul-10	2,036,514	new	21-Sep-10	n/a	n/a

FFY 2010 Highway-Funded Projects - Advertised/Obligated											
<i>(through September 25, 2010)</i>											
MPO	City/Town	Description	PROJIS	Source	District	Advertised Date	Advertised Amount	Type	Bid Date	Obligation Date	Obligated Amount
District 4	various	DISTRICT 4- SCHEDULED & EMERGENCY TRAFFIC CONTROL AT VARIOUS LOCATIONS	605864	NFA	4	10-Jul-10	452,925	new	21-Sep-10	n/a	n/a
District 6	various	DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL REFURBISHMENT AT VARIOUS LOCATIONS	606093	NFA	6	10-Jul-10	422,322	new	21-Sep-10	n/a	n/a
District 4	various	DISTRICT 4- GUARDRAIL END TREATMENT UPGRADES & REPAIRS AT VARIOUS LOCATIONS	602866	GHSB	4	10-Jul-10	1,544,345	new	14-Sep-10	n/a	n/a
Pioneer Valley	Huntington	HUNTINGTON- BRIDGE REPLACEMENT, H-27-006, (CSX DESIGN/BUILD - ABP-CSX2)	605460	ABP	2	10-Jul-10	3,864,885	new		n/a	n/a
		BELLINGHAM- FRANKLIN- BRIDGE PRESERVATION, B-06-019, B-06-020, F-08-022, F-08-023, OVER/UNDER I-495	605239	BR	3	17-Jul-10	5,629,010	new	28-Sep-10		
Boston Region	Bellingham		605504	BR	3	17-Jul-10	4,878,255	new	28-Sep-10		
Boston Region	Littleton	LITTLETON- BRIDGE BETTERMENT, L-13-026, ROUTE 2A (KING STREET) OVER I-495	606184	STP	3	17-Jul-10	521,500	new	28-Sep-10		
Boston Region	Boston	BOSTON- BRAINTREE- MILTON- QUINCY- TOW TRUCK SERVICES FOR THE S.E. EXPRESSWAY	606184	STP	3	17-Jul-10	521,500	new	28-Sep-10		
District 4	various	DISTRICT 4- FENCE REFURBISHMENT AT VARIOUS LOCATIONS	605867	NFA	4	17-Jul-10	219,640	maint	28-Sep-10	n/a	n/a
		DISTRICT 6- SCHEDULED & EMERGENCY SUBSTRUCTURE & STRUCTURAL BRIDGE REPAIRS AT VARIOUS LOCATIONS	606099	NFA	6	17-Jul-10	3,650,000	maint	21-Sep-10		
District 6	various										
		CHESTER- HINSDALE- RICHMOND- WEST SPRINGFIELD- BRIDGE RECONSTRUCTION, C-11-002									
Pioneer Valley	Chester etc	C-11-008, H-16-013, H-16-014, R-06-001 & W-21-008 (CSX DESIGN/BUILD - ABP-CSX1)	605459	ABP	2	17-Jul-10	12,716,708	new		n/a	n/a
Merrimack Valley	Andover	ANDOVER- BRIDGE DECK REPLACEMENT, A-09-038, ROUTE 28 OVER ROUTE 125	105202	BR	4	24-Jul-10	5,281,070	new	5-Oct-10		
Boston Region	Arlington		605748	ARRA	4	24-Jul-10	1,757,610	new	13-Oct-10		
Boston Region	Lexington	LEXINGTON- SIGNAL UPGRADE AT ROUTE 2A AND WALTHAM STREET	602133	STP	4	24-Jul-10	2,358,670	new	5-Oct-10		
Central Mass	Uxbridge	UXBRIDGE- BRIDGE REPLACEMENT, U-02-030, RIVER ROAD OVER THE IRONSTONE BROOK	604788	GANS	3	24-Jul-10	2,534,465	new	13-Oct-10	n/a	n/a
Boston Region	Wellesley	WELLESLEY- BRIDGE REPLACEMENT, W-13-007, ROCKLAND STREET OVER CONRAIL	600776	GANS	4	24-Jul-10	2,843,746	new	5-Oct-10	n/a	n/a
District 2	Springfield	SPRINGFIELD- BRIDGE DECK & JOINT REPAIR, S-24017 & S-24-071, SAINT JAMES AVENUE OVER	605473	ABP	2	24-Jul-10	1,798,834	new	5-Oct-10	n/a	n/a
N Middlesex	Lowell	LOWELL- BRIDGE REPLACEMENT, L-15-072, LOWELL CONNECTOR (EB & WB) OVER PLAIN STREET	603725	ABP	4	24-Jul-10	9,772,224	new	13-Oct-10	n/a	n/a
Boston Region	Dover etc	DOVER- NEEDHAM- BRIDGE REPLACEMENT, D-10-004=N-04-007, WILLOW STREET OVER CHAN	603713	ABP	4	24-Jul-10	3,700,301	new	5-Oct-10	n/a	n/a
District 2	various	DISTRICT 2- NON-ROUTINE & EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	606153	NFA	2	24-Jul-10	1,999,550	maint	13-Oct-10	n/a	n/a
District 3	various	DISTRICT 3- FENCE REPAIR AT VARIOUS LOCATIONS	605784	NFA	3	24-Jul-10	300,011	maint	28-Sep-10	n/a	n/a
District 5	various	DISTRICT 5- CATCH BASIN CLEANING IN AREAS 5A, 5B & 5C	605899	NFA	5	24-Jul-10	793,350	maint	28-Sep-10	n/a	n/a
District 6	various	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (HMA)	606211	NFA	6	24-Jul-10	1,489,940	maint	13-Oct-10	n/a	n/a
Franklin	Buckland	BUCKLAND- RECONSTRUCTION OF STATE STREET, FROM CLEMENT STREET TO ROUTE 2	604268	STP	2	31-Jul-10	3,204,390	new	19-Oct-10		
		BUCKLAND- SHELburne- BRIDGE BETTERMENT, B-28-032=S-11-014, RTE 2 OVER RTE 112 & DEERFIELD RIVER	605453	BR	2	31-Jul-10	8,096,590	new	19-Oct-10		
Franklin	Buckland etc		605083	BR	2	31-Jul-10	3,576,020	new	19-Oct-10		
Franklin	Colrain	COLRAIN- BRIDGE PRESERVATION, C-18-005, ROUTE 112 OVER NORTH RIVER	605083	BR	2	31-Jul-10	3,576,020	new	19-Oct-10		
		CHICOPEE- SOUTH HADLEY- RESURFACING, CONCRETE REPAIRS & RELATED WORK ON ROUTE 33 (MEMORIAL DRIVE)	605260	STP	2	31-Jul-10	5,356,880	new	19-Oct-10		
Pioneer Valley	Chicopee etc		605787	NFA	3	31-Jul-10	350,358	new	13-Oct-10	n/a	n/a
District 3	various	DISTRICT 3- HIGHWAY LIGHTING MAINTENANCE & UPGRADES AT VARIOUS LOCATIONS	605787	NFA	3	31-Jul-10	350,358	new	13-Oct-10	n/a	n/a
Boston Region	Millis	MILLIS- BRIDGE REPLACEMENT, M-23-006, PLEASANT STREET OVER CHARLES RIVER	601667	ABP	3	31-Jul-10	4,210,317	new	19-Oct-10	n/a	n/a
Boston Region	Braintree	BRAINTREE- RECONSTRUCTION OF UNION STREET, FROM ROUTE 3 ROTARY TO COMMERCIAL	602593	ARRA	4	7-Aug-10	4,808,810	new	13-Oct-10		
		CANTON- IMPROVEMENTS ON ROUTE 138 (TURNPIKE STREET) FROM RANDOLPH STREET TO WASHINGTON STREET	605807	ARRA	4	7-Aug-10	1,447,820	new	13-Oct-10		
Boston Region	Canton		604510	STP	4	7-Aug-10	14,237,214	new	26-Oct-10		
Boston Region	Weymouth etc	ROCKLAND- WEYMOUTH- RECONSTRUCTION OF EAST & WEST PARKWAY	604510	STP	4	7-Aug-10	14,237,214	new	26-Oct-10		
		WEST SPRINGFIELD- RECONSTRUCTION OF RTE 5 (RIVERDALE ST) FROM I-91 TO MONTEREY DRIVE	604210	S 117	2	7-Aug-10	4,575,570	new	26-Oct-10		
Pioneer Valley	West Springfield										
		COLRAIN- BRIDGE REPLACEMENT, C-18-023, RE 112 (GRISWOLDVILLE RD) OVER GRISWOLDVILLE CANAL	604051	ABP	2	7-Aug-10	1,016,022	new	26-Oct-10	n/a	n/a
Franklin	Colrain		605776	NFA	3	7-Aug-10	301,500	maint	26-Oct-10	n/a	n/a
District 3	various	DISTRICT 3- FACILITY REPAIRS AT VARIOUS LOCATIONS	605776	NFA	3	7-Aug-10	301,500	maint	26-Oct-10	n/a	n/a
District 6	various	DISTRICT 6- INSTALLATION & REFURBISHMENT OF CRASH CUSHION SYSTEMS AT VARIOUS LOCATIONS	606103	NFA	6	7-Aug-10	571,815	maint	26-Oct-10	n/a	n/a
Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	604286	STP	5	14-Aug-10	941,870	new	2-Nov-10		
		SPRINGFIELD- IMPROVEMENTS AT COURT STREET AND PYNCHON STREET (SYMPHONY HALL IMPROVEMENTS)	604603	HPP	2	14-Aug-10	264,650	new	2-Nov-10		
Pioneer Valley	Springfield		605366	HSIP	5	14-Aug-10	1,389,710	new	2-Nov-10		
Southeast Mass	Fairhaven	FAIRHAVEN- INTERSECTION & SIGNAL IMPROVEMENTS @ ALDEN ROAD & BRIDGE STREET	605366	HSIP	5	14-Aug-10	1,389,710	new	2-Nov-10		
District 6	various	DISTRICT 6- TREE TRIMMING & SITE DISTANCE IMPROVEMENT AT VARIOUS LOCATIONS	606101	NFA	6	14-Aug-10	308,542	new	2-Nov-10	n/a	n/a
		ATHOL- BRIDGE PRESERVATION, A-15-033, A-15-034, ROUTE 2 OVER SOUTH ATHOL & WHITE POND ROAD	604912	ABP	3	21-Aug-10	5,354,074	new	9-Nov-10		
Montachusett	Athol		605272	ABP	5	21-Aug-10	2,870,590	new	9-Nov-10		
Cape Cod	Barnstable	BARNSTABLE- BRIDGE PRESERVATION, B-01-019, ROUTE 6 OVER IYANQUUGH ROAD (ROUTE 1	605272	ABP	5	21-Aug-10	2,870,590	new	9-Nov-10		
		UXBRIDGE- BRIDGE REPLACEMENT, U-02-001, STATE ROUTE 122 (MAIN STREET) OVER THE BLACKSTONE RIVER	604514	ABP	3	21-Aug-10	4,142,915	new	9-Nov-10		
Central Mass	Uxbridge		605580	STP	3	28-Aug-10	3,033,600	new	16-Nov-10		
Central Mass	Auburn	AUBURN- RESURFACING & RELATED WORK ON ROUTE 20 (WASHINGTON STREET)	605580	STP	3	28-Aug-10	3,033,600	new	16-Nov-10		

FFY 2010 Highway-Funded Projects - Advertised/Obligated											
						(through September 25, 2010)					
MPO	City/Town	Description	PROJIS	Source	District	Advertised Date	Advertised Amount	Type	Bid Date	Obligation Date	Obligated Amount
Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	600214	STP	4	28-Aug-10	15,240,404	new	16-Nov-10		
Boston Region	Lexington	LEXINGTON- SAFE ROUTES TO SCHOOL (BOWMAN SCHOOL)	605870	SRTS	4	28-Aug-10	386,770	new	16-Nov-10		
Berkshire	Pittsfield	PITTSFIELD- NORTH STREET STREETScape IMPROVEMENTS, FROM PARK SQUARE TO COLUMBUS AVENUE (PHASE II)	605212	2;S129;ST	1	28-Aug-10	2,332,781	new	16-Nov-10		
Pioneer Valley	Southwick	SOUTHWICK- BRIDGE REPLACEMENT, S-22-005, ROUTE 202/ROUTE 10 OVER JOHNSON BROOK	601322	ABP	2	28-Aug-10	3,600,280	new	16-Nov-10		
Boston Region	Waltham	WALTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-95, INC DECK REHAB OF W-04-026 OVER B&M R.R.	604710	IM	4	28-Aug-10	26,430,660	new	16-Nov-10		
Berkshire	Williamstown	WILLIAMSTOWN- RETAINING WALL REPLACEMENT & RELATED WORK ON ROUTE 2	603020	STP	1	28-Aug-10	2,713,400	new	16-Nov-10		
District 2	Northampton	DISTRICT 2- BUILDING & GARAGE ROOF REPLACEMENT AT HEADQUARTERS	606150	NFA	2	28-Aug-10	265,313	maint	16-Nov-10		
District 5	various	DISTRICT 5- TRAFFIC SIGNAL CONTROLLER CABINET & MISCELLANEOUS MATERIALS PURCHASE & INSTALLATION	606055	NFA	5	26-Aug-10	480,065	maint	16-Nov-10		
Boston Region	Arlington	ARLINGTON- SAFE ROUTES TO SCHOOL (DALLIN SCHOOL)	605794	SRTS	4	4-Sep-10	540,560	new	23-Nov-10		
Pioneer Valley	Brimfield etc	BRIMFIELD- PALMER- BRIDGE REPLACEMENT, B-24-012=P-01-011, KING'S BRIDGE OVER QUAB	603705	BR-SP	2	4-Sep-10	2,824,715	new	23-Nov-10		
Franklin	Greenfield	GREENFIELD- LIGHTING UPGRADE & IMPROVEMENTS @ I-91/ROUTE 2/ROUTE 2A ROTARY	604859	STP	2	4-Sep-10	1,213,490	new	23-Nov-10		
Boston Region	Peabody	PEABODY- SAFE ROUTES TO SCHOOL (WEST MEMORIAL ELEMENTARY SCHOOL)	605875	SRTS	4	4-Sep-10	243,630	new	23-Nov-10		
Merrimack Valley	Newburyport etc	NEWBURYPORT- MERRIMAC- CLEANING & PAINTING OF 3 BRIDGES ALONG I-95 & I-495	606057	BR-SP	4	4-Sep-10	4,238,870	new	23-Nov-10		
Southeast Mass	Seekonk	SEEKONK- INTERSECTION & SIGNAL IMPROVEMENTS ON CENTRAL AVENUE (ROUTE 152)	604390	STP	5	4-Sep-10	4,112,010	new	23-Nov-10		
Merrimack Valley	Haverhill	HAVERHILL- DOWNTOWN STREETScape ON WASHINGTON STREET AND WINGATE STREET	605758	TCSP	4	4-Sep-10	297,509	new	23-Nov-10		
District 3	various	DISTRICT 3- CRASH CUSHION REFURBISHMENT & IMPROVEMENTS	605788	NFA	3	4-Sep-10	305,781	maint	30-Nov-10		
District 6	various	DISTRICT 6- FABRICATION & INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE	606234	NFA	6	4-Sep-10	456,920	new	30-Nov-10		
Boston Region	Boston	BOSTON- CONSTRUCTION OF AN ARMENIAN HERITAGE PARK ON PARCELS 12 & 13 OF THE ROSE KENNEDY GREENWAY	606113	NFA	4	4-Sep-10	2,233,299	new	30-Nov-10		
Boston Region	Milton	MILTON- CLEAN & PAINT STRUCTURAL STEEL ON TWO BRIDGES: M-25-019 & M-25-020	606187	ABP	4	4-Sep-10	1,499,390	new	7-Dec-10		
Boston Region	Braintree	BRAINTREE- RANDOLPH- CLEAN & PAINT STRUCTURAL STEEL ON 3 BRIDGES: B-21-029, B-21-030 & R-01-001	606186	ABP	5	4-Sep-10	1,798,590	new	7-Dec-10		
Central Mass	Auburn	AUBURN- RESURFACING & RELATED WORK ON ROUTE 20 (WASHINGTON STREET)	605580	STP	3	4-Sep-10	-27,690	new	16-Nov-10		
Cape Cod	Barnstable	BARNSTABLE- ROUNDABOUT CONSTRUCTION AT INTERSECTION OF RTE 149 & RTE 6 (EB) EX	604093	HSIP	5	11-Sep-10	1,959,920	new	14-Dec-10		
Boston Region	Boston etc	BOSTON- WINTHROP- BRIDGE REPLACEMENT, B-16-004=W42-001, ROUTE 145 (SARATOGA STR	604388	BR	4	11-Sep-10	5,242,098	new	14-Dec-10		
Cape Cod	Bourne etc	BOURNE- SANDWICH- CAMERA & EQUIPMENT INSTALLATION AT THE SAGAMORE & BOURN	605943	Redist	5	11-Sep-10	1,076,269	new	21-Dec-10		
statewide	statewide	BOSTON- SOMERVILLE- MEDFORD- HIGHWAY LIGHTING REFURBISHMENT ON I-93	603916R	ARRA/Redi	5	11-Sep-10	52,096	new	13-Oct-10		
Pioneer Valley	Easthampton etc	EASTHAMPTON- SOUTHAMPTON- TRAIL CONSTRUCTION (MANHAN RAIL TRAIL), FROM SOU	604441	S 115/STP	2	11-Sep-10	1,036,760	new	21-Dec-10		
Boston Region	Maynard	MAYNARD- BRIDGE REPLACEMENT, M-10-007, RTE 27 (WALTHAM ST) OVER THE ASSABET RI	603658	BR	3	11-Sep-10	4,756,119	new	14-Dec-10		
Boston Region	Medford	MEDFORD- BRIDGE RECONSTRUCTION/REHABILITATION ON I-93 CORRIDOR	606255	ABP	4	11-Sep-10	70,825,000	new	19-Jan-11		
Berkshire	Otis	OTIS- BRIDGE REHABILITATION, O-05-005, RESERVOIR ROAD OVER THE WEST BRANCH OF T	604263	BR	1	11-Sep-10	1,317,000	new	14-Dec-10		
Berkshire	Peru	PERU- RECONSTRUCTION OF SKYLINE TRAIL (MIDDLEFIELD ROAD), FROM 300 FEET EAST OF	601739	ARRA/STP	1	11-Sep-10	6,213,020	new	2-Nov-10		
Cape Cod	Sandwich	SANDWICH- INTERSECTION & SIGNAL IMPROVEMENTS @ 2 LOCATIONS AT RTE 130 RAMPS &	604744	STP	5	11-Sep-10	2,236,760	new	7-Dec-10		
Central Mass	Spencer	SPENCER- BRIDGE REPLACEMENT, S-23-016, BROOKS POND ROAD OVER FIVE MILE RIVER	603006	BR	3	11-Sep-10	849,450	new	21-Dec-10		
Pioneer Valley	Springfield	SPRINGFIELD- LIGHTING UPGRADES ON ROUTE I-91, FROM SOUTH END BRIDGE (RTE 5) TO S	605814	safety	2	11-Sep-10	1,050,230	new	14-Dec-10		
Boston Region	Stoneham	STONEHAM- SAFE ROUTES TO SCHOOL (CENTRAL SCHOOL)	605876	SRTS	4	11-Sep-10	479,910	new	14-Dec-10		
Northern Middle	Tewksbury	TEWKSBURY- RECONSTRUCTION OF RIVER ROAD, FROM THE TRULL BROOK TO THE ANDOV	604538	ARRA	4	11-Sep-10	5,951,350	new	26-Oct-10		
Central Mass	Webster	WEBSTER- BRIDGE PRESERVATION, W-12-023, W-12-024, W-12-025 & W-12-026, ALONG I-395	605976	ABP	3	11-Sep-10	4,158,987	new	7-Dec-10		
Central Mass	Worcester	WORCESTER- BLACKSTONE CANAL DISTRICT STREETScape IMPROVEMENTS	605750	ARRA	3	11-Sep-10	6,991,470	new	28-Oct-10		
Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS ON BELMONT ST (EAST - RTE 9)	601920	HSIP/STP	3	11-Sep-10	6,269,600	new	21-Dec-10		
Central Mass	Worcester	WORCESTER- NORTH MAIN STREET GATEWAY IMPROVEMENTS	604473	HPP	3	11-Sep-10	2,102,290	new	28-Dec-10		
Pioneer Valley	Chicopee etc	CHICOPEE- HOLYOKE- BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116	82611	BR	2	18-Sep-10	34,507,045	new	1-Feb-11		
Pioneer Valley	Easthampton	(CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR (AKA WILLIMANSETT BRIDGE	605728	STP	2	18-Sep-10	1,133,981	new	11-Jan-11		
Boston Region	Boston etc	BOSTON- EVERETT- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON ROUTE 99 (BROADWAY), FROM SWEETSER CIRCLE TO ALFORD STREET BRIDGE	602382	STP	4	18-Sep-10	5,009,560	new	11-Jan-11		
Merrimack Valley	Lawrence	LAWRENCE- BRIDGE REPLACEMENT, (PED) L-04-017 & (NEW) L-04-051, CANAL ST OVER SPICK	602299	BR/HPP	4	18-Sep-10	14,375,086	new	8-Feb-11		
Northern Middle	Lowell	LOWELL- BRIDGE DEMOLITION, L-15-021 & NEW BRIDGE CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	601845	BR/STP	4	18-Sep-10	43,156,815	new	19-Jan-11		

FFY 2010 Highway-Funded Projects - Advertised/Obligated			(through September 25, 2010)								
MPO	City/Town	Description	PROJIS	Source	District	Advertised Date	Advertised Amount	Type	Bid Date	Obligation Date	Obligated Amount
Southeast Mass	New Bedford	NEW BEDFORD- RECONSTRUCTION OF ROUTE 18 (JFK HIGHWAY), FROM PINE STREET TO ELM STREET, INCLUDES CONSTRUCTION OF NEW N-06-042 & CONNECTION TO F-01-002=N-06-001	602857	HPP	5	18-Sep-10	16,073,251	new	19-Jan-11		
Pioneer Valley	Southwick	SOUTHWICK- RECONSTRUCTION OF ROUTE 10/202 (COLLEGE HIGHWAY - CENTER SECTION) FROM TANNERY ROAD TO 0.2 MILES SOUTH OF ROUTE 57	604154	multi	2	18-Sep-10	5,723,770	new	19-Jan-11		
Northern Middle	Tyngsboro	TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWTUCKET BOULEVARD)	603823	CMAQ	4	18-Sep-10	8,170,220	new	25-Jan-11		
Boston Region	Weymouth	WEYMOUTH- IMPROVEMENTS AT ROUTE 53 (WASHINGTON STREET) & MIDDLE STREET	114906	CMAQ	4	18-Sep-10	2,839,405	new	19-Jan-11		
Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-167, RIVER STREET OVER MBTA	603443	GANS	4	18-Sep-10	10,133,607	new	25-Jan-11		
Central Mass	W Brookfield	WEST BROOKFIELD- BRIDGE REPLACEMENT, W-19-006, LONG HILL ROAD OVER CSX RR	601796	GANS	3	18-Sep-10	3,648,878	new	11-Jan-11		
Boston Region	Boston etc	BOSTON- QUINCY- HOV LANE BARRIER TRANSFER VEHICLE OPERATION	606210	STP	4	18-Sep-10	926,200	new	11-Jan-11		
Southeast Mass	Attleboro	ATTLEBORO- BRIDGE REHABILITATION, A-16-018, NORTH MAIN STREET OVER BUNGAY RIVE	603983	ABP	5	18-Sep-10	2,401,516	new	11-Jan-11		
Southeast Mass	Attleboro	ATTLEBORO- BRIDGE REPLACEMENT, A-16-025, OLIVE STREET OVER MBTA/AMTRAK	54400	ABP	5	18-Sep-10	8,429,413	new	8-Feb-11		
Old Colony	Bridgewater etc	BRIDGEWATER- MIDDLEBOROUGH- BRIDGE REPLACEMENT, B-23-005=M-18-002, SUMMER ST OVER TAUNTON RIVER	604415	ABP	5	18-Sep-10	2,773,659	new	25-Jan-11		
District 3	various	DISTRICT 3- INTERSTATE SUBSTRUCTURE REPAIRS (ABP-PR23)	605478	ABP	3	18-Sep-10	1,800,000	new	4-Jan-11		
Boston Region	Newton etc	NEWTON- WESTON- BRIDGE BETTERMENT, N-12-058=W-29-012, RTE 128 SERVICE RD OVER CHARLES RIVER	605170	ABP	4	18-Sep-10	7,791,079	new	25-Jan-11		
Boston Region	Lynn etc	LYNN- REVERE- ELECTRICAL/MECHANICAL REPLACEMENT AND STRUCTURAL REPAIRS ON L-18-015=R-05-08, ROUTE 1A OVER THE SAUGUS RIVER (GENERAL EDWARDS DRAWBRIDGE	605515	ABP	4	18-Sep-10	8,617,543	new	15-Feb-11		
Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS ON BELMONT STREET (EAST - ROUTE 9) FROM DANIELS STREET TO ALVARADO AVENUE	601920	HSIP/STP	3	18-Sep-10	155,263	PV	21-Dec-10		
Boston Region	Arlington etc	ARLINGTON- SOMERVILLE- BRIDGE REHABILITATION, A-10-014=S-17-026 (4DI), MYSTIC VALLEY PARKWAY OVER ALEWIFE BROOK	605520	ABP	4	25-Sep-10	2,748,767	new	23-Feb-11		
Boston Region	Boston	BOSTON- SUBSTRUCTURE REPAIR TO B-16-458 (LEVERETT CIRCLE UNDERPASS)	606188	ABP	4	25-Sep-10	2,500,216	new	8-Feb-11		
District 4	various	DISTRICT 4- INTERSTATE STRUCTURAL REPAIRS (ABP-PR26)	605485	ABP	4	25-Sep-10	3,567,000	new	1-Feb-11		
District 6	various	DISTRICT 6- SCHEDULED & EMERGENCY REPAIRS TO BRIDGE SUBSTRUCTURES - ABP	605547	ABP	6	25-Sep-10	1,123,388	new	1-Feb-11		
District 6	various	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL, DECK & BRIDGE JOINT REPAIRS - AB	605548	ABP	6	25-Sep-10	724,983	new	25-Jan-11		
Southeast Mass	Fairhaven	BRIDGES) ROUTE 6 OVER ACUSHNET RIVER & N-06-025, HATHAWAY ROAD OVER ROUTE I-195	604329	ABP	5	25-Sep-10	27,450,205	new	23-Feb-11		
Boston Region	Framingham etc	FRAMINGHAM- BRIDGE RECONSTRUCTION, F-07-063, DANFORTH ST OVER SUDBURY RIVER	603694	ABP	3	25-Sep-10	2,377,745	new	8-Feb-11		
Central Mass	Northbridge	NORTHBRIDGE- BRIDGE REPLACEMENT, N-21-002, ROUTE 122 (PROVIDENCE ROAD) OVER THE BLACKSTONE RIVER (AKA ROSAIRE "ROSS" ROJETTE MEMORIAL BRIDGE	604506	ABP	3	25-Sep-10	4,170,015	new	8-Feb-11		



Transit Projects - Contracted

Transit

The major Transit Projects from the previous TIP which have been implemented are shown below along with the dollar amount of the Federal share of the project:

Section 5307 Capital Maintenance	\$ 20,398
Section 5307 ARRA Capital	\$ 735,592
Section 5307 Operating – Urban Areas	\$ 1,593,085
Section 5307 Planning	\$ 16,000
Section 5307 Training	\$ 1,984
Section 5309 Capital	\$ 8,773
Section 5310 Paratransit	\$ 268,076
Section 5311 Operating - Rural Areas	\$ 228,096
Total Federal Transit Dollars	\$ 2,872,004

STATUS OF FFY 2010 TRANSIT PROJECTS (FEDERAL FUNDS) Funds are as of 7/14/10

Federal Funds Direct to Recipient from FTA

Section	Description	Federal Funds	Approval Status	Grant #	Comments
5307	Education & Training	6,000	approved	MA-90-X360	Available 3,033
5307	Planning	50,000	approved	MA-90-X436	Available 10,019
5307	Facility Upgrade	100,000	approved	MA-90-X553	Available 1,907
5307	Operating	1,332,303	approved	MA-90-X569	Available 46,210
5307	Planning	6,000	approved	MA-90-X569	Available 6,000
5309	Intermodal Center	597,088	approved	MA-03-0275	Available 41,261
5309	Revenue Vehicles	1,049,521	approved	MA-03-0285	Available 20,822
5309	Bus Shelters	145,767	approved	MA-03-0285	Available 40,062
5309	ARRA Funds	1,308,952	approved	MA-96-X004	Available 573,360
5309	ARRA Funds Operating	145,439	approved	MA-96-X004	Available 145,439
5307	ARRA Funds	145,439	approved	MA-66-X004	Available 145,439
5307	Operating	1,055,139	pending		FY 10 appropriation

TABLE 3
Status of FFY 2010 Transit Projects

FFY	RTA	Project	Description	Funding Category	Federal Amount	Total Amount	Anticipated Implementation
2010	LRTA	Capital Assistance	Bus and bus facilities	FY '09 §5309 carryover	\$1,150,000	\$1,437,500	MA-04-0041 Pending
2010	LRTA	Capital Assistance	Bus and bus facilities	FY '09 §5309 carryover	\$225,720	\$282,150	MA-04-0042 Pending
2010	LRTA	Operating Assistance	Transit and Facility Services	§5307	\$1,183,463	\$2,366,926	Ongoing MA-90-X560
2010	LRTA	Planning Assistance	NMCOG contract	§5307	\$ 60,000	\$ 75,000	Complete MA-90-X560
2010	LRTA	Capital Assistance	Preventive Maintenance	§5307	\$952,540	\$1,190,675	Ongoing MA-90-X560
2010	LRTA	Capital Assistance	Bus and facilities/spare parts	§5307	\$ 80,000	\$100,000	Ongoing MA-90-X560
2010	LRTA	Operating Assistance	Section 18 rural assistance	§5311	\$ 7,773	\$15,546	Pending
2010	LRTA	Capital Assistance	5 lift and radio equipped vehicles	§5310	\$288,000	360,000	Complete MAP 36
2010	LRTA	Capital Assistance	Bus and bus facilities	FY '09 §5307 carryover	\$860,331	\$1,075,414	Complete Filed under MA-90-X588
2010	LRTA	Capital Assistance (Nashua)	Bus and bus facilities	FY '09 §5307 carryover	\$582	\$728	Complete Filed under MA-90-X588
2010	LRTA	JARC	Expanded Holiday service	FFY '2007 Boston UZA	\$35,599	\$71,198	Ongoing
2010	LRTA	JARC	Tewksbury Saturday service	FFY '2007 Boston UZA	\$29,245	\$58,490	Ongoing

Status of 2010 Transit Projects

Federal Funds

RTA	Section	Description	Federal Funds	Approval Status	Grant #	Comments
Montachusett	5307	Operating Assistance	\$1,750,000	obligated	MA 90-X584	
Montachusett	5307	Equipment Purchase	\$880,970	obligated	MA 90-X584	\$751,490 Fed Outlay thru May
Montachusett	5309	Leominster Storage Facility	\$1,188,000	obligated	MA 04 0004	\$828,221 Fed Outlay thru May
Montachusett	5309	North Leominster Garage Carryover	\$712,800	obligated	MA 04 0010	\$297,265 Fed Outlay thru May
Montachusett	5311	Operating Assistance Rural	\$36,202	obligated		
Montachusett	117	Wachusett Station Study	\$737,946	obligated	MA 17-X001	Done - All funds expended
Montachusett	ARRA - Econ Stimulus	Storage Facility	\$2,100,000	obligated	MA 96-X003	\$766,580 Fed Outlay thru June
Montachusett	ARRA - Econ Stimulus	Hybrid Bus Procurement	\$647,988	obligated	MA 96-X003	Delivery delayed due to Altoona Testing
Montachusett	ARRA - Econ Stimulus	Bus and Van Washer	\$189,300	obligated	MA 96-X003/ MA-66-X003	\$94,658 Fed Outlay thru June
Montachusett	ARRA - Econ Stimulus	Operational Funds to Continue Service	\$161,383	obligated	MA 96-X003	Operating Funds split over FY2010 & 2011

FTA Programming Status for FFY 2010

SRTA Section 5307		Federal	Total	Status
Operating Assistance				
- Planning		\$110,400	\$138,000	Applied For
- Total Operating Expenses FY 2010		\$3,800,000	\$11,800,000	Applied For
Capital Assistance				
- Ongoing Environmental Mitigation		\$40,000	\$50,000	Ongoing
- Associated Capital Maintenance Items		\$208,000	\$260,000	Applied For
- Renovations to New Bedford Terminal (Structural)		\$200,000	\$250,000	Ongoing
- Replacement of HVAC at New Bedford+Fall River Terminals		\$450,000	\$582,500	Ongoing
- Preventative Maintenance		\$800,000	\$750,000	Ongoing
- Administrative & Support Equipment		\$192,000	\$240,000	Ongoing
- Supervisory Vehicles		\$48,000	\$60,000	Ongoing
- Inventory/Bar Code Equipment & Software		\$80,000	\$100,000	Ongoing
- Transit Enhancements		\$12,800	\$16,000	Applied For
- Tire Lease		\$40,000	\$50,000	Ongoing
- Safety and Security		\$52,000	\$65,000	Ongoing
Total 5307		\$5,781,200	\$14,341,500	
SRTA Section 5316 - Job Access/Reverse Commute FY10				
Funding from New Bedford UZA Distribution		\$155,215	\$310,430	
Funding from Providence UZA Distribution		\$60,038	\$120,072	
Total		\$215,251	\$430,502	
SRTA Section 5317 - New Freedoms FY10				
Funding from New Bedford UZA Distribution		\$103,793	\$207,586	
Funding from Providence UZA Distribution		\$39,434	\$78,868	
Total		\$143,227	\$286,454	
TOTAL SRTA FFY 2010		\$6,139,678	\$15,058,456	

FTA Programming Status for FFY 2011

SRTA Section 5307		Federal	Total	Status
Operating Assistance				
- Planning		\$110,400	\$138,000	Applied For
- Total Operating Expenses FY 2011		\$4,000,000	\$12,000,000	Applied For
Capital Assistance				
- Purchase Seven (7) Replacement Fixed Route Buses		\$2,096,000	\$2,096,000	Applied For
- Purchase Four (4) Replacement Demand Response Buses		\$192,000	\$192,000	Applied For
- Associated Capital Maintenance Items		\$368,000	\$480,000	Applied For
- Preventative Maintenance		\$800,000	\$1,000,000	Applied For
- Renovations to Maintenance Facilities		\$224,000	\$224,000	Applied For
- New Bedford Terminal Renovations		\$160,000	\$160,000	Not Applied For
- Support Vehicles (2)		\$38,400	\$38,400	Applied For
- Bus Shelters		\$10,240	\$10,240	Not Applied For
- HVAC Facility Replacement		\$360,000	\$360,000	Not Applied For
- Inventory/Bar Code		\$64,000	\$64,000	Not Applied For
- Administrative & Support Equipment		\$153,600	\$153,600	Applied For
- Ongoing Environmental Mitigation		\$32,000	\$32,000	Ongoing
- Tire Lease		\$40,000	\$50,000	Ongoing
- Safety and Security		\$41,600	\$41,600	Ongoing
Total 5307		\$4,579,840	\$4,881,840	
SRTA Section 5309 Bus and Bus Facilities FY11				
Plan and Construct Fall River Terminal		\$764,000	\$764,000	
Purchase Two (2) Replacement Fixed Route Buses		\$524,000	\$524,000	
(Funded from a 2009 Congressional Omnibus Bill)				
Total 5309		\$1,288,000	\$1,288,000	
SRTA Section 5316 - Job Access/Reverse Commute FY11				
Funding from New Bedford UZA Distribution		\$155,215	\$310,430	
Funding from Providence UZA Distribution		\$63,323	\$126,646	
Total 5316		\$218,538	\$437,076	
SRTA Section 5317 - New Freedoms FY11				
Funding from New Bedford UZA Distribution		\$103,793	\$207,586	
Funding from Providence UZA Distribution		\$41,823	\$83,646	
Total 5317		\$145,616	\$291,232	
TOTAL SRTA FFY 2011		\$10,342,394	\$19,036,148	

Appendix D

Status of Federal Fiscal Year 2010 Transit Projects

This chapter of the Transportation Improvement Program (TIP) lists information about the status of transit projects on the fiscal year 2010 element of the fiscal years 2010–2013 TIP.

Funds Programmed: Total funds programmed in the fiscal year 2010 element of the fiscal years 2010–2013 TIP

Pending: Application being prepared to be submitted to FTA

Completed: Application submitted to FTA

Approved: Funds executed

Section 5307

		<i>Funds Programmed</i>	<i>Pending</i>	<i>Completed</i>	<i>Approved</i>
Blue Line	Blue Line Vehicles	\$13,332,437	\$13,332,437		
Systemwide	Station Security Program	\$10,000,000	\$10,000,000		
Systemwide	Zero Series Bus Replacement	\$72,847,337	\$72,847,337		
Systemwide	Elevator Repl/Rehab	\$5,000,000	\$5,000,000		
Systemwide	Public Address System	\$10,000,000	\$10,000,000		
Systemwide	Grant Anticipation Notes (GANs) Program	\$22,201,210	\$22,201,210		
Systemwide	Everett Maintenance Facility	\$5,000,000	\$5,000,000		
Systemwide	Redundant Operations Control Center	\$3,000,000	\$3,000,000		
Systemwide	MBTA Enhancement Program	\$1,189,227	\$1,189,227		
Systemwide	Preventative Maintenance	\$2,500,000	\$2,500,000		
Section 5307 MBTA Total		\$145,070,211			

Section 5309

		<i>Programmed Funds</i>	<i>Pending</i>	<i>Completed</i>	<i>Approved</i>
Blue Line	Blue Line Modernization	\$35,885,273	\$35,885,273		
Green Line	Lechmere Intermodal	\$4,516,944	\$4,516,944		
Green Line	MBTA Accessibility Program	\$15,840,486	\$15,840,486		
Orange Line	Orange Line Upgrades	\$2,000,000	\$2,000,000		
Red Line	Charles/MGH Station	\$4,900,000	\$4,900,000		
Systemwide	Kawasaki Coaches	\$2,000,000	\$2,000,000		
Systemwide	Locomotive and Coach Procurement	\$2,000,000	\$2,000,000		
Systemwide	Station Management Program	\$14,478,146	\$14,478,146		
Systemwide	MBTA Bridge Program	\$6,000,000	\$6,000,000		
Commuter Rail	Commuter Rail Top Deck Overhaul	\$5,000,000	\$5,000,000		
Commuter Rail	Commuter Rail Coach Overhaul	\$2,300,000	\$2,300,000		
Red Line	Columbia Junction Signal Program	\$2,000,000	\$2,000,000		
Systemwide	Power Improvements	\$5,783,745	\$5,783,745		
Systemwide	Haverhill Line Improvements	\$3,000,000	\$3,000,000		
Section 5309 MBTA Total		\$105,704,594			

VII. Transit Program Projects

FFY 2011 – 2014 Transit Program							
FFY	RTA	Project Description	Funding Category	Funding Sub-Category	Federal Amount	State Amount	Total Amount
2011	NRTA	Operating Assistance	5311	Operating	\$550,000	\$0	\$550,000
2011	NRTA	Capital Assistance	5311	ARRA	\$322,967	\$0	\$322,967
2011	NRTA	Operating Assistance	5317	New Freedom	\$62,762	\$0	\$62,762
2011	NRTA	MAP Vehicle Replacements (2)	5310	Capital	\$100,000	\$0	\$100,000
Total					\$1,035,729	\$0	\$1,035,729
2012	NRTA	Operating Assistance	5311	Operating	\$550,000	\$0	\$550,000
Total					\$550,000	\$0	\$550,000
2013	NRTA	Operating Assistance	5311	Operating	\$550,000	\$0	\$550,000
Total					\$550,000	\$0	\$550,000
2014	NRTA	Operating Assistance	5311	Operating	\$550,000	\$0	\$550,000
Total					\$550,000	\$0	\$550,000

Summary of Federal-aid Categories					
	Previous FFYs Carryover Amount (a)	FFY 2011 Authorized Amount (b)	FFY 2010 Total Amount Available (a+b)	Amount Programmed (c)	Balance (carryover for next FFY) (a+b+c)
Section 5311	\$0	\$550,000	\$550,000	\$550,000	\$0
FEDERAL-AID TOTAL	\$0	\$550,000	\$550,000	\$550,000	\$0

Status of FFY 2010					
FFY	Contract Number	Amount NRTA received	Amount programmed in TIP	Balance Remaining	Amount Carried over
2010		TBD	\$1,332,762	TBD	TBD

Non-Federal Aid		
Fiscal Year	Funding Category	Amount
2011	RTACAP	\$201,000
2012	RTACAP	\$985,000
2013	RTACAP	\$519,000
2014	RTACAP	\$535,000

**Worcester Regional Transit Authority
Status of Fiscal Year 2010 Transit Projects**

<u>RTA</u>	<u>Section</u>	<u>SCOPE / DESCRIPTION</u>	<u>Programmed Federal Funds</u>	<u>Pending Federal Funds</u>	<u>Approved Federal Funds</u>	<u>Completed Federal Funds</u>
WRTA	5307	Short Range Metropolitan	235,340		235,340	
WRTA	5307	ITS Consulting Services	140,000			
WRTA	5307	New Union Station Transfer Station	2,257,253			
WRTA	5307	New Operations Facility	1,372,747			
WRTA	5307	Replacement Vans	40,000		48,000	
WRTA	5307	Computer Related	20,000		24,000	
WRTA	5307	Support Equipment	400,000		240,000	
WRTA	5307	Maintenance / Admin Facility Rehab	40,000			
WRTA	5307	Shop Equipment	8,000		9,600	
WRTA	5307	Preventive Maintenance	4,112,382		4,152,376	
WRTA	5307	ADA Paratransit Services	1,444,011		1,441,936	
WRTA	5307	Project Administration	56,000		67,200	
WRTA	5307	Associated Capital Maintenance	120,000			
WRTA	5307	Enhancements	90,500		86,800	
WRTA	5307	Carryover - New Union Station Transfer Center	6,722,857			
WRTA	5309	New Union Station Transfer Station	1,449,270			
WRTA	5309	Carryover - New Union Station Transfer Center	1,715,789			
WRTA	5309	Earmark - New Operations Facility	6,184,214			
WRTA	5309	Carryover - Bus Fleet Replacement	196,000	196,000		
WRTA	5316	JARC Operating Assistance	240,348			
WRTA	5317	New Freedom Operating Assistance	266,903			

FTA Programming Status for FFY 2010

GATRA Section 5307		
	Federal	Total Status
Operating Assistance		
- Total Operating Expenses FY 2010	\$0	\$2,850,000 Completed
- ADA Paratransit Operating Expenses FY 2010	\$1,000,000	\$1,250,000 Completed
Capital Assistance		
- Replace Two Transit Buses	\$560,000	\$700,000 Applied for
- Associated Capital Maintenance Items	\$120,000	\$150,000 Applied for
- Mini-bus and/or DR Van Acquisition	\$320,000	\$400,000 Applied for
- Preventative Maintenance	\$2,100,000	\$2,825,000 Ongoing
- Support Equipment / Facilities Planning	\$80,000	\$100,000 Ongoing
- Wareham Intermodal Transportation Center	\$800,000	\$1,000,000 Not Applied for
- Taunton Terminal / Maintenance Garage Improvements	\$480,000	\$600,000 Ongoing
- Transit Enhancements	\$30,000	\$37,500 Applied for
Total 5307	\$5,490,000	\$9,712,500
ARA/GATRA Section 5309 - Bus and Bus Facilities High Priority Project		
City of Attleboro - Attleboro Intermodal Center Project from FY 09	\$451,440	\$564,300 Not Applied for
GATRA Section 5309 - Fixed Guideway Carryover		
MBTA - South Attleboro/Attleboro/Mansfield stations from FY 07	\$618,812	\$742,574 Applied for
Total 5309	\$618,812	\$742,574
GATRA Section 5316 - Job Access/Reverse Commute		
Funding from Boston UZA Distribution	\$0	\$0 Ongoing
Funding from Providence UZA Distribution (FY08+09)	\$171,204	\$342,408 Applied for
Total 5316	\$171,204	\$342,408
GATRA Section 5317 - New Freedoms		
Funding from Boston UZA Distribution	\$0	\$0 Ongoing
Funding from Providence UZA Distribution (FY08+09)	\$111,085	\$191,041 Applied for
Total 5317	\$111,085	\$191,041
TOTAL GATRA FFY 2010	\$6,842,541	\$11,552,823

FTA Programming Status for FFY 2011

GATRA Section 5307		
	Federal	Total Status
Operating Assistance		
- Total Operating Expenses FY 2011	\$0	\$3,500,000 Ongoing
- Planning	\$80,000	\$100,000 Not Applied for
- ADA Paratransit Operating Expenses FY 2011	\$1,000,000	\$1,250,000 Not Applied for
Capital Assistance		
- Replace Two Transit Buses	\$560,000	\$560,000 Not Applied for
- Taunton terminal Maint Garage Imp	\$160,000	\$160,000 Not Applied for
- Mini-bus and/or DR Van Acquisition	\$400,000	\$500,000 Not Applied for
- Operation of Mobility Manager's Office	\$80,000	\$100,000 Not Applied for
- Support Equipment / Facilities Planning	\$120,000	\$120,000 Not Applied for
- Transit Enhancements	\$30,000	\$30,000 Not Applied for
- Preventative Maintenance	\$2,500,000	\$3,125,000 Not Applied for
Total 5307	\$4,930,000	\$9,445,000
GATRA Section 5309 - Fixed Guideway Carryover		
S. Attleboro/Mansfield Improvements (from 2008)	\$699,049	\$836,311 Not Applied for
Total	\$699,049	\$836,311
GATRA Section 5316 - Job Access/Reverse Commute		
Funding from Boston UZA Distribution	\$0	\$0 Ongoing
Funding from Providence UZA Distribution (FY10)	\$88,388	\$176,776 Not Applied for
Total	\$88,388	\$176,776
GATRA Section 5317 - New Freedoms		
Funding from Boston UZA Distribution	\$0	\$0 Ongoing
Funding from Providence UZA Distribution (FY10)	\$58,378	\$116,756 Not Applied for
Total	\$58,378	\$116,756
TOTAL GATRA FFY 2011	\$5,775,815	\$10,574,843

FY10	RTA	Pioneer Valley Transit TIP Project Information	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total	APPROVAL STATUS	GRANT #	COMMENTS
PVTA		Replacement Transit Vehicles	5307	Rolling Stock	\$ 2,423,200	\$ 605,800	\$ 3,029,000	Application Pending	MA-90-X585	Replacement Transit Buses
PVTA		Lift Equipped Vans	5307	Vans	\$ 660,000	\$ 165,000	\$ 825,000	Application Pending	MA-90-X585	Replacement Transit Buses
PVTA		Supervisory Vehicles	5307	Capital Purchase	\$ 48,000	\$ 12,000	\$ 60,000	Application Pending	MA-90-X585	Lift Equipped Vans
PVTA		Transit Enhancements	5307	Capital Purchase	\$ 150,000	\$ 37,500	\$ 187,500	Application Pending	MA-90-X585	Replace Support Vehicles
PVTA		Transit Security	5307	Capital Purchase	\$ 150,000	\$ 37,500	\$ 187,500	Application Pending	MA-90-X585	Transit Enhancements
PVTA		Hardware/Software	5307	Capital Purchase	\$ 1,103,698	\$ 275,924	\$ 1,379,622	Application Pending	MA-90-X585	Transit Security
PVTA		AVL System Integrator	5307	Capital Purchase	\$ 1,516,800	\$ 379,200	\$ 1,896,000	Application Pending	MA-90-X585	Hardware/Software
PVTA		Communications	5307	Capital Purchase	\$ -	\$ -	\$ -	Application Pending	MA-90-X585	ITS/AVL System Integrator
PVTA		Facilities Improvement	5307	Facility Improvement	\$ 376,062	\$ 94,016	\$ 470,078	Application Pending	MA-90-X585	Transit Facility Improvements
PVTA		Environmental Compliance	5307	Facility Improvement	\$ 52,000	\$ 13,000	\$ 65,000	Application Pending	MA-90-X585	Environmental Compliance
PVTA		Small Tools and Equipment	5307	Maintenance Items	\$ 142,400	\$ 35,600	\$ 178,000	Application Pending	MA-90-X585	Small Tools & Equipment
PVTA		Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000	\$ 5,625,000	Approved	MA-90-X585	Preventive Maintenance 7/09-12/10
PVTA		Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000	\$ 225,000	Application Pending	MA-90-X585	Intermodal Lease
PVTA		ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000	\$ 1,875,000	Approved	MA-90-X585	ADA Assistance 7/09-12/10
PVTA		Planning	5307	Planning	\$ 200,000	\$ 50,000	\$ 250,000	Application Pending	MA-90-X585	
PVTA		State Contract Assistance	NFA	Operating Assistance	\$ -	\$ -	\$ -			
PVTA		Local Assessments	NFA	Operating Assistance	\$ -	\$ 17,808,476	\$ 17,808,476			
PVTA		E&H Special Transit Services	NFA	Operating Assistance	\$ -	\$ 6,401,179	\$ 6,401,179			
PVTA		Fixed Route Service	NFA	Operating Assistance	\$ -	\$ 7,828,000	\$ 7,828,000			
PVTA		Rural Transit E&H	5311	Operating Assistance	\$ -	\$ 27,655,500	\$ 27,655,500			
PVTA		Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000	Submitted	MA-57-X006	Rural Transit E&H
PVTA		Lift Equipped minibuses	5310	MIn-buses	\$ -	\$ 300,000	\$ 300,000	Submitted	MA-57-X015	Lift Equipped Vans
PVPC		Job Access Reverse Commute (carryover)	3037/5316	Operating Assistance	\$ 449,497	\$ -	\$ 449,497	Approved		Replacement Transit Buses
PVPC		New Freedom (carryover)	5317	Operating Assistance	\$ 80,750	\$ -	\$ 80,750	Submitted		
PVTA		Bus Purchase (29 New Buses)	ER	Economic Stimulus	\$ 10,744,500	\$ -	\$ 10,744,500	Approved	MA-96-X002-00	Replacement Transit Buses
PVTA		Operating Assistance	ER	Economic Stimulus	\$ 1,625,945	\$ -	\$ 1,625,945	Approved	MA-96-X002-00	Operating Assistance
PVTA		Lift Equipped Vans	ER	Economic Stimulus	\$ 990,000	\$ -	\$ 990,000	Approved	MA-96-X002-00	Lift Equipped Vans
PVTA		Transit Enhancements	ER	Economic Stimulus	\$ 105,000	\$ -	\$ 105,000	Approved	MA-96-X002-00	Transit Enhancements
PVTA		Transit Security	ER	Economic Stimulus	\$ 740,000	\$ -	\$ 740,000	Approved	MA-96-X002-00	Transit Security
PVTA		Transit Facilities Improvements	ER	Economic Stimulus	\$ 1,079,953	\$ -	\$ 1,079,953	Approved	MA-96-X002-00	Facility Improvements
PVTA		Small Tools & Equipment	ER	Economic Stimulus	\$ 2,600,000	\$ -	\$ 2,600,000	Approved	MA-96-X002-00	Small Tools & Equipment
PVTA		Holyoke Multimodal Center (carryover)	5309	Intermodal Center	\$ 1,732,500	\$ 433,125	\$ 2,165,625	Approved	MA-04-0020-00	Construction
PVTA		Westfield Multimodal Center (carryover)	117	Intermodal Center	\$ 1,700,000	\$ -	\$ 1,700,000	Carryover		
PVTA		Holyoke Multimodal Center (carryover)	EOTPW	Intermodal Center	\$ -	\$ 1,500,000	\$ 1,500,000	Approved	State Contract	Design & Construction
PVTA		Holyoke Multimodal Center (carryover)	EOTPW	Intermodal Center	\$ -	\$ 750,000	\$ 750,000	Approved	State Contract	Abatement & Repairs
PVTA		Holyoke Multimodal Center (carryover)	115	Intermodal Center	\$ 2,000,000	\$ -	\$ 2,000,000	Approved	MA-15-X007-00	Construction
PVTA		Union Station Redevelopment carryover	5309	Intermodal Center	\$ 4,500,000	\$ 1,125,000	\$ 5,625,000			

PART C. 6. STATUS ON IMPLEMENTATION OF FFY 2010 TRANSIT TIP PROJECTS
July 12, 2010 Status of Projects from May 2010 AMENDMENTS TO FY 2010-2013 TIP Transit Project List

<u>Proj. #</u>	<u>Project Description</u>	<u>Federal Funding</u>	<u>State Funding</u>	<u>Other Funding</u>	<u>Estimated Total Project Cost</u>	<u>Fund. Cat.</u>	<u>Project Status as of July 12, 2010</u>
SECTION 5307:							
	Provision of Federal and Local assistance to MVRTA Sec. 07 Cap PM	\$1,748,144	\$0	\$437,036	\$2,185,180	Sect 5307	Complete
	Provision of Federal and Local assistance to MVRTA Sec. 07 Cap ADA	\$704,500	\$0	\$176,125	\$880,625	Sect 5307	Complete
	Funding of short-range transit planning activities by MVPC	\$40,000	\$0	\$10,000	\$50,000	Sect 5307	Ongoing
	Funding of short-range transit planning activities by MVRTA	\$40,000	\$0	\$10,000	\$50,000	Sect 5307	Ongoing
	Replace 9 Model Year 2002 Paratransit Vehicles with New	\$468,000	\$117,000	\$0	\$585,000	Sect 5307	Complete
	Replacement of five 1996 Gillig buses and 11 1999 Gillig buses with New Buses (Section 5307 = \$4,349,200 + \$1,087,300 match) + (FFY 2008 Section 5309 Bus Discretionary earmark funds = \$392,000 + \$98,000 match) = Total Project Cost = \$5,926,500	\$4,349,200	\$1,087,300	\$0	\$5,436,500	Sect 5307	Ongoing
	Replace 2002 Model Year Farebox System						
		\$880,000	\$220,000	\$0	\$1,100,000	Sect 5307	Ongoing
FTA - 2	Bus Station Relocation Haverhill (Final Design)	\$960,000	\$240,000	\$0	\$1,200,000	Sect 5307	Ongoing
	Haverhill: Construct Intermodal Transit Parking Improvements. (Part of Haverhill Intermodal Transit Parking Improvements Total Cost = \$6,597,028 (FA) + \$1,649,257 (NFA) = \$8,246,285	\$1,000,000	\$250,000	\$0	\$1,250,000	Sect 5307	Ongoing
SECTION 5309 BUS and BUS RELATED FACILITIES:							
	Replacement of five 1996 Gillig buses and 11 1999 Gillig buses with New Buses (Section 5307 = \$4,349,200 + \$1,087,300 match) + (FFY 2008 Section 5309 Bus Discretionary earmark funds = \$392,000 + \$98,000 match) = Total Project Cost = \$5,926,500						
	Haverhill: Construct Intermodal Transit Parking Improvements. (Part of Haverhill Intermodal Transit Parking Improvements Total Cost = \$6,597,028(FA)+\$1,649,257(NFA)=\$8,246,285)	\$475,000	\$118,750		\$593,750	Sect 5309	Ongoing
SLU - 124	Haverhill: Construct Intermodal Transit Parking Improvements Federal Section 5309 Earmarks FFY 2008 = \$1,217,216 + FFY 2009 = \$1,264,032 for a Total SAFETEA-LU #124 Section 5309 Earmark = \$2,481,248 (Part of Haverhill Intermodal Transit Parking Improvements Total Cost = \$6,597,028(FA)+\$1,649,257(NFA)=\$8,246,285)	\$2,481,248	\$620,312		\$3,101,560	Sect 5309	Ongoing
	Provision of FY 2009 and 2010 operating assistance to MVRTA	\$720,266			\$720,266	ARRA	Complete
	Capital Funding for Amesbury Transportation Center	\$720,266			\$720,266	ARRA/ Flex	Ongoing

Cape Cod Transportation Improvement Program

STATUS OF FFY 2010 TRANSIT PROJECTS
Federal Funds

RTA	MPO	Section	Description	Federal Funds	Approval status	Grant#	Comments
CCRTA	Cape Cod	5309	Cape & Islands Transit Centers	\$295,104	approved	MA-03-0283-00	completed
CCRTA	Cape Cod	5307	FY06 Operating; FY07 Capital, Transit Enhancements	\$3,340,543	approved	MA-90-X492-00	completed
CCRTA	Cape Cod	5307	FY07 Operating; FY08 Capital, Transit Enhancements	\$3,885,017	approved	MA-90-X553-01	ongoing
CCRTA	Cape Cod	5307	FY08 Operating; FY09 Capital Budget	\$3,067,212	approved	MA-90-X556-00	ongoing
CCRTA	Cape Cod	5317	FY08 Mobility Management	\$66,191	approved	MA-57-X008-00	completed
CCRTA	Cape Cod	5320	FY08 Replacement Vehicles for P/T Shuttle	\$1,850,000	approved	MA-20-X002-00	ongoing
CCRTA	Cape Cod	5307	FY09 ARRA	\$6,353,000	approved	MA-96-X009-00	ongoing
CCRTA	Cape Cod	5307	FY09 Operating; FY10 Capital Budget	\$2,091,339	approved	MA-96-X009-00	ongoing
CCRTA	Cape Cod	5317	FY10 New Freedom Accessible Taxis	\$236,222	approved	MA-57-X0012-00	ongoing
CCRTA	Cape Cod	5307Flex	FY10 Replenish ARRA 2.6 MBTA compatible EFS	\$635,322	approved	MA-66-X009-00	ongoing
State Funds				\$21,819,950			

RTA	Section	Description	State Funds	Approval status	Grant#	Comments
CCRTA	Cape Cod MAP-32	Mobility Assistance-10MB/9Vans	\$1,033,022	approved	MA State Contract (EOTC)	completed
CCRTA	Cape Cod	RTACAP'09	\$365,177	approved	MA State Contract (EOTC)	completed
CCRTA	Cape Cod	RTACAP'10	\$162,404	approved	MA State Contract (EOTC)	ongoing
CCRTA	Cape Cod	5311 Operating Assistance	\$46,018	approved	MA State Contract (EOT)	<u>Completed</u>



Statewide Road & Bridge Program (state fiscal year)

MassDOT
Legislative Road and Bridge Spending Requirement
State Fiscal Year 2010
As of 09/17/2010

	Actual SFY 2010 9/17/2010	Actual SFY 2009 9/21/2009	Actual SFY 2008 9/19/2008
Construction			
Construction or reconstruction of roads and bridges (1) - SW	\$722,066,994	\$137,409,051	\$111,582,868
Construction or reconstruction of roads and bridges (1) - ABP	\$135,196,378	\$18,163,088	N/A
Construction or reconstruction of roads and bridges (1) - ARRA	\$93,418,428	\$8,773,207	N/A
Add:			
ISA's	\$0	\$0	\$0
FTA transfers - SW	\$0	\$0	N/A
FTA transfers - ARRA	\$0	\$0	N/A
Subtotal	\$950,681,800	\$164,345,346	\$111,582,868
Construction contract legal settlements (1) - SW	\$0	\$0	\$17,000
Construction contract legal settlements (1) - ABP	\$0	\$0	N/A
Construction contract legal settlements (1) - ARRA	\$0	\$0	N/A
Add:			
FTA transfers - SW	\$0	\$0	N/A
FTA transfers - ARRA	\$0	\$0	N/A
Subtotal	\$0	\$0	\$17,000
Acquisition of right-of-way related to transportation for MHD funded construction projects - ALL	\$9,268,282	(\$1,530,594)	(\$241,988)
Add:			
FTA transfers - ALL	\$0	\$0	\$0
Subtotal	\$9,268,282	(\$1,530,594)	(\$241,988)
Construction enhancement projects - ALL	\$40,000	\$0	\$0
Add:			
ISA's	\$0	\$0	\$0
FTA transfers - ALL	\$0	\$0	\$0
Subtotal	\$40,000	\$0	\$0
Construction of MHD funded projects by cities and towns (by agreement) - ALL	\$4,963,795	\$255,488	\$13,578
Add:			
FTA transfers - ALL	\$0	\$0	\$0
Subtotal	\$4,963,795	\$255,488	\$13,578
Total Construction	\$964,953,878	\$163,070,240	\$111,371,458
Other Related Construction Costs			
Travel Demand Management/ TMA Program activities - CMAQ - funded - ALL	\$0	\$0	\$0
Add:			
FTA transfers - ALL	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
Transportation enhancement activities (either STP-E or CMAQ funded) - ALL	\$329,631	\$99,030	\$0
Add:			
ISA's - ALL	\$0	\$0	\$0
FTA transfers - ALL	\$0	\$0	\$0
Subtotal	\$329,631	\$99,030	\$0
Other CMAQ - funded activities - ALL	\$0	\$0	\$0
Add:			
FTA transfers - ALL	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
Utility agreements (exc. NFA) - ALL	\$20,011,738	\$1,717,805	\$880,095
Subtotal	\$20,011,738	\$1,717,805	\$880,095
Total Other Related Construction Costs	\$20,341,369	\$1,816,835	\$880,095
Grand Total	\$985,295,247	\$164,887,075	\$112,251,553

State Construction MOU Legislative Mandate:	\$450,000,000	\$450,000,000	\$450,000,000
Percentage Complete	219%	37%	25%

ANF Approved SW Construction Only Budget (1):	\$786,139,497	\$737,257,105	\$540,999,940
Percentage Complete	92%	19%	21%

ANF Approved ABP Construction Only Budget (1):	\$236,309,496	N/A	N/A
Percentage Complete	57%	N/A	N/A

ANF Approved ARRA Construction Only Budget (1):	\$63,185,998	N/A	N/A
Percentage Complete	148%	N/A	N/A

(1) All Construction Only Budgets consist of the construction or reconstruction of roads and bridges section plus the construction contract legal settlements section.

SW - Statewide Road and Bridge Program only
ABP - Accelerated Bridge Program only
ARRA - American Recovery and Reinvestment Act only
ALL - All of the above



Accelerated Bridge Program



Accelerated Bridge Program

JUNE 2010 UPDATE

Executive Summary

The Accelerated Bridge Program celebrated a number of successes this quarter and continued to make steady progress against all goals. As both projects and the Program mature, ABP is generating improvements in the data and tools available to manage results. Project controls are increasingly in place, coordinated traffic management and planning including the use of the new traffic model for Charles River Basin is very active, better data about the jobs being created and sustained is becoming available, excellent results are being achieved in the participation rates by women and minority owned firms and public outreach approaches are becoming more robust. Innovative approaches, such as the use of “heavy-lift” accelerated construction techniques that were once ideas on paper are now projects in construction. Program risks continue to be closely watched. Many designs hinge on the timely delivery of successful permitting and utility work by third parties, and complex projects with many stakeholders with competing interests require active public collaboration to ensure the needs of all users are incorporated into the Program. Through active project management these issues are being effectively and thoughtfully addressed. The information in this report is current to May 3, 2010, unless otherwise specified.



View of old pipe culvert bridge over
Shaker Mill Brook, Oct-2007



View of new, wildlife-friendly bridge & stream
restoration at Shaker Mill Brook, May-2010

ABP projects are being noticed for their efficiency. The ABP was presented with the 2010 Construction Management Project Achievement Award from the New England Chapter of the Construction Management Association of America for the Pleasant Street Bridge in Grafton, MA. All three of the projects that reached substantial completion this quarter were completed on or ahead of schedule and within budget. The Shaker Mill Brook Bridge in Becket, MA has reopened restoring pedestrian and vehicular traffic after a long closure due to the deterioration of the bridge. This project also greatly improved the habitat for the area fish, turtles and other wildlife by replacing an old corrugated steel pipe culvert with a prefabricated concrete bridge and restoring the banks of the brook. It was completed eight months ahead of its contractual completion date. Successful traffic planning on the B.U. Bridge helped ensure a hassle-free opening day for Red Sox fans on Easter Sunday, and traffic management at the Neponset Bridge in Quincy has so far exceeded all expectations.

The projects continue to advance from scoping, through design, procurement, and construction to substantial completion. This quarter of the 199 projects currently in the program (the Morton St. demolition project added last quarter was consolidated back into the full bridge project), 14 are being scoped, 100 are in design, 16 are in procurement, 52 are in construction and 17 are substantially complete. 11 projects were advertised this quarter with an estimated construction value of \$40.2 million bringing the total to 85 projects valued at \$522.3M. Advertising dates are continuously reviewed with the aim of meeting program goals. Currently projections show that 56 projects will advertise this year down from last quarter's projection of 60, but 7 projects are under review to be expedited. Significant progress is reported this quarter on the scoping of the former DCR projects that has resulted in more comprehensive repair plans. These revised scopes will impact both budget and schedule but will deliver enhanced solutions. The Longfellow Bridge Early Action contract has advanced to construction, with the contract amount significantly below budget. The other mega-projects, each complex in its own way are also progressing with results from the Fall River task force expected this summer. Both budget and schedule are issues to watch on the Fall River project. This quarter the construction budget was increased from \$125 M to \$180 M to better anticipate the options under consideration. The ABP is also pursuing designs on potential contingency projects to serve as replacement projects in the event a significant project is dropped from the program.

The ABP laboratory for innovation continues. Thanks to innovative procurement and streamlined bid processing, the ABP has awarded its first “heavy-lift” project in Phillipston. It is due to be completed by November 1, 2010. The project, which has been awarded using the design-build delivery method and an incentive-based contract will be designed and constructed in less than a year. The project will use the accelerated construction technique of a gantry system of track rollers and hydraulic lifts to roll the new bridge into place. This project provides a glimpse into the future of MassDOT projects, where construction disruptions will be kept to a minimum wherever possible. The second such project is slated for Wellesley with a planned award date of August 2010 and construction date of July 2011. Another exciting project involves the Value Engineering Cost Proposal by the contractor A.A. Will on the Broadway Bridge between Hanover and Hanson. By substituting pre-cast elements and reducing the amount of work in water the project will be delivered in three months instead of three years. The project will save time, money and have a reduced impact on the environment. ABP played host to an innovative contracting workshop with its partners the Federal Highway Administration, Construction Industries of Massachusetts and the American Council of Engineering Companies on March 16, 2010. This session helped build support and knowledge among the teams that will be responsible for delivering these new approaches.

Over 3,000 construction jobs have been created or sustained under the ABP and all access and opportunity goals for design and construction are being achieved. For the first quarter since the inception of the ABP, we are able to describe labor participation rates thanks to the full implementation of the Equitable Business Opportunity software. A total of 518 minority construction workers were employed on ABP construction projects and 23 women. M/WBE business participation is currently 16.2% overall, ahead of the 14% goal.

Saving money by completing bridge repairs sooner is a major goal of the ABP. A recent draft report based on a study conducted by Cambridge Systematics on behalf of MassDOT analyzed the ABP and its potential to impact the condition of bridges in the Commonwealth. Preservation investments can dramatically increase the useful life of a bridge. Sufficient small investments made early enough in the bridge’s deterioration can forestall the need for expensive rehabilitations. In summary, by both investing in preservation and performing bridge replacements and rehabilitation projects, the ABP will save \$856 million in construction cost avoidance, and reduce future investment needs by \$3.3 billion. Cambridge Systematics estimates the program will result in 22% fewer structurally deficient bridges.

ABP’s public outreach and engagement is a critical part of each project and the program as a whole. This quarter 15 public meetings were held as well as many individual briefings with legislators, local officials and interest groups. In addition, community meetings were held in each of the five Highway Districts to discuss how bicycles and pedestrians are being planned for in each of the ABP projects. ABP is also partnering with our sister agency, the state office of public collaboration to facilitate a Task Force designed to incorporate the ideas of all stakeholders regarding the Longfellow Bridge and to support MassDOT in its development of a comprehensive public engagement protocol.

In the coming quarter, 16 projects are scheduled for advertising with an estimated construction value of \$56.1 million and eight projects are slated for substantial completion.



Center Pier Concrete Placement
Route 123 over Route 24 in Brockton, Apr-2010

Anne L. Collins
Accelerated Bridge Program

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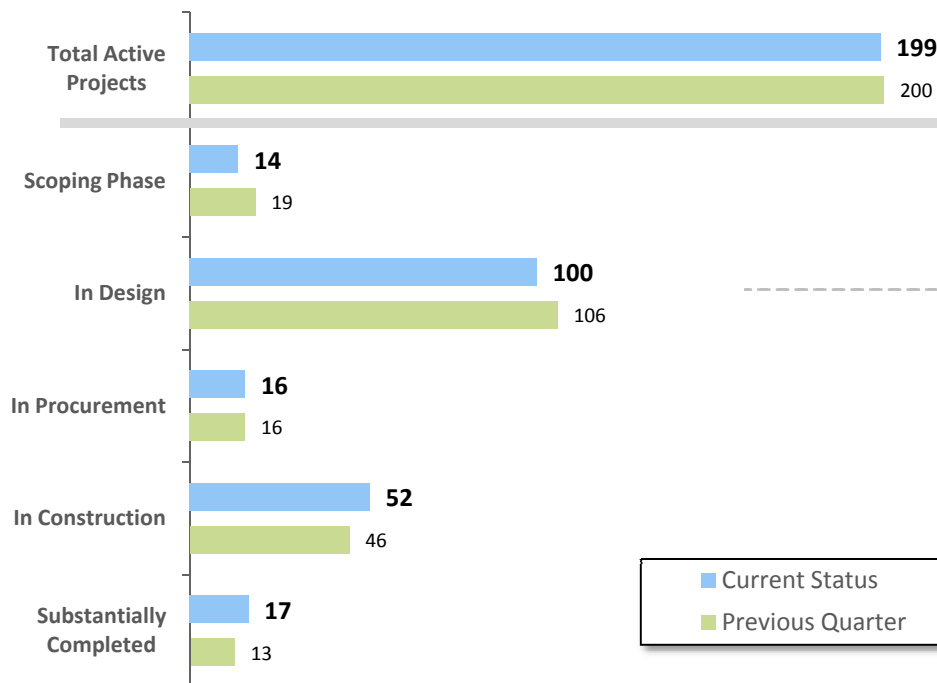
EXECUTIVE SUMMARY	2
PROGRAM SCHEDULE STATUS	5
BRIDGE CONDITION STATUS.....	7
MEGA-PROJECTS STATUS	8
MASTER SCHEDULE	10
GLOSSARY	11

Program Schedule Status

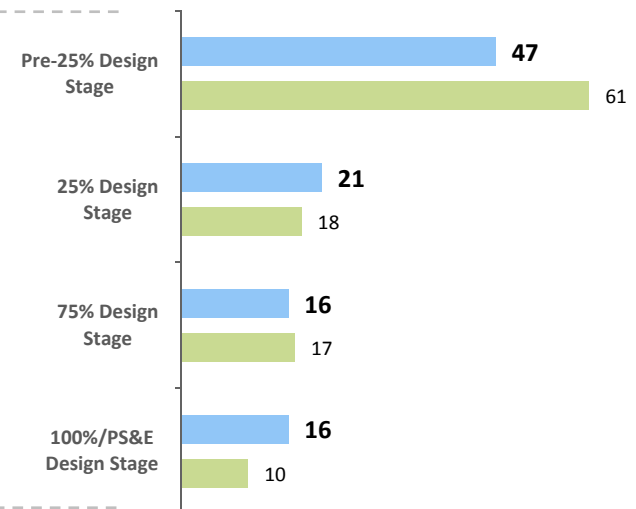
Program Timeline



Active Projects by Phase



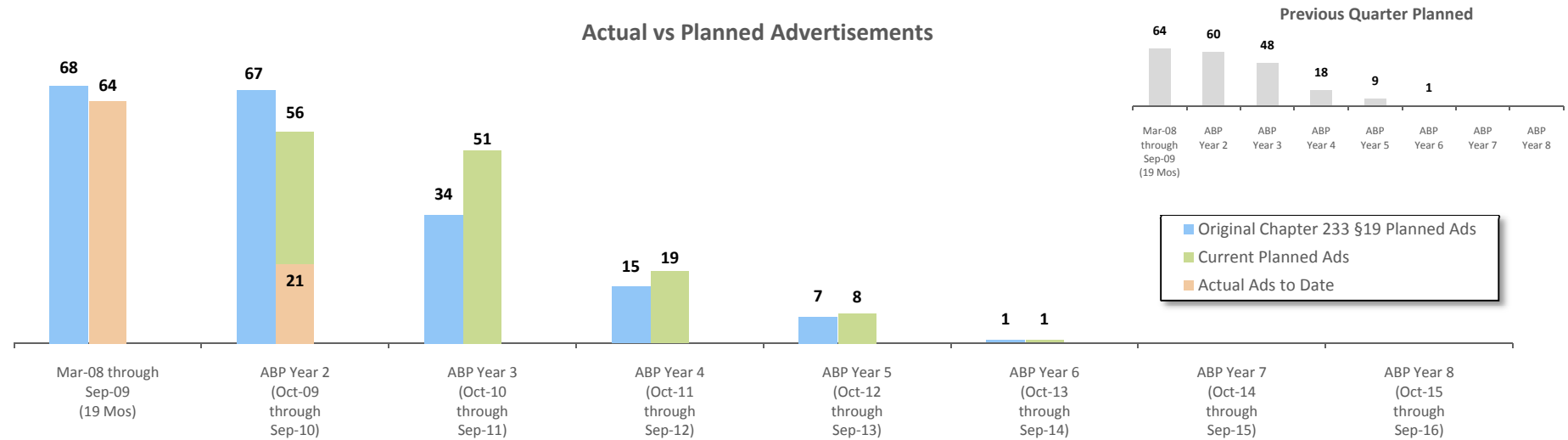
Projects "In Design" by Design Stage



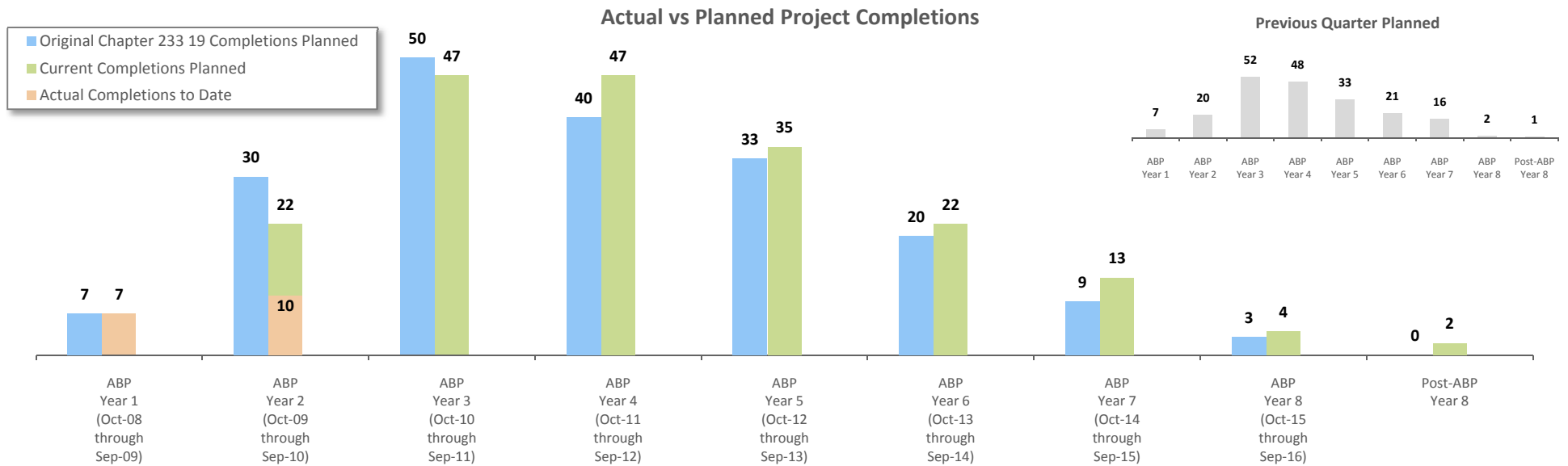
*The original count of projects included in the Program was 192. The list of projects is continuously evaluated based on updated bridge priority. Projects may be added, transferred to other Programs (such as ARRA), or swapped with more pressing bridge repairs/replacements.

Program Schedule Status

Actual vs Planned Advertisements



Actual vs Planned Project Completions



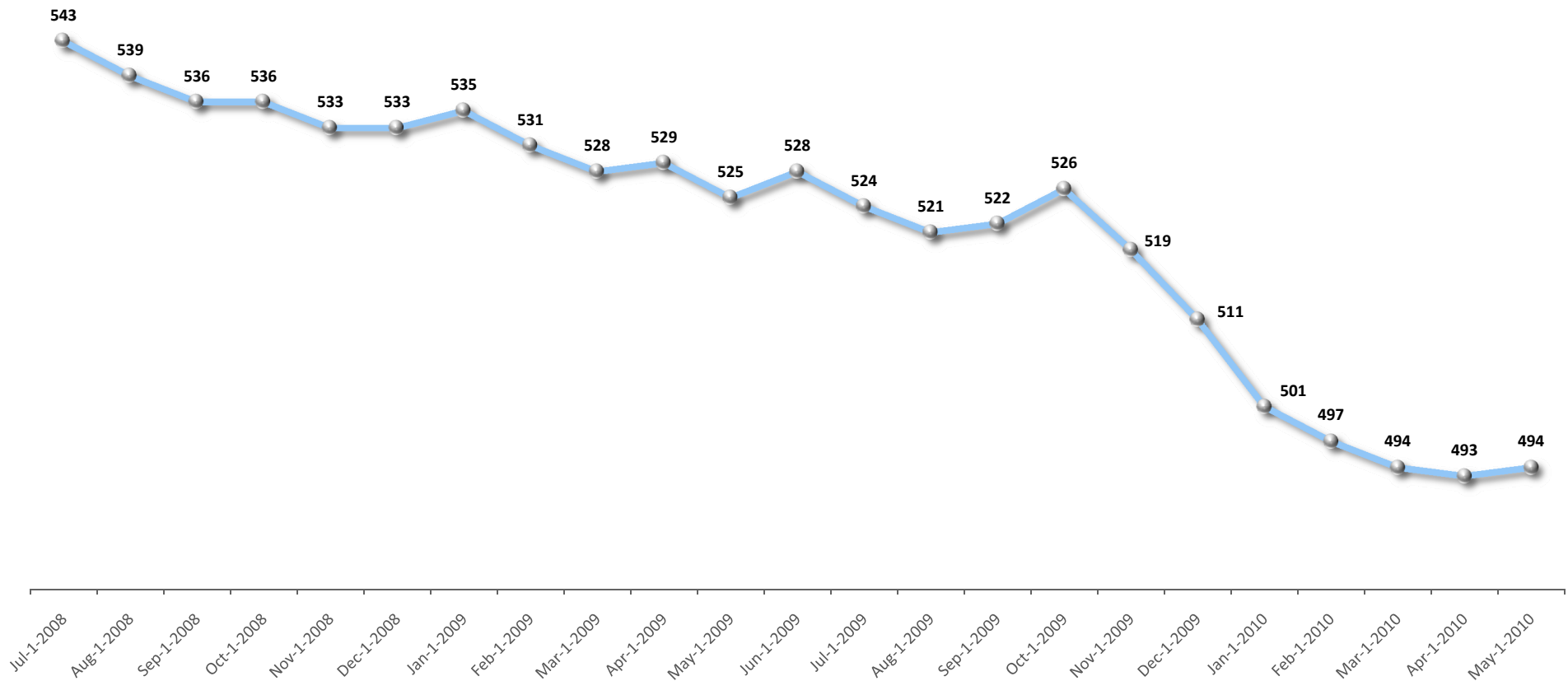
Data represented in this report is through May 3, 2010 unless otherwise indicated

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Bridge Condition Status

A structurally deficient bridge is one for which the deck (riding surface), the superstructure (supports immediately beneath the riding surface), or the substructure (foundation and supporting posts and piers) are rated in condition 4 or less on a scale of 1-10; a bridge that has experienced deterioration significant enough to potentially reduce its load-carrying capacity. Structural deficiency does not necessarily imply that a bridge is unsafe.

Structurally Deficient Bridges
(Former MHD & DCR)



Data represented in this report is through May 3, 2010 unless otherwise indicated

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Mega-Projects Status

Longfellow Bridge – Boston–Cambridge Rte 3/Cambridge Street over Charles River & Storrow/Memorial Drives Projects 604361 (Prime Rehabilitation) and 604421 (Early Action)

Prelim. Est.	604361 (Prime Contract) – \$255,573,258 604421 (Early Action Contract) – \$20,765,070
Status	604361 – 25% design stage 604421 – In Construction
Schedule	604361 – Current Scheduled Advertising Date is September 24, 2011 604421 – Notice-to-Proceed issued on May 12, 2010

Accomplishments/Expected within the next 3 months:

- Early Action Contract – Notice-to-Proceed issued on May 12, 2010
- Early Action Contract – Preconstruction Conference June 8th
- EA filed with FHWA on 4/10 and is under review
- Sketch Plan w/Revised 25% Review Comments returned to Designer
- Initiate Bridge Rehabilitation Advisory Task Force/Working Group
- Negotiate Phase 2 contract scope & fee and obtain FHWA authorization
- File the revised EA with FHWA and Public Comment

Fall River Bridge – Fall River - F-02-059 – State Route 79 Including all connecting Ramps, Bridge Rehabilitation Projects 605223 (Mega-Project) and 605795 (Emergency Repair)

Prelim. Est.	605223 - \$170,000,000 605795 - \$10,000,000
Status	605223 - Feasibility Study/Advisory Task Force Stage 605795 – In Procurement Process
Schedule	605223 - Current Scheduled Advertising Date is March 22, 2012 605795 – Bids opened May 4, 2010

Accomplishments/Expected within the next 3 months:

- Task Force Meetings began in February 2010, with approximately 25 regular participants
- Interim structural repair contract bids opened May 4, 2010
- Complete Regional Traffic Model for various alternatives
- Develop alternatives analysis in conjunction with Advisory Task Force
- File the Environmental Notification Form.

Mega-Projects Status

Fore River Bridge – Quincy/Weymouth, Q-01-001=W-32-001, State Route 3A (Washington Street) over the Fore River Project 604382

Prelim. Est. \$242,592,000

Status Pre-25% design stage

Schedule Current Scheduled Advertising date is **July 2, 2011**

Accomplishments/Expected within the next 3 months:

- Coast Guard Meeting held 3/2010
- Public Information Meeting held 4/2010 in Quincy
- File Environmental Assessment with FHWA
- Public Information Meeting on June 14, 2010 in Weymouth

Shrewsbury – State Route 9 (Belmont Street) over Lake Quinsigamond, Bridge Replacement, Project 604729

Prelim. Est. \$137,303,500

Status Pre-25% design stage

Schedule Current Scheduled Advertising date is **April 16, 2011**

Accomplishments/Expected within the next 3 months:

- Preliminary Structures Report/Preliminary Bridge Type submitted May 2010
- Geotechnical Exploration Borings
- Public Information Meeting held 3/2010
- Class of Action expected in May 2010
- Filing of Environmental Notification Form July 2010
- Public Information Meeting is anticipated in July 2010

Whittier Bridge – Amesbury/Newburyport - Route I-95 over Merrimack River & Evans Place, Bridge Replacement, Project 601096

Prelim. Est. \$285,000,000

Status Pre-25% design stage

Schedule Current Scheduled Advertising date is **April 7, 2012**

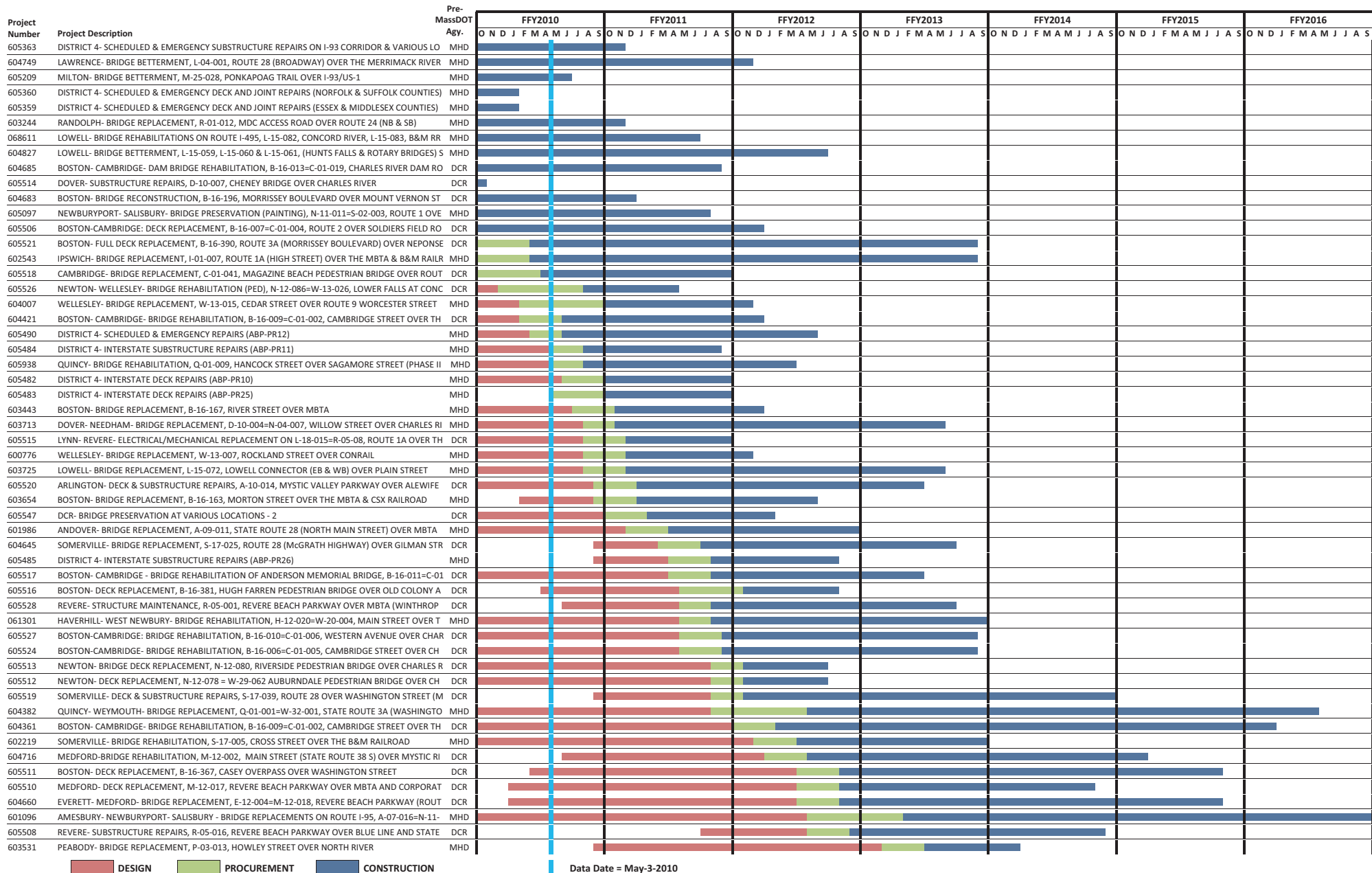
Accomplishments/Expected within the next 3 months:

- Whittier Structural Rehabilitation Assessment Report
- Structural Assessment for Pine Hill, Evans Way, Rte 110, Rte 286
- Public Information Meeting held April 21, 2010 in Newburyport
- Continued advancement of type study matrix
- Submission/Review of DEIR/EA
- Geotechnical Boring Exploration in Merrimack River
- Bridge Type Alternatives, and Preliminary Whittier Type Study Report

Master Schedule

Thursday, May 20, 2010

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DESIGN PROCUREMENT CONSTRUCTION

Data Date = May-3-2010

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Glossary

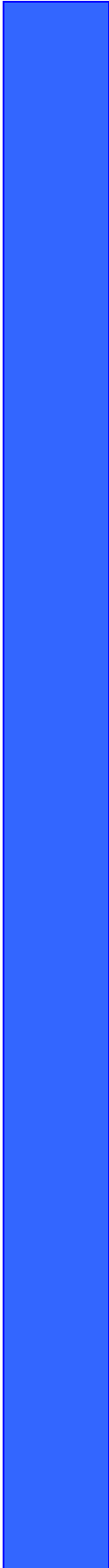
Glossary of Acronyms

ABP	Accelerated Bridge Program	ENF	Environmental Notification Form
ACEC	American Council of Engineering Companies	FA	Federal-aid
ADT	Average Daily Traffic	FDR	Functional Design Report
ANRAD	Abbreviated Notice of Resource Area Delineation	FHWA	Federal Highway Administration
ARRA	American Recovery & Reinvestment Act of 2009	MassDOT	Massachusetts Department of Transportation
COA	Class of Action determination	MEPA	Massachusetts Environmental Policy Act
ConCom	Conservation Commission	MHD	Massachusetts Highway Department (predecessor to current MassDOT - Highway Division)
DCR	Department of Conservation and Recreation	NEPA	National Environmental Policy Act
D-B (or DB)	Design-Build	NFA	Non Federal-Aid
D-B-B (or DBB)	Design-Bid-Build	PS&E	Plans, Specifications, and Estimates
EA	Environmental Assessment	SD	Structurally Deficiency
EIR	Environmental Impact Report (MEPA)		
EIS	Environmental Impact Study (NEPA)		

Glossary of Terms

Word, Term, Title, Expression, or Phrase	Definition/Description
<i>Abbreviated Notice of Resource Area Delineation</i>	The Abbreviated Notice of Resource Area Delineation , WPA Form 4A, (ANRAD) serves two purposes under the Wetland Protection Act . First, the ANRAD provides a procedure for an applicant to confirm the delineation of a Bordering Vegetated Wetlands (BVW). If an ANRAD is filed for a BVW delineation, confirmation of other resource areas may also be requested provided the other resource area boundaries are identified on the plans which accompany the BVW boundary delineation. The second purpose of the ANRAD is to serve as the application for Simplified Review for projects in the Buffer Zone.
<i>Average Daily Traffic</i>	Average daily traffic or ADT is the standard measurement for vehicle traffic load on a section of road.
<i>Bundle or Bundling</i>	Bundling is a practice in which agencies consolidate two or more projects into a single prime contract.

Word, Term, Title, Expression, or Phrase	Definition/Description
Class of Action Determination	<p>A Class of Action determination is required for all Federal actions and establishes the level of environmental documentation required to comply with the NEPA and the regulations of the Council on Environmental Quality (CEQ). There are three classes of actions defined which prescribe the level of documentation required in the NEPA process:</p> <p>Class I: Environmental Impact Statements (EISs) - for actions that significantly affect the environment as defined by CEQ regulations.</p> <p>Class II: Categorical Exclusions (CEs) - for actions that do not individually or cumulatively have a significant environmental effect.</p> <p>Class III: Environmental Assessments (EAs) - for actions in which the significance of the environmental impact is not clearly established. All actions that are not Class I EISs or Class II CEs are Class III.</p>
Conservation Commission	Conservation Commissions, or Concoms , are local environmental agencies that typically administer the Massachusetts Wetland Protection Act and the Conservation Commission Act .
Design-Bid-Build	Design-Bid-Build is a project delivery method in which the agency or owner contracts with separate entities for the design and the construction of a project. Design-bid-build is the traditional method for project delivery.
Design-Build	Design-Build is a method of project delivery in which the agency or owner executes a single contract with one entity for design and construction services. This system is used to minimize the project risk for an owner and to reduce the delivery schedule by overlapping the design phase and construction phase of a project.
Federal Highway Administration	The Federal Highway Administration (FHWA) is a division of the U.S. Department of Transportation (DOT) that specializes in highway transportation.
Federal-Aid	Federal-aid describes highway funds that are authorized by Congress to assist the States in providing for construction, reconstruction, and improvement of highways and bridges on eligible Federal-aid highway routes and for other special purpose programs and projects.
Functional Design Report	A functional design report (FDR) is a necessary component for all transportation and safety improvement projects submitted to MassDOT at the 25% design stage, including mitigation projects developed through the Massachusetts Environmental Protection Agency (MEPA) process. Footprint bridge, roadway resurfacing, and maintenance projects are generally exempt from this requirement.
Functionally Obsolete	A bridge is functionally obsolete when it is inadequate to fulfill its current function, such as a four-lane road leading to a two-lane bridge.
Non Federal-Aid	Non Federal-Aid (NFA) is a Massachusetts term for funds for construction, reconstruction, and improvement projects on roads and bridges at the discretion of the state. The state share is 100 percent of the project costs.
Plans, Specifications, and Estimates	The engineering design process produces contract plans, specifications, and cost estimates (PS&E). These documents contain all the construction details, contract provisions, permits, agreements, and certifications required to advertise, award, and administer a construction contract.
Structurally Deficient	A structurally deficient bridge is one for which the deck (riding surface), the superstructure (supports immediately beneath the driving surface), or the substructure (foundation and supporting posts and piers) are rated in condition 4 or less on a scale of 1-10; a bridge that has experienced deterioration significant enough to potentially reduce its load-carrying capacity. Structural deficiency does not necessarily imply that a bridge is unsafe.



ARRA Projects

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010 (as of September 11, 2010)

FUND	LOCATION	ID#	PROJECT	TOTAL	FEDERAL	MPO	Advertised Amount	Bid Date	Obligation Date	Obligation Amount
AREA	Amherst	604043	RECONSTRUCTION OF ROUTE 114 FROM WILSON STREET TO PINE STREET	\$2,430,289	\$2,430,289	Proctor Valley	\$2,259,850	2-Feb-10	24-Dec-09	\$2,259,850
AREA	Amherst	605648	AMHERST: RESURFACING & RELATED WORK ON ROUTE 116	\$2,300,000	\$2,300,000	Proctor Valley	\$3,381,910	2-Feb-10	24-Dec-09	\$3,381,910
AREA	Cheshire	604718	CHESTERFIELD: RECONSTRUCTION OF EAST STREET, INCLUDING CULVERT REPLACEMENT OF C-1208 (BAKER BROOK)	\$3,305,000	\$3,305,000	Proctor Valley	\$1,461,740	12-Jan-10	15-Dec-09	\$1,461,740
AREA	Cheshire	605709	CHICOPPE: RESURFACING & RELATED WORK ON BURNETT ROAD, FROM NEW LOMBARD ROAD TO LUDLOW T.L.	\$1,100,000	\$1,100,000	Proctor Valley	\$1,545,000	5-Jan-10	9-Dec-09	\$1,545,000
AREA	Ilwaco	605643	HOLYOKE: RESURFACING & RELATED WORK ON WESTFIELD ROAD (ROUTE 202)	\$220,028	\$220,028	Proctor Valley	\$19,868,037	23-Feb-10	23-Jan-10	\$19,868,037
AREA	Ludlow	604437	LUDLOW: SIGNAL & INTERSECTION IMPROVEMENTS AT EAST STREET AND CHAPIN STREET	\$220,028	\$220,028	Proctor Valley	\$1,679,570	2-Feb-10	24-Dec-09	\$1,679,570
AREA	Northampton	605728	FAIRHAVEN: SIGNAL & INTERSECTION IMPROVEMENTS AT EAST STREET AND CHAPIN STREET	\$220,028	\$220,028	Proctor Valley	\$1,633,720	9-Feb-10	24-Dec-09	\$1,633,720
AREA	Orange	601942	ORANGE: IMPROVEMENTS ALONG ROUTE 2, INCLUDING REHAB OF I-404-022	\$19,940,697	\$19,940,697	Franklin	\$15,205,910	23-Feb-10	28-Jan-10	\$15,205,910
AREA	Orange	605718	PVTA operating assistance	\$1,625,945	\$1,625,945	Proctor Valley	\$6,991,470	16-Mar-10	16-Mar-10	\$6,991,470
AREA	South Hadley	605673	SOUTH HADLEY: RESURFACING & RELATED WORK ON HADLEY STREET (ROUTE 47)	\$1,500,000	\$1,500,000	Proctor Valley	\$3,967,220	13-Oct-10	28-Jan-10	\$3,967,220
AREA	Springfield	603543	SPRINGFIELD: LANDSCAPING ON COLUMBIAS AVENUE (EAST & WEST) ALONG ROUTE 149 RAMP RELOCATION	\$1,800,000	\$1,800,000	Proctor Valley	\$1,757,810	20-Jan-10	24-Dec-09	\$1,757,810
AREA	Westfield	603318	WESTFIELD: RECONSTRUCTION OF ROUTE 30 (MAIN STREET) AND ROUTE 10202	\$5,440,281	\$5,440,281	Proctor Valley	\$12,990,320	20-Jan-10	24-Dec-09	\$12,990,320
AREA	Worcester	605708	WRTA CAPITAL PROJECTS	\$1,240,000	\$1,240,000	Central Mass	\$4,530,670	20-Jan-10	24-Dec-09	\$4,530,670
AREA	Worcester	605750	WORCESTER: BLACKSTONE CANAL DISTRICT STREETScape IMPROVEMENTS	\$7,047,067	\$7,047,067	Central Mass	\$4,538,810	20-Jan-10	24-Dec-09	\$4,538,810
AREA	Arlington	605972	ARLINGTON: CAMBRIDGE-SOMERVILLE-ALEWEE GREENWAY CORRIDOR RESTORATION (ALCA MINUTEMAN Hike PATH CONNECTION)	\$3,600,000	\$3,600,000	Boston Region	\$4,539,600	20-Jan-10	24-Dec-09	\$4,539,600
AREA	Arlington	605748	ARLINGTON: RECONSTRUCTION ON FOREST STREET, FROM WINCHESTER T.L. TO SUMMIT STREET	\$1,672,980	\$1,672,980	Boston Region	\$4,539,600	20-Jan-10	24-Dec-09	\$4,539,600
AREA	Bedford	604243	BEDFORD: RECONSTRUCTION & SIGNAL IMPROVEMENTS ON WILSON STREET	\$12,982,190	\$12,982,190	Boston Region	\$7,896,570	2-Mar-10	28-Jan-10	\$7,896,570
AREA	Bedford	605972	BEDFORD: RECONSTRUCTION & SIGNAL IMPROVEMENTS ON WILSON STREET	\$4,600,000	\$4,600,000	Boston Region	\$2,456,940	12-Jan-10	15-Dec-09	\$2,456,940
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$4,888,810	13-Oct-10	13-Oct-10	\$4,888,810
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,447,820	13-Oct-10	13-Oct-10	\$1,447,820
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$3,327,940	16-Mar-10	28-Jan-10	\$3,327,940
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$12,984,770	9-Mar-10	28-Jan-10	\$12,984,770
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,400,100	21-Sep-10	21-Sep-10	\$1,400,100
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$6,729,305	2-Mar-10	22-Jan-10	\$6,729,305
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,681,670	16-Mar-10	29-Jan-10	\$1,681,670
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	n/a	n/a	13-Jan-10	\$10,000,000
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,990,000	2-Mar-10	22-Jan-10	\$1,990,000
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,697,710	26-Jan-10	24-Dec-09	\$1,697,710
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,197,469	22-Feb-10	22-Jan-10	\$1,197,469
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,026,150	2-Mar-10	28-Jan-10	\$1,026,150
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$15,170,310	16-Mar-10	28-Jan-10	\$15,170,310
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,615,640	9-Mar-10	28-Jan-10	\$1,615,640
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$2,119,070	9-Mar-10	28-Jan-10	\$2,119,070
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$3,700,550	20-Jan-10	24-Dec-09	\$3,700,550
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$742,500	20-Jan-10	24-Dec-09	\$742,500
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	n/a	n/a	20-Jan-10	\$912,298
AREA	Boston	605972	BOSTON: RESURFACING AT VARIOUS LOCATIONS	\$4,600,000	\$4,600,000	Boston Region	\$1,567,465	5-Jan-10	8-Dec-09	\$1,567,465
AREA	Boston	604474	WORK ON ROUTE 146 (PROVIDENCE PIKE)	\$9,881,000	\$9,881,000	Central Mass	\$9,980,780	23-Feb-10	22-Jan-10	\$9,980,780

STATE TRANSPORTATION IMPROVEMENT PROGRAM FFY 2010

ARRA	BRTA	RTA10D	ARRA	revenue vehicles (6) & fareboxes	\$695,000	\$695,000	\$0	Berkshire	2010	
ARRA	BRTA	RTA10E	ARRA	capital & facility update - ITS	\$584,908	\$584,908	\$0	Berkshire	2010	
ARRA	BRTA		ARRA	revenue vehicles	\$549,561	\$549,561	\$0	Berkshire	2010	add 6.01
ARRA	BAT		ARRA	misc stimulus items	\$4,238,336	\$4,238,336	\$0	Old Colony	2010	
ARRA	MART		ARRA	flex funds	\$161,383	\$161,383	\$0	Montachusett	2010	increase 19.09
ARRA	MART		ARRA	bus and wash equipment	\$322,766	\$322,766	\$0	Montachusett	2010	add 19.1
TIGGER	MBTA		ARRA	Wonderland TOD plaza	\$20,000,000	\$20,000,000	\$0	Boston	2010	add 16.01
TIGGER	MBTA		TIGGER	wind turbines (Kingston/Newburyport layovers)	\$2,500,000	\$2,500,000	\$0	Boston	2010	add 10.01
TIGER	MART		Tiger	Wachusett station - construction	\$55,500,000	\$55,500,000	\$0	Montachusett	2010	add 19.06
TIGER	N Bedford		Tiger	fast track RR bridge replacement	\$20,000,000	\$20,000,000	\$0	Southeast Mass	2010	add 21.14
ARRA	SRTA		ARRA	Fall River terminal	\$912,298	\$912,298	\$0	Southeast Mass	2010	add 21.22
ARRA	CATA		ARRA	flex funds	\$67,615	\$67,615	\$0	Boston	2010	transfer
ARRA	MBTA		ARRA	2010 operating expenses	\$18,067,444	\$18,067,444	\$0	Boston	2010	added 3.01
ARRA	MBTA		ARRA	Blue Line / Orient Heights track reconstruction	\$18,910,000	\$18,910,000	\$0	Boston	2010	change 4.01
ARRA	MBTA		ARRA	The Ride Vehicle procurement	\$5,590,000	\$5,590,000	\$0	Boston	2010	increase 4.02
ARRA	MBTA		ARRA	emergency lighting program	\$1,500,000	\$1,500,000	\$0	Boston	2010	reduce 4.01
ARRA	MBTA		ARRA	substation control battery replacement	\$3,200,000	\$3,200,000	\$0	Boston	2010	added 3.04
ARRA	MBTA		ARRA	tunnel dewatering pump station rehabilitation	\$2,307,556	\$2,307,556	\$0	Boston	2010	added 3.05
ARRA	MBTA		ARRA	Back Bay re-roofing project	\$1,625,000	\$1,625,000	\$0	Boston	2010	added 3.06
ARRA	MBTA		ARRA	Red Line / N Quincy platform repairs	\$4,000,000	\$4,000,000	\$0	Boston	2010	added 3.07
ARRA	MBTA		ARRA	Brantree garage repairs	\$4,500,000	\$4,500,000	\$0	Boston	2010	added 3.08
ARRA	MBTA		ARRA	operating reimbursement	\$75,000	\$75,000	\$0	Boston	2010	added 3.09
ARRA	MBTA		ARRA	operating reimbursement	\$67,615	\$67,615	\$0	Boston	2010	added 3.10
ARRA	MWRTA		ARRA	flex funds	\$75,000	\$75,000	\$0	Boston	2010	transfer requested
ARRA	WRTA		ARRA	bus replacement	\$6,883,261	\$6,883,261	\$0	Central Mass	2010	reduced 1.01
ARRA	WRTA		ARRA	misc support equipment	\$3,717,314	\$3,717,314	\$0	Central Mass	2010	reduced 1.02
ARRA	WRTA		ARRA	facility planning	\$576,140	\$576,140	\$0	Central Mass	2010	add 1.04
ARRA	WRTA		ARRA	operating expenses @ 10%	\$1,241,857	\$1,241,857	\$0	Central Mass	2010	deleted 1.03
ARRA	WRTA		ARRA	traffic signal priority	\$0	\$0	\$0	Central Mass	2010	transfer hwy 9.01
ARRA	VTA		ARRA	flex funds	\$181,204	\$181,204	\$0	M Vineyard	2010	transfer hwy 13.01
ARRA	NRTA		ARRA	flex funds	\$62,000	\$62,000	\$0	Nantucket	2010	transfer hwy 10.01
ARRA	CCRTA		ARRA	flex funds	\$635,322	\$635,322	\$0	Cape Cod	2010	transfer hwy 11.01; trans
ARRA	LRTA		ARRA	flex funds - operating	\$477,002	\$477,002	\$0	N Middlesex	2010	transfer hwy 12.01
ARRA	MVRTA		ARRA	flex funds	\$720,266	\$720,266	\$0	M Valley	2010	add 8.06
ARRA	FRTA		ARRA	capital assistance	\$82,967	\$82,967	\$0	Franklin	2010	add 8.07
ARRA	FRTA		ARRA	operating assistance	\$178,000	\$178,000	\$0	Franklin	2010	add 22.02
ARRA	FRTA		ARRA	capital assistance	\$260,967	\$260,967	\$0	Franklin	2010	add 12.01
ARRA	FRTA		ARRA	intercity bus expansion	\$782,902	\$782,902	\$0	statewide	2010	
ARRA	state		ARRA/5311	bus purchase (29)	\$10,744,500	\$10,744,500	\$0	Pioneer Valley	2010	
ARRA	PVTA		ARRA	van purchase	\$990,000	\$990,000	\$0	Pioneer Valley	2010	
ARRA	PVTA		ARRA	transit enhancements	\$105,000	\$105,000	\$0	Pioneer Valley	2010	
ARRA	PVTA		ARRA	transit security	\$740,000	\$740,000	\$0	Pioneer Valley	2010	
ARRA	PVTA		ARRA	transit facility improvements	\$1,079,953	\$1,079,953	\$0	Pioneer Valley	2010	
ARRA	PVTA		ARRA	small tools & equipment	\$2,600,000	\$2,600,000	\$0	Pioneer Valley	2010	



PART IV

Air Quality Conformity

AIR QUALITY CONFORMITY STATUS

Introduction

The Commonwealth of Massachusetts is classified as serious nonattainment for ozone, and is divided into two nonattainment areas. The Eastern Massachusetts Ozone Nonattainment Area includes Barnstable, Bristol, Dukes, Essex, Middlesex, Nantucket, Norfolk, Suffolk, and Worcester counties. Berkshire, Franklin, Hampden, and Hampshire counties comprise the Western Massachusetts Ozone Nonattainment Area. With these classifications, the 1990 Clean Air Act Amendments (CAAA) required the Commonwealth to reduce its emissions of volatile organic compounds (VOCs) and nitrogen oxides (NO_x) – the two major precursors to ozone formation – to achieve attainment of the ozone standard by 1999 and beyond.

In April 2002, the cities of Lowell, Waltham, Worcester and Springfield were re-designated to attainment for carbon monoxide with EPA-approved limited maintenance plans. In April 1996, the communities of Boston, Cambridge, Chelsea, Everett, Malden, Medford, Quincy, Revere, and Somerville were classified as attainment for carbon monoxide (CO). Air quality conformity analysis must still be completed in these communities, as they have a carbon monoxide maintenance plan approved into the state implementation plan (SIP). The year 2010 carbon monoxide motor vehicle emission budget established for the Boston CO attainment area with a maintenance plan is 228.33 tons of carbon monoxide per winter day.

The CAAA also required Metropolitan Planning Organizations (MPOs) within nonattainment areas to perform conformity determinations prior to the approval of their Regional Transportation Plans (RTPs) and Transportation Improvement Programs (TIPs). The most recent prior conformity determination occurred in the summer of 2007, when the Federal Highway Administration (FHWA) – in consultation with the Environmental Protection Agency (EPA New England) and the Massachusetts Department of Environmental Protection (DEP) – confirmed that all thirteen of the RTPs for the year 2007 in Massachusetts were in conformity with the Massachusetts SIP. A brief summary of major conformity milestones in recent years is as follows (more details are provided in the 2007 RTPs and related documents).

Between 2003 and 2006, several new conformity determinations were made that were triggered by various events, including: the 2003 RTPs; a change in designation from the one-hour ozone standard to an eight-hour ozone standard; and various changes to the regional TIPs that involved re-programming transportation projects across analysis years.

In 2007, air quality analyses were conducted on behalf of all the 2007 RTPs, the purposes of which were to evaluate the RTPs' air quality impacts on the SIP. Conformity determinations were performed to ensure that all regionally significant projects were included in the RTPs. The former Executive Office of Transportation found the emission levels from the 2007 RTPs to be in conformance with the SIP. Each MPO has certified (and continues to certify) that all activities outlined in its Plan and its TIP:

- will not cause or contribute to any new violation of any standard in any area;
- will not increase the frequency or severity of any existing violation of any standard in any area; and,
- will not delay the timely attainment of any standard or any required interim emission reductions or other milestones in any area.

On April 2, 2008, EPA found that the 2008 and 2009 motor vehicle emissions budgets in the January 31, 2008 Massachusetts 8-hour ozone STIP revision were adequate for transportation conformity purposes. The submittal included 2008 and 2009 motor vehicle emission budget for the Boston-Lawrence-Worcester (Eastern Massachusetts) and Springfield (Western Massachusetts) 8-hour ozone non-attainment areas. Massachusetts submitted these budgets as part of the 8-hour ozone attainment demonstration and reasonable further progress plan for both non-attainment areas, and as a result of EPA's adequacy finding, these budgets are required to be used for this and future conformity determinations.

Conformity Test

The conformity test is to show consistency with the emissions budgets set forth in the SIP, and to contribute to reductions in CO nonattainment areas. In addition, the format of the conformity test is determined by evolving regulations. These regulations set specific requirements for different time periods depending on the timeframe of the Commonwealth's SIP submittals to EPA. These periods are defined below:

Control Strategy Period: Once a control strategy SIP has been submitted to EPA, EPA has to make a positive adequacy determination of the mobile source emission budget before such budget can be used for conformity purposes. The conformity test in this period is consistent with the mobile source emissions budget.

Maintenance Period is the period of time beginning when the Commonwealth submits and EPA approves a request for redesignation to an attainment area, and lasting for 20 years. The conformity test in this period is consistent with the mobile source emissions budget.

Horizon years for regional model analyses have been established following 40 CFR 93.106(a) of the Federal Conformity Regulations. The years for which the regional transportation models were run for emission estimates are shown below:

- 2007: Milestone Year – This year is now being used by the statewide travel demand model as the new base year for calculation of emission reductions of VOCs and NOx.
- 2017 - Milestone Year and Analysis Year: This year is used to show conformity with the 2009 emission budgets for ozone precursors in Eastern and Western Massachusetts.
- 2020 - Analysis Year
- 2030 - Horizon Year – last forecast year of regional transportation plans

Changes in Project Design since the Last Conformity Determination Analysis

The Commonwealth requires that any change in project design from the previous conformity determination for the region is identified. Changes that have occurred since the last conformity determination in 2009 are as follows:

- The modeled base year has changed from 2000 to 2007.
- A new analysis year has been included in the conformity determination. An air quality analysis has been completed for 2017. This complies with the conformity guidelines for no more than ten years between analysis years (2007 base to 2017 analysis year).
- Emission factors have been developed for 2017 using Mobile 6.2 with inputs approved by DEP and EPA.
- New HPMS adjustment factors have been developed for the new 2007 base year.

As stated in EPA guidance, all areas of serious ozone and carbon monoxide nonattainment must use FHWA's Performance Monitoring System (HPMS) to track daily vehicle-miles of travel (VMT) prior to attainment to ensure that the state is in line with commitments made in reaching attainment of the ambient air quality standards by the required attainment dates. MassDOT provided HPMS information to DEP. DEP used this information in setting mobile-source budgets for VOC, NOx, and CO in all SIP revisions prior to 1997. DEP has since revised its VOC and NOx budgets using transportation-demand model runs. However, the models must still be compared to HPMS data since HPMS remains the accepted tracking procedure as outlined in the regulations.

The conformity regulations require that all model-based VMT be compared with the HPMS VMT to ensure that the region is in line with VMT and emission projections made by DEP. An adjustment factor that compares the 2007 HPMS VMT to the 2007 transportation model VMT has been developed. This adjustment factor is then applied to all modeled VOC and NOx emissions for the years 2017 through 2030 to ensure consistency with EPA-accepted procedures.

$$\frac{2007 \text{ HPMS VMT}}{2007 \text{ Modeled VMT}} = \text{Adjustment factor for VOC and NOx}$$

HPMS adjustment factors, calculated on a regional basis, are applied to the model output of future scenarios, and they change as base-year models are updated or improved, or as HPMS data is revised or updated. The latest factors are as follows:

REGION	2007 HPMS VMT (miles)	Travel Demand Model VMT (miles)	HPMS/Model Conversion Factor
Cape Cod	6,918,000	4,861,037	1.423
Central Massachusetts	14,668,000	14,755,472	0.994
Martha's Vineyard	268,000	259,927	1.031
Merrimack Valley	9,420,000	8,997,480	1.047
Boston	61,187,000	73,783,915	0.829
Montachusett	5,051,000	5,126,618	0.985
Nantucket	154,000	72,893	2.113
Northern Middlesex	6,570,000	7,489,431	0.877
Old Colony	6,932,000	6,889,967	1.006
Southeastern Massachusetts	14,816,000	14,271,095	1.038

Eastern MA

125,984,000	136,507,834	0.923
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REGION	2007 HPMS VMT (miles)	Travel Demand Model VMT (miles)	HPMS/Model Conversion Factor
Berkshire	5,186,000	3,050,904	1.700
Franklin	3,553,000	2,097,856	1.694
Pioneer Valley	15,282,000	13,128,032	1.164

Western MA

24,021,000	18,276,792	1.314
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State Total

150,005,000	154,784,626	0.969
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The milestone and analysis year transportation model networks are composed of projects proposed in this 2011-2014 TIP. Projects in these networks consist of all in-place “regionally significant” projects that can reasonably be expected to be completed by a given analysis/horizon year with consideration of available funding commitments. This project group would include, but not be limited to, regionally significant projects where at least one of the following steps has occurred within the past three years:

- Comes from the first year of a previously conforming TIP,
- Completed the NEPA process, or
- Currently under construction or are undergoing right-of-way acquisition

Based on these definitions – for the following three regions – there are no regionally significant projects included in each referenced 2007 regional transportation plan for the corresponding 2011-2014 regional transportation improvement program, and there have been no changes in project design since the last conformity determination:

- Martha’s Vineyard Commission* (Eastern Massachusetts)
- Nantucket Planning and Economic Development Commission* (Eastern Massachusetts)
- Franklin Regional Council of Governments* (Western Massachusetts)

* These regions do not contain any official urbanized areas, but are considered to be MPOs for planning purposes.

A complete listing of future regionally significant projects for the entire Eastern (Table AQ-1) and Western (Table AQ-2) Massachusetts Ozone Non-Attainment Area follows:

**Table AQ-1
Regionally Significant Projects Included in the Regional Transportation Models for the Eastern
Massachusetts Ozone Non-Attainment Area**

Analysis Year	Community	Project Description – Boston Region
2017	Bedford	Middlesex Turnpike Improvements Phase 3 – widening Plank St. to Manning
2017	Boston	East Boston Haul Road/Chelsea Truck Route (new grade separated roadway)
2017*	Boston	Fairmount Line Improvements, including new stations
2017*	Boston	Russia Wharf Ferry Terminal
2017	Boston Logan Airport	Consolidated Rental Car Facility (Boston Logan Airport)
2017	Canton	I-95 (NB)/Dedham Street Ramp/Dedham Street Corridor (new ramp with widening on Dedham St. from I-95 to University Ave.)
2017	Concord, Lincoln	Route 2/Crosby’s Corner (grade separation)
2017	Hanover	Route 53 Final Phase (widening to 4 lanes between Rt 3 and Rt 123)
2017	Hudson	Route 85 (capacity improvements from Marlborough TL to Rt 62)
2017	Marshfield	Route 139 Widening (to 4 lanes between School St. and Furnace St.)
2017	Quincy	Quincy Center Concourse, Phase 2 (new roadway: Parking Way to Hancock
2017	Revere	Wonderland Parking Garage
2017	Salem	Bridge Street (widening to 4 lanes between Flint and Washington St.)
2017*	Regionwide	1000 Additional Park and Ride Spaces

2017	Somerville	Assembly Square Orange Line Station
2017	Somerville	Assembly Square Roadways (new and reconfigured)
2017*	Somerville, Cambridge	Green Line Extension from Lechmere Station to College Avenue
2017	Weymouth, Hingham, Rockland	South Weymouth Naval Air Station Access Improvements
2017	Weymouth	Route 18 Improvements (widening between Rt 3 and Rt 139)
2017	Woburn	Montvale Avenue (widening between Central St. to east of Washington St.)
2020	Boston	Sullivan Square Improvements
2020	Braintree	Braintree Split - I-93/Route 3 Interchange
2020	Somerville, Medford	Green Line Extension from College Ave. to Mystic Valley Parkway (Route 16)
2020	Wilmington	Tri-Town Interchange (new "Lowell Junction" interchange on I-93 between Route 125 and Dascomb Rd.)
2020	Woburn	New Boston Street Bridge (reestablish connection over MBTA Lowell line)
2030	Boston	Rutherford Avenue (new 4 lane bypass road)
2030	Canton	I-95/I-93 Interchange (new direct connect ramps)
2030	Framingham	Route 126/135 Grade Separation
2030	Malden, Revere, Saugus	Route 1 (widening from 4 to 6 lanes between Copeland Circle and Rt. 99)
2030	Newton, Needham	Needham Street/Highland Avenue (includes widening Charles River Bridge)
2030	Reading, Woburn, Stoneham	I-93/I-95 Interchange (new direct connect ramps)
TBD*	Boston	Red Line/Blue Line Connector – Design Only
Analysis		
Year	Community	Project Description - Cape Cod Region
2020	Barnstable	Barnstable Airport Access
2020	Barnstable	Yarmouth Rd. /Rt 28 (widening to 4 lanes) with Hyannis Rotary improvements
2030	Bourne	Bourne Rotary Long-Term Improvements
2030	Bourne, Sandwich	Bourne-Sandwich Parkway (widening to 4 lanes)
Analysis		
Year	Community	Project Description - Central Massachusetts Region
2020	Charlton, Oxford	Route 20 Widening
2020	Auburn, Shrewsbury, Worcester	Route 20 Widening – selected locations
2020	Worcester	I-290 / Vernon St. / Kelley Square (new interchange and square realignment)
2030	Millbury, Sutton	Route 146 Improvements – add frontage roads to create limited access roadway between a new interchange (at Boston Rd.) and existing I-90 interchange
Analysis		
Year	Community	Project Description – Martha's Vineyard Region
n/a	n/a	None
Analysis		
Year	Community	Project Description – Merrimack Valley Region
2017	Amesbury	Route 110 from I-495 to I-95 (widen from 2 lanes to 4)
2017	Georgetown	Georgetown Industrial Park Access Road from Route 133
2017	Lawrence	I-495 over Merrimack River (widening and add new ramps)
2020	Andover	Burt Road extension – improve access to Route 125
2020	Andover	Tri-Town Interchange (new "Lowell Junction" interchange on I-93 between Route 125 and Dascomb Rd.) and I-93 widening to 4 lanes in each direction from new interchange/current "lane drop" area to I-495.
2020	Lawrence	Route 114 (widening from I-495 to Waverly Road)
2020	Methuen	Route 110/113 (Methuen Rotary – new interchange ramps at I-93)
2020	Newburyport, Amesbury	I-95 over Merrimack River (Whittier Bridge widening from 6 to 8 lanes)
2030	Andover, Methuen	I-93 – widening to 4 travel lanes in each direction from I-495 to NH line
2030	Newburyport	Hale Street Industrial Park access from I-95
Analysis		
Year	Community	Project Description – Montachusett Region
2017	Fitchburg	New Wachusett Commuter Rail Station
2020	Athol	New Interchange on Route 2 at South Athol Road
2020	Fitchburg, Leominster, Sterling	Routes 12 and 13 (various improvements to on and off ramps)
Analysis		
Year	Community	Project Description – Nantucket Region
n/a	n/a	None

Analysis Year	Community	Project Description – Northern Middlesex Region
2017	Billerica	Middlesex Turnpike Improvements Phase 3 – widening Plank St. to Manning
2020	Tewksbury	Tri-Town Interchange (new “Lowell Junction” interchange on I-93 between Route 125 and Dascomb Rd.)
Analysis Year	Community	Project Description – Old Colony Region
2020	Abington	Route 18 - Widening to 4 Lanes from Route 139 to Highland Place
2020	Brockton	Route 123 - Widen from Route 24 to Linwood Street
2030	Bridgewater	Route 24 - Add Northbound Slip Ramp from Route 104 WB to Route 24 NB
2030	Brockton	Main Street, Warren Avenue, Spring Street, West Elm Street, Belmont Street - Reestablish Two-Way Circulation
2030	Kingston, Plymouth	Route 3 - Widening from 4 to 6 Lanes between Hingham and Rt 44
2030	Plymouth	Route 25 - Add New Interchange Before Exit 1 and connect to Bourne Road
2030	Plymouth	Route 3 - Add NB Off-ramp to Plimouth Plantation Hwy. and SB On/off Ramp to Camelot Dr.
2030	Plymouth	Route 3 - Add Northbound on-Ramp at Long Pond Road (Exit 5)
2030	West Bridgewater	Route 106 - Widening from 2 to 4 Lanes between Route 24 and Route 28
Analysis Year	Community	Project Description – Southeastern Massachusetts Region
2017	Fall River, Somerset	New Brightman Street Bridge - capacity improvements to 4 lane divided facility
2020	Dartmouth	Route 6 (Faunce Corner Rd) / I-195 Interchange - Bridge Widening to 5 Lanes
2020	Freetown	Route 24 - New Interchange (Exit 8 ½)
2020	Mansfield	Route 140 / I-495 New Southbound On-Ramp
2020	Middleborough	Route 44 - Widening from Rt 24 to Rt 58 and Remove Middleboro Rotary
2030	Fall River	Route 79/Davol Street (interchange improvements and new traffic circulation)
2030	New Bedford	Kings Highway - Corridor Widening
2030	Taunton	Route 24 / 140 - Interchange Reconstruction
2030	Taunton, Raynham	Route 24 - Widening from Route 140 to I-495

Note: * = Listed as SIP Commitment (State Implementation Plan)

The transportation air quality conformity analyses prepared for the 2011 – 2014 Regional Transportation Improvement Programs (and collectively, this State TIP) also serve to demonstrate transportation air quality conformity Regional Transportation Plans in Massachusetts. All regionally significant transportation projects in the FFY 2011 – 2014 transportation improvement programs are contained in the 2007 transportation plans (with any amendments). Furthermore, all regionally significant projects in the 2014 to 2030 timeframe of all the transportation plans are modeled in the FFY 2011 – 2014 Transportation Improvement Programs’ transportation air quality conformity analyses.

Table AQ-2
Regionally Significant Projects Included in the Regional Transportation Models for the
Western Massachusetts Ozone Non-Attainment Area

Analysis Year	Community	Project Description – Pioneer Valley Region
2017	Chicopee	Memorial Drive signal coordination.
2017	Chicopee	Traffic coordination and improvements along Broadway.
2017	Hadley	Route 9 signal coordination.
2017	Holyoke, W. Springfield	Route 5 signal coordination.
2017	Northampton	Road widening on Damon Road from Rte 9 to King St.
2017	Westfield	Route 10/202 Great River Bridge - two bridges acting as one-way pairs.
2017	Westfield	Route 20 signal coordination.
2020	Agawam	Route 57 Fly-over Ramp.

2020	E. Longmeadow	Improvements to the East Longmeadow Rotary.
2020	Northampton	Improvements to I-91 Exit 19 to construct a full interchange.
2020	Springfield	New slip ramp from I-291 to East Columbus Avenue.
2020	West Springfield	Improve the Union Street Railroad Underpass. Construct a truck bypass road.
2030	Agawam	Improvement to Route 5 access ramps for truck routing.
2030	Agawam	Route 57 Phase II new limited access highway from Route 187 to Southwick Line.
2030	Agawam, Longmeadow, Springfield	Improve the South End Bridge, pedestrian connections to Agawam/Springfield Riverwalks, fix existing lane reduction problem on I-91 between Exits 1-3.
2030	Chicopee, Holyoke	Route 116 Bridge Improvements (possible widening).
2030	Ludlow, Springfield	Route 21 bridge reconstruction (possible to be widened as well).
Analysis Year	Community	Project Description -- Berkshire Region
2017	Great Barrington	Main St. intersection improvements, signalization upgrades and add turning lanes
2020	Pittsfield	Safety and capacity improvements on East St. between Elm St. and Merrill Road
2020	Pittsfield	Intersection widening, turning lane improvements First/Tyler & Tyler/Stoddard Ave
2020	Pittsfield	Construct connector street from W. Housatonic St. to West St. near CSX yard
2030	Great Barrington	Realign & widen State Rd., including new bridge to replace the current Brown bridge
2030	Lanesboro/Cheshire	Construct passing lanes on Route 8 between Mall Road and truck weighing station
2030	Stockbridge - MassPike	Construct full interchange at Exit 1 with mitigation on impacted area roadways
2030	Great Barrington	Realign & widen State Rd., including new bridge to replace the current Brown bridge
Analysis Year	Community	Project Description - Franklin Region
n/a	n/a	none

Air Quality Conformity Analysis

Specific information regarding the analysis methods, latest planning assumptions, and consultation procedures are all detailed in the 2007 RTPs. The emissions from the following MPOs have been combined to show conformity with the SIP for the Eastern Massachusetts Nonattainment Area:

- Cape Cod MPO
- Central Massachusetts MPO
- Merrimack Valley MPO
- Boston MPO
- Montachusett Region MPO
- Northern Middlesex MPO
- Old Colony MPO
- Southeastern Region MPO
- Martha's Vineyard Commission*
- Nantucket Planning and Economic Development Commission*

The emissions from the following MPOs have been combined to show conformity with the SIP for the Western Massachusetts Nonattainment Area:

- Berkshire Region MPO
- Franklin Regional Council of Governments*
- Pioneer Valley MPO

* These regions do not contain any urbanized areas, but are treated as MPOs for planning purposes.

Using the latest planning assumptions, MassDOT's Office of Transportation Planning estimated the emissions for VOC and NOx from all MPOs through a combination of the statewide and selected regional travel demand models (and with assistance from MPO staff). The VOC mobile source emission budget for

2009 (and beyond) for the Eastern Massachusetts Nonattainment Area has been set at 63.50 tons per summer day (TPSD) and the 2009 (and beyond) mobile source emission budget for NOx is 174.96 TPSD (Tables AQ-3 and AQ-4). For the Western Massachusetts Nonattainment Area (Tables AQ-5 and AQ-6), the 2009 (and beyond) VOC mobile source emission budget has been set at 10.73 TPSD, while the 2009 (and beyond) mobile source emission budget for NOx is 27.73 TPSD. As shown in the tables, the results of the air quality analyses demonstrate that the VOC and NOx emissions from all action scenarios are less than the VOC and NOx emissions budgets for both non-attainment areas.

TABLE AQ-3
VOC Emissions Estimates for the Eastern Massachusetts Ozone Nonattainment Area
(all emissions in tons per summer day)

Year	Eastern MA Action Emissions	Budget	Difference (Action – Budget)
2007	86.558	n/a	n/a
2017	41.389	63.50	-22.111
2020	34.293	63.50	-29.207
2030	32.157	63.50	-31.343

TABLE AQ-4
NOx Emissions Estimates for the Eastern Massachusetts Ozone Nonattainment Area
(all emissions in tons per summer day)

Year	Eastern MA Action Emissions	Budget	Difference (Action – Budget)
2007	234.850	n/a	n/a
2017	66.418	174.96	-108.542
2020	50.694	174.96	-124.266
2030	34.259	174.96	-140.701

TABLE AQ-5
VOC Emissions Estimates for the Western Massachusetts Ozone Nonattainment Area
(all emissions in tons per summer day)

Year	Western MA Action Emissions	Budget	Difference (Action – Budget)
2007	14.798	n/a	n/a
2017	6.512	10.73	-4.218
2020	6.051	10.73	-4.679
2030	5.532	10.73	-5.198

TABLE AQ-6
NOx Emissions Estimates for the Western Massachusetts Ozone Nonattainment Area
(all emissions in tons per summer day)

Year	Western MA Action Emissions	Budget	Difference (Action – Budget)
2007	41.612	n/a	n/a
2017	10.440	27.73	-17.290
2020	7.784	27.73	-19.946
2030	5.011	27.73	-22.719

In summary, each Eastern Massachusetts MPO and each Western Massachusetts MPO has found that the emission levels from its FY 2011-2014 TIP, in combination with the emission levels from the other MPOs in its nonattainment area, demonstrate conformity with the SIP as required.

All the regional TIPs are derived from regional transportation plans that meet the conformity requirements. The applicable MPO conformity determinations have been prepared in accordance with EPA's and Massachusetts' final conformity regulations. These conformity determinations show that the 2011-2014 Statewide TIP – as a product of all the regional TIPs – has been prepared following all the guidelines and requirements of these rules during this time period.

Therefore, the implementation of the FFY 2011-2014 Statewide Transportation Improvement Program is consistent with the air quality goals, and in conformity with, the Massachusetts State Implementation Plan.



PART V

Public Outreach Process

PUBLIC PARTICIPATION PROCESS

Federal Legislation emphasizes the need to provide citizens with an opportunity to comment on proposed regional and State TIPs. The Commonwealth's process is an adjunct to the regional processes. Since the STIP is a compilation of all projects - both state and regional - the public outreach program in each region includes the STIP by reference. However the Commonwealth also maintains its own process for public outreach for the draft STIP, by placing the project listings on the state's web site and placing notices in local papers of the document's availability. In addition, the regional planning agencies and the regional transit authorities are asked to include a notice in their monthly newsletters, in the agenda of their Commission and advisory council meetings, and on their respective web sites. In many instances the draft STIP's comment period coincides or overlaps the individual regions' 30-day public comment period.

For the FFY 2011-2014 STIP, the formal public comment period began on August 18, 2010 and continued through September 15, 2010. The RPAs make the draft project listings in the STIP available for public comment and review during their regular business hours. They also use this time to ensure that the listings encompass all the projects found in their own regional TIPs, which have undergone their own public review as required by federal statute. If discrepancies exist between the two documents, the MPO, the state, and other affected parties work together to guarantee consistency.

Legal notices, announcing the availability of the document on the Commonwealth's web site, were faxed to the following newspapers: *Cape Cod Times*, the *Martha's Vineyard Times*, the *Nantucket Inquirer and Mirror*, the *Fitchburg Sentinel and Enterprise*, the *Worcester Telegram and Gazette*, the *Lowell Sun*, the *Lawrence Eagle-Tribune*, the *Brockton Enterprise*, the *New Bedford Standard Times*, the *Boston Globe*, the *Berkshire Eagle*, the *Greenfield Recorder*, and the *Springfield Republican*.

Selected source samples of the STIP's outreach follow and include a copy of web page for the Massachusetts Department of Transportation; the web site for the Montachusett Regional Planning Commission; the web page of the Nantucket Regional Transit Authority; the legal advertisement in the *Lowell Sun* of the Northern Middlesex region and the twice-monthly *Monitor* of the Massachusetts Environmental Policy Act Office.

Public Notice

MORTGAGEE'S SALE OF REAL ESTATE

By virtue and in execution of the Power of Sale contained in a certain mortgage (the "Mortgage") given by BENJAMIN T. OPARA, TRUSTEE OF THE OPARA FAMILY REALTY TRUST COMPANY, (the "Mortgagee") to ENTERPRISE BANK AND TRUST COMPANY, (the "Mortgagee") which Mortgage is dated May 12, 2008, recorded at the Middlesex County (Northern District) Registry of Deeds (the "Registry") in Book 22169 Page 153 of which Mortgage the undersigned is the present holder, for breach of the conditions of said Mortgage and for the purpose of foreclosing the same will be sold at Public Auction at 10:00 a.m. on the 23rd day of September, 2010, (the "Auction Date") on the mortgaged premises located at 20 Arch Street, Lowell, Middlesex County Massachusetts ("the Premises") all and singular, the premises described in said Mortgage, to wit: A certain parcel of land with the buildings thereon, situated on the southerly side of Arch Street in Lowell, Middlesex County, Massachusetts, bounded and described as follows: Beginning on a stone post at the southeasterly corner of Arch Street; thence running southerly at a right angle with the southerly side of Arch Street, 62.34 feet to land now or formerly of E. F. Watson; thence running westerly by said Watson land, 87.67 feet; thence running northerly by land now or formerly of Lella M. Stevens, 74.75 feet to Arch Street; thence running easterly along the southerly side of Arch Street, 88.06 feet to the point of beginning. Containing 5,516 square feet.

Be any and all said measurement more or less and however the same may be measured, bounded and described. Being the same premises conveyed to mortgagor by deed dated May 12, 2008, and recorded with said Registry of Deeds at Book 22169 Page 151.

Said sale shall be subject to and with the benefit of all rights, improvements, encroachments, easements, encroachments, public taxes, assessments, betterments, liens or claims in the nature of liens, encumbrances, and matters of occupancy of record created prior to or entitled to precedence over the Mortgage, if any there be.

Said Mortgage Premises also will be sold subject to all leases and tenancies having priority over said Mortgage, to tenants and occupation by persons on the Mortgage Premises now and at the time of said auction which tenancies or occupations are subject to said Mortgage and to rights or claims of personal property installed by tenants or former tenants now located on the Mortgage Premises.

TERMS OF SALE: Five Thousand Dollars (\$5,000.00) shall be paid in cash or by certified or bank cashier's check by the purchaser at the time and place of sale, and the balance shall be paid in cash or by certified or bank cashier's check at the office of Eno, Boulay, Martin & Donahue, LLP, within thirty (30) days after the date of the sale and upon receipt of such funds, the deed for the Mortgage Premises shall be delivered. The successful bidder shall be required to sign a Memorandum of Terms of Sale containing the foregoing terms at the Auction Sale.

The mortgagee reserves the right, in the event of a default by any successful bidder, to sell the property to each of the next highest bidders in succession, including the mortgagee, without further advertising or proceedings.

The Mortgagee reserves the right to postpone the sale to a later date by public proclamation at the time and date appointed for the sale and to further postpone at any adjourned sale date by public proclamation at the time and date appointed for the adjourned sale date.

her terms, if any, to be announced at the time and place of the sale.

Public Notice

INVITATION TO BID

The Lowell Housing Authority, the awarding agency, is seeking sealed bids for a three (3) year contract for Roach, Rodent and Insect Control Service for all Federal and State Developments, as specified. Sealed bids will be received and/or delivered to 350 Moody Street, P.O. Box 60, Lowell, Massachusetts 01853-0060, until 11:30 AM on September 1, 2010 at which time they will be opened and read aloud. Bid specifications will be available for pick-up at 350 Moody Street, Lowell, Massachusetts 01853-0060 from 9:00 AM to 4:30 PM, Monday through Friday, beginning on August 16, 2010. If mailed, bids should be sent to 350 Moody Street, P.O. Box 60, Lowell, Massachusetts 01853-0060 and received no later than the date and time specified above. Proposals shall be in sealed envelope marked "PROPOSAL FOR AUTOMOBILE INSURANCE".

No proposal shall be withdrawn for a period of thirty (30) days subsequent to the opening of the proposal without the consent of the Lowell Housing Authority. Women and Minority owned businesses are encouraged to apply. The contract award and contract approval is contingent upon a Housing Authority Board Vote. The Lowell Housing Authority reserves the right to reject any and all proposals and to waive any informality in the proposing and reserves the right to award the bid as it deems in its best interest.

Mark A. Paton, Chairman

August 16, 2010

DEVELOPMENTS: Estimated Cost: \$60,000 per year. No bid shall be withdrawn for a period of thirty (30) days subsequent to the opening of the bid without the consent of the Lowell Housing Authority. Women and Minority owned businesses are encouraged to apply. The contract award and contract approval is contingent upon a Housing Authority Board Vote. The Lowell Housing Authority reserves the right to reject any and all bids and to waive any informality in the bidding and reserves the right to award the bid as it deems in its best interest.

Mark A. Paton, Chairman

August 16, 2010

Public Notice

Care and Protection

Termination of Parental Rights Summons By Publication
Docket No. CP 09L0094 COMMONWEALTH OF MASSACHUSETTS
Juvenile Court Department
Lowell Division
89 Appleton Street
Lowell, MA 01852
To: Mohamed Bangura and any unknown/unmarried father

A petition has been presented to this court by Dept. of Children & Families, seeking, as to the subject child, Masey Ramatu Kani, that said child be found in need of care and protection and committed to the Department of Children and Families. The court may dispense the rights of the person named herein to receive notice of or to consent to any legal proceeding affecting the adoption, custody, or guardianship of any other disposition of the child named herein, if it finds that the child is in need of care and protection and that the best interests of the child would be served by the said disposition. You are hereby ORDERED to appear in this court, at the court address set forth above, on 09/28/10, at 9:00 AM, for a PRE-TRIAL CONFERENCE. You may bring an attorney with you. If you have a right to an attorney and if the court determines that you are indigent, the court will appoint an attorney to represent you. If you fail to appear, the court may proceed on that date and any date thereafter with a trial on the merits of the petition and an adjudication of this matter. For further information call the Office of the Clerk-Magistrate at 978-441-2630.

Witness: Justice
Russell F. Long, Asst. Clerk-Magistrate
Date Issued: 08/03/10
August 9, 16, 23, 2010

Public Notice

LOWELL HOUSING AUTHORITY

REQUEST FOR BIDS
The Lowell Housing Authority

Public Notice

INVITATION FOR PROPOSALS

The Lowell Housing Authority, the awarding agency, is seeking sealed proposals for a one year period. Sealed proposals will be received and/or delivered to 350 Moody Street, P.O. Box 60, Lowell, Massachusetts 01853-0060, until 10:00 AM on Wednesday, September 1, 2010 at which time they will be opened and read aloud. Proposal specifications will be available for pick-up at 350 Moody Street, Lowell, Massachusetts 01853-0060 from 9:00 AM to 4:30 PM, Monday through Friday, beginning on August 16, 2010. If mailed, proposals should be sent to 350 Moody Street, P.O. Box 60, Lowell, Massachusetts 01853-0060 and received no later than the date and time specified above. Proposals shall be in sealed envelope marked "PROPOSAL FOR AUTOMOBILE INSURANCE".

No proposal shall be withdrawn for a period of thirty (30) days subsequent to the opening of the proposal without the consent of the Lowell Housing Authority. Women and Minority owned businesses are encouraged to apply. The contract award and contract approval is contingent upon a Housing Authority Board Vote. The Lowell Housing Authority reserves the right to reject any and all proposals and to waive any informality in the proposing and reserves the right to award the bid as it deems in its best interest.

Mark A. Paton, Chairman

August 16, 2010

Public Notice

NOTICE OF AVAILABILITY

The Massachusetts Department of Transportation announces the availability of the draft project listings for the proposed State Transportation Improvement Program for Federal Fiscal Years 2011 to 2014. These draft listings are a compilation of roadway, bridge, intermodal and transit projects as developed by the Commonwealth's ten Metropolitan Planning Organizations (MPOs) and the three non-MPOs. They are available for review at www.mass.gov/eot/stip, and during regular business hours at Northern Middlesex Council of Governments, 40 Church Street, Lowell, and the Lowell Regional Transit Authority, 145 Thordike Street, Lowell. The comment period will begin on August 18, 2010 and end on September 15, 2010. Comments can be mailed to STIP Coordinator, MassDOT, Office of Transportation Planning, 10 Park Plaza Room 4150, Boston, MA 02116, by fax to 617-973-8035, or by email to stip@eot.state.ma.us.

August 16, 2010

Public Notice

Care and Protection

Termination of Parental Rights Summons By Publication
Docket No. CP10W0016 COMMONWEALTH OF MASSACHUSETTS
Juvenile Court Department
Lawrence Division
2 Appleton Street
Lawrence, MA 01840
To: Ignacio Franklin Javier and any unknown/unmarried fathers of Marquel Oyola

A petition has been presented to this court by The Department of Children & Families, seeking, as to the subject child, Marquel Oyola, that said child be found in

Public Notice

CITY OF LOWELL

Group Health Plan and Employee Benefit Monitoring, Management and Consulting Services
Bid No. RFP 11-05

The City of Lowell is seeking proposals from qualified group health and employee benefit consultants to monitor and manage claims paid under the City's health program, and to provide professional consulting services to the City relative to the continuing review and analysis of existing employee benefit programs and alternatives. Specifications may be obtained in the City of Lowell, Purchasing Office, 375 Merrimack Street, Third Floor, Lowell, MA 01852, Monday through Friday, 8:00 AM-5:00 PM, beginning August 13, 2010. Both technical and cost proposals (sealed) will be received up until 2:00 PM, August 30, 2010, in the Purchasing Office, 375 Merrimack Street, Lowell, MA 01852. Information regarding this bid may be obtained by contacting P. Michael Vaughan, Chief Procurement Officer/Purchasing Agent, City of Lowell, at the above address, email pmvaughan@lowellma.gov or by facsimile (978)970-4114. The City of Lowell reserves the right to reject any and all proposals in whole or in part and to make any awards as may be determined to be in the best interest of the City of Lowell.

August 16, 2010

Public Notice

LEGAL NOTICE

MORTGAGEE'S SALE OF REAL ESTATE

By virtue of and in execution of the Power of Sale contained in a certain mortgage given by Gwendolyn E. Evans to Mo Electronic Registration Systems, Inc. acting solely as nominee for EverBank, dated September 16, 2004, a recorded at Middlesex County (Northern District) Registry of Deeds in Book 17920, Page 105 of which mortgage Ev is the present holder by assignment recorded at Middle County (Northern District) Registry of Deeds in Book 2; Page 196, for breach of conditions of said mortgage at the purpose of foreclosing the same, the mortgaged premises located at Unit No. 4 in the Oak Knoll Condominium, Frederick Street, Dracut, MA 01826 will be sold at a Public Auction at 1:00 PM on August 30, 2010, at the mortgagor's premises, more particularly described below, all and singular, the premises described in said mortgage, to wit: The land referred to in this policy is situated in the State of Massachusetts, County of Middlesex, City of Dracut, described as follows: The Unit ("Unit") known as Unit 4 of Phase I in the Oak Knoll Condominium, Dracut, Middle County, Massachusetts, a Condominium established pursuant to Massachusetts General Laws, Chapter 183A, by Master Deed dated October 31, 1980, recorded at the Middlesex North District Registry of Deeds at Book 169 ("Master Deed"), as amended by instruments recorded with said Registry. The Unit is shown on floor 1 of the building recorded simultaneously with said Master Deed and on a copy of the portion of said plans attached hereto and made a part hereof, to which is affixed the statement of a Registered Professional Engineer in the required by Section 9 of said Chapter 183A. The Post Office address of the unit is 32 Frederick Street, Dracut, Massachusetts 01826. The Unit is conveyed together with appurtenant 6.1763% undivided interest in the common areas and facilities of the Condominium and the exclusive right easement to use certain common areas and facilities as forth in the Master Deed.

Page 26.

For mortgagor's title see deed recorded with the Middlesex County (Northern District) Registry of Deeds in Book 33

Page 26.

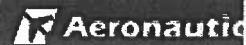
The property will be sold subject to redemption rights in favor of the Internal Revenue Service by virtue of the lien recorded with the Middlesex County (Northern District) Registry of Deeds in Book 24142, Page 278.

The premises will be sold subject to any and all unpaid taxes and other municipal assessments and liens, and subject to prior liens or other enforceable encumbrances of record entitled to precedence over this mortgage, and subject to the benefit of all easements, restrictions, reservations and conditions of record and subject to all tenancies and rights of parties in possession.

Terms of the Sale: Cash, cashier's or certified check in the sum of \$5,000.00 as a deposit must be shown at the time and place of the sale in order to qualify as a bidder (the mortgage holder and its designee(s) are exempt from this requirement); high bidder to sign written Memorandum of Sale upon acceptance of bid; balance of purchase price payable in cash or by certified check in thirty (30) days of the date of the sale at the offices of mortgagee's attorney Korde & Associates, P.C., 321 Billerica Road, Suite 210 Chelmsford, MA 01824-4100 or such other time as may be designated by mortgagee. The description for the premises contained in said mortgage shall control in the event of a nonconformity error in this notice.

Public Notice

PUBLIC NOTICE



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Transportation Authority](#)

[Regional Transit Authorities](#)

[Massachusetts Port Authority](#)

Print this page

State Transportation Improvement Plan (STIP) Project Listings

This web page contains the Commonwealth of Massachusetts State Transportation Improvement Program (STIP) for Federal Fiscal Years 2010 to 2013. It is a federally mandated document, and is a compilation of the priority roadway, bridge, transit, and intermodal projects as programmed by the Commonwealth's ten Metropolitan Planning Organizations (MPOs) and the three non-MPOs. It also includes all narratives, certifications, and source documents as required. Comments and questions can be directed to the STIP Coordinator, at Karen.Pearson@state.ma.us, or by phone at (617) 973-7335.

STIP Data for Fiscal years 2010 - 2013

- [Full Document](#) [PDF - 60 mb]
- [Part I](#) [PDF - 52 kb]
- [Part II](#) [PDF - 912 kb]
- [Part III](#) [PDF - 10 mb]
- [Part IV](#) [PDF - 264 kb]
- [Part V](#) [PDF - 60 kb]
- [Part VI](#) [PDF - 16 7kb]
- [Part VII](#) [PDF - 23 mb]
- [Part VIII](#) [PDF - 14 mb]

Part II Revised February, 2010

- [2010 Highway](#) [PDF - 682 kb]
- [2011 Highway](#) [PDF - 462 kb]
- [2012 Highway](#) [PDF - 488 kb]
- [2013 Highway](#) [PDF - 264 kb]

STIP Draft Data for Fiscal years 2011 - 2014

- [2011 - 2014 Draft STIP Project Listings](#)

Documents available through this page in Adobe Acrobat format (PDF) may be viewed online if you have Acrobat configured as a plug-in. Otherwise you will need to download and open them with the Acrobat Reader. If you don't have the Reader it is available free from www.adobe.com.

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[Shirley](#) [Sterling](#)
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This site best viewed with Internet Explorer.

Program (TIP) and October 1, 2010-September 30, 2011 Unified Planning Work Program (UPWP). At a meeting of the Montachusett MPO held on August 11, 2010, MPO members endorsed the FFY 2010-2014 TIP and 2010-2011. For a copy of the appropriate document, see the links below:

[FFY 2011-2014 TIP Project List Summary](#)
[FFY 2011-2014 TIP - Full Report](#)
[October 1, 2010-September 30, 2011 UPWP](#)

- **Amendment to the FY 2010-2013 Montachusett Transportation Improvement Program (TIP) Endorsed by MPO.** The Montachusett MPO voted to endorse an Amendment to the FFY 2010 Element of the FFY 2010-2013 TIP at a meeting held on May 12, 2010. For a copy of the MPO Endorsed Amendment, click [here](#).
- **MPO Endorsed Amendment to the Montachusett Public Participation Plan (PPP) released.** The Montachusett MPO voted on April 5, 2010 to endorse an amendment to the Montachusett Public Participation Plan related to the ability to shorten the public comment period under extraordinary conditions on certain documents. For a copy of the Amended Montachusett PPP, click [here](#).
- **Amendment to the FY 2010-2013 Montachusett Transportation Improvement Program (TIP) Endorsed by MPO.** The Montachusett MPO voted endorse the Amendment to the FFY 2010-2013 TIP. For a copy of the Amendment, click [here](#).
- **MRPC and MJTC Minutes Added to Website.** The minutes from the regularly scheduled MRPC Commission and MJTC meetings are now available online. See the Minutes box under the Reports/Studies/Forms section of the [Documents](#) page.
- **Montachusett FFY 2008 Annual List of Federally Funded Projects.** Federal, Statewide and Metropolitan Planning regulations (23 CFR part 450) require each state and MPO to report an annual list of projects for which funds have been obligated. As part of this process, a listing of transportation and transit projects has been compiled for the Montachusett Region. Please click here to see the [FFY 2008 Annual Listing](#) for the Montachusett MPO.



Economic Consequences of Power Outages Workshop
 Sept 23, 2010
 6:30 PM
 Leominster City Hall

[Montachusett 2011 Regional Transportation Plan](#) [Webpage](#)

For information related to the development of the 2011 Regional Transportation Plan as well as information on upcoming meetings and workshops, check out the RTP webpage.



State TIP Available for Public Comment

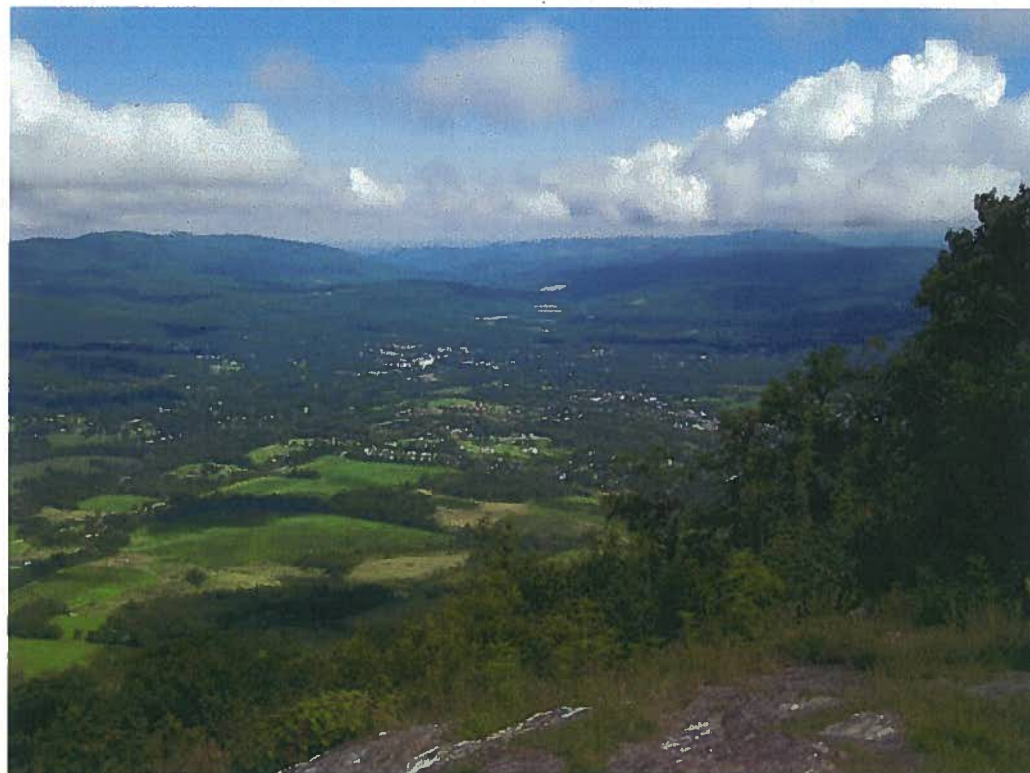
The Massachusetts Department of Transportation (MassDOT) is pleased to announce the availability of the **draft** project listings for the proposed state Transportation Improvement Program for Federal Fiscal Years 2011 to 2014. These draft listings are a compilation of roadway, bridge, intermodal and transit projects as developed by the Commonwealth's ten Metropolitan Planning Organizations (MPOs) and the three non-MPOs. These projects are available for review at www.mass.gov/eot/slip. The comment period will begin August 18, 2010 and end on September 15, 2010.

All comments can be forwarded in the STIP

Contact

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Welcome to the BRPC



Transportation Planning
Environmental Planning
Community Planning
Economic Planning
Regional Planning
GIS
Data



Public comments are being sought on the MassDOT draft 2011-2014 STIP. For more information, you can open or download this announcement.

Berkshire Conservation
Commission Group

Hoosic River Revival

Berkshire Region Group
Purchasing Program

Setting the Terms of Discussion and Building Public Support for
Smart Growth and Development - September 30, 2010

Zebra Mussels: Uninvited Guests Video

Letter to Municipalities from EOEEA on Zebra Mussels

The Berkshire Regional Planning Commission is the official area-wide planning agency in the Berkshire region, with comprehensive planning responsibilities which include assisting community and regional land use, transportation, economic development and environmental planning.

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Public Notice

Monitor STIP Notice

The Massachusetts Department of Transportation (MassDOT) is pleased to announce the availability of the *draft* project listings for the proposed State Transportation Improvement Program for Federal Fiscal Years 2011 to 2014. These draft listings are a compilation of roadway, bridge, intermodal and transit projects as developed by the Commonwealth's ten Metropolitan Planning Organizations (MPOs) and the three non-MPOs. These projects are available for review at www.mass.gov/eot/stip. The comment period will begin August 18, 2010 and end on September 15, 2010.

All comments can be forwarded to the STIP Coordinator, by mail to MassDOT, Office of Transportation Planning, 10 Park Plaza, Room 4150, Boston, MA 02116, by email at stip@eot.state.ma.us, or by fax at 617.973.8035

[Rosemary Pool Cleaning](#)

Needham

09/14/2010

626-1130

Public Notices

Agency	Notice Type	Location
CZM	Notice of Federal Consistency Review	Statewide
DEP	Notice of Public Meeting, re: Draft Total Maximum Daily Load (TMDL) For Total Nitrogen	Lewis Bay System and Halls Creek - Barnstable and Yarmouth
DEP	Notice of Application for a 401 Water Quality Certification	Dalton
DEP	Notice of Application for a 401 Water Quality Certification	Deerfield
DEP	Notice of Hydrogeologic Evaluation Scope of Work	Easton
DEP	Notice of Application for a Groundwater Discharge Permit	Westford Technology Park - Westford
DEP	Notice of Application for a 401 Water Quality Certification	Holden
DEP	Notice of Application for a Chapter 91 License	Assembly Square Redevelopment - Somerville
DEP	Notice of Application for a Groundwater Discharge Permit	Toils End Farm - Wrentham
DEP	Notice of Application for a Groundwater Discharge Permit	Dover and Westwood
DEP	Notice of Application for a 401 Water Quality Certification	Shutesbury
DOT	Notice of Availability of Draft Project Listings for the 2011-2014 State Transportation Improvement Program (STIP)	Statewide
MassPort	Notice of Issuance of a Section 61 Finding	Southwest Service Area Redevelopment Program at Boston-Logan International Airport (EEA #14137)
WRC	Notice of Schedule for Preparation of Water Needs Forecasts	Martha's Vineyard

2009 Commonwealth of Massachusetts

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PART VI

Financial Documents

2011 STIP 9/27/2010

2011 FEDERAL APPORTIONMENT ALLOCATIONS

	I	II	III	IV	V	VI	VII	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	CURRENT BALANCES	ESTIMATED BALANCE 10/1/2010	TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	FY 2011 NEEDS	BALANCE REMAINING	FEDERAL O/A GUIDANCE
INTERSTATE MAINTENANCE	\$82,206,668	\$68,243,914	\$150,450,582	(\$41,000,000)	\$109,450,582	\$63,246,961	\$46,203,621	
NATIONAL HIGHWAY SYSTEM	\$83,606,512	\$27,784,845	\$111,391,357	\$0	\$111,391,357	\$96,239,859	\$15,151,498	
BRIDGE - ON SYSTEM	\$161,245,351	\$577,298	\$161,822,649	\$0	\$161,822,649	\$158,610,934	\$3,211,715	
SURF. TRANS. PROGRAM (FLEX) (NOTE 1)	\$51,986,149	\$26,409,019	\$78,395,168	\$41,000,000	\$119,395,168	\$112,225,524	\$7,169,644	
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	\$71,839,374	\$111,166,250	\$183,005,624		\$240,293,173	\$59,169,703	\$123,835,921	
-BOSTON- LAW- HAVERHILL URBAN AREA	\$35,685,496	\$1,558,158	\$37,243,654		\$37,243,654	\$34,631,133	\$2,612,521	
-BARNSTABLE URBAN AREA	\$2,209,610	\$2,946,139	\$5,155,749		\$5,155,749	\$4,447,721	\$708,028	
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$4,330,507	\$25,916	\$4,356,423		\$4,356,423	\$3,616,483	\$739,940	
-WORCESTER URBAN AREA	\$3,796,211	\$541,852	\$4,338,063		\$4,338,063	\$1,768,000	\$2,570,063	
-PROVIDENCE, PAWTUCKET	\$2,244,777	\$986,902	\$3,231,679		\$3,231,679	\$1,171,200	\$2,060,479	
-OTHER AREAS (RURAL & SMALL URBAN)	\$9,307,999	\$3,339,456	\$12,647,455		\$12,647,455	\$8,847,178	\$3,800,277	
-STP-ENHANCEMENT	\$11,917,734	\$80,492,241	\$92,409,975		\$92,409,975	\$4,237,988	\$88,171,987	
-STP-SAFETY - ELIM OF R/H HAZARDS	\$2,347,040	\$21,275,586	\$23,622,626		\$23,622,626	\$450,000	\$23,172,626	
RECREATIONAL TRAILS	\$1,237,653	\$6,729,282	\$7,966,935		\$7,966,935	\$626,400	\$7,340,535	
HWY SAFETY IMPROVEMENT PROGRAM (HSIP)	\$14,087,201	\$20,957,181	\$35,044,382		\$35,044,382	\$13,002,386	\$22,041,996	
SAFE ROUTES TO SCHOOLS PROGRAM	\$3,464,640	\$7,346,952	\$10,811,592		\$14,276,232	\$4,424,000	\$9,852,232	
SUB-TOTAL>	\$469,673,548	\$269,214,741	\$738,888,289	\$0	\$799,640,478	\$507,545,767	\$234,807,162	
BRIDGE-OFF SYSTEM	\$28,455,062	\$162,034,856	\$190,489,918		\$190,489,918	\$2,657,756	\$187,832,162	
CMAQ	\$60,628,948	\$142,281,800	\$151,386,870		\$151,386,870	\$75,554,526	\$75,832,344	
SUB-TOTAL>	\$89,084,010	\$304,316,656	\$341,876,788	\$0	\$341,876,788	\$78,212,282	\$263,664,506	
PLANNING	\$19,644,531	\$30,136,285	\$49,780,816		\$49,780,816	\$18,400,000	\$31,380,816	
SUB-TOTAL>	\$19,644,531	\$30,136,285	\$49,780,816	\$0	\$49,780,816	\$18,400,000	\$31,380,816	
TOTAL RECISSION>>								
FEDERAL AID SUB TOTAL	\$578,402,089	\$603,667,682	\$1,130,545,893	\$0	\$1,191,298,082	\$604,158,049	\$529,852,484	\$600,000,000
HIGH PRIORITY PROJECTS	\$0	\$215,410,390	\$215,410,390		\$215,410,390	\$18,650,594	\$196,759,796	
FERRY BOAT DESC	\$9,192,399	\$0	\$9,192,399		\$9,192,399	\$9,192,399		
SECTION 115 PROJECTS	\$0	\$6,756,417	\$6,756,417		\$6,756,417	\$745,800	\$6,010,617	
SECTION 117 PROJECTS	\$0	\$9,948,706	\$9,948,706		\$9,948,706	\$1,237,750	\$8,710,956	
MISCELLANEOUS / OTHER	\$4,731,200	\$0	\$4,731,200	\$0	\$4,731,200	\$4,731,200	\$0	
FEDERAL AID TOTAL >	\$583,133,289		\$1,350,687,483	\$0	\$1,411,439,672	\$627,539,843	\$726,612,280	
ADVERTISING PROGRAM:								
STATE MATCH FOR FEDERAL AID	\$156,884,961		\$0		\$156,884,961	\$156,884,961	\$0	
SUB-TOTAL>	\$156,884,961		\$0	\$0	\$156,884,961	\$156,884,961	\$0	
NON-FEDERAL AID + FEDERAL AID TOTAL >	\$740,018,250		\$1,350,687,483	\$0	\$1,568,324,633	\$784,424,804	\$726,612,280	

NOTES 1: STP FLEX Apportionment Includes estimated Equity Bonus

2012 FEDERAL APPORTIONMENT ALLOCATIONS

	I	II	III	IV	V	VI	VII
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	ANTICIPATED BALANCE 10/1/2010	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	FY 2012 NEEDS	BALANCE REMAINING	FEDERAL O/A GUIDANCE
INTERSTATE MAINTENANCE	\$82,206,668	\$46,203,621	(\$41,000,000)	\$87,410,289	\$60,781,622	\$26,628,667	
NATIONAL HIGHWAY SYSTEM	\$83,306,512	\$15,151,498	(\$300,000)	\$98,158,010	\$97,736,128	\$421,882	
BRIDGE - ON SYSTEM	\$161,245,351	\$3,211,715	(\$43,700,000)	\$120,757,066	\$120,710,800	\$46,266	
SURF. TRANS. PROGRAM (FLEX)	\$51,986,149	\$7,169,644	\$85,000,000	\$144,155,793	\$142,379,944	\$1,775,849	
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	\$71,839,374	\$123,835,921		\$195,675,295	\$53,215,995	\$142,459,300	
-BOSTON URBAN AREA	\$35,685,496	\$2,612,521		\$38,298,017	\$34,998,723	\$3,299,294	
-BARNSTABLE URBAN AREA	\$2,209,610	\$708,028		\$2,917,638	\$1,760,776	\$1,156,862	
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$4,330,507	\$739,940		\$5,070,447	\$2,521,938	\$2,548,509	
-WORCESTER URBAN AREA	\$3,796,211	\$2,570,063		\$6,366,274	\$0	\$6,366,274	
-PROVIDENCE, PAWTUCKET	\$2,244,777	\$2,060,479		\$4,305,256	\$2,160,000	\$2,145,256	
-OTHER AREAS (RURAL & SMALL URBAN)	\$9,307,999	\$3,800,277		\$13,108,276	\$8,524,558	\$4,583,718	
-STP-ENHANCEMENT	\$11,917,734	\$88,171,987		\$100,089,721	\$2,800,000	\$97,289,721	
-STP-SAFETY - ELIM OF R/H HAZARDS	\$2,347,040	\$23,172,626		\$25,519,666	\$450,000	\$25,069,666	
RECREATIONAL TRAILS	\$1,237,653	\$7,340,535		\$8,578,188	\$626,400	\$7,951,788	
HWY SAFETY IMPROVEMENT PROGRAM (HSIP)	\$14,087,201	\$22,041,996		\$36,129,197	\$14,870,343	\$21,258,854	
SAFE ROUTES TO SCHOOLS PROGRAM	\$3,464,640	\$9,852,232		\$13,316,872	\$6,375,000	\$6,941,872	
SUB-TOTAL>	\$469,373,548	\$234,807,162	\$0	\$704,180,710	\$496,696,232	\$207,484,478	
BRIDGE-OFF SYSTEM	\$28,455,062	\$187,832,162		\$216,287,224		\$216,287,224	
CMAQ	\$60,628,948	\$75,832,344		\$136,461,292	\$49,683,200	\$86,778,092	
SUB-TOTAL>	\$89,084,010	\$263,664,506	\$0	\$352,748,516	\$49,683,200	\$303,065,316	
PLANNING	\$19,644,531	\$31,380,816		\$51,025,347	\$18,400,000	\$32,625,347	
SUB-TOTAL>	\$19,644,531	\$31,380,816	\$0	\$51,025,347	\$18,400,000	\$32,625,347	
FEDERAL AID SUB-TOTAL>	\$578,102,089	\$529,852,484	\$0	\$1,107,954,573	\$564,779,432	\$543,175,141	\$600,000,000
HIGH PRIORITY PROJECTS	\$0	\$196,759,796		\$196,759,796	\$44,846,932	\$151,912,864	
SECTION 115 PROJECTS	\$0	\$6,010,617		\$6,010,617	\$2,973,697	\$3,036,920	
SECTION 117 PROJECTS	\$0	\$8,710,956		\$8,710,956	\$1,657,656	\$7,053,300	
SECTION 125 PROJECTS	\$0	\$1,095,000		\$1,095,000	\$1,095,000	\$0	
MISCELLANEOUS / OTHER / UNDETERMINED	\$3,193,904	\$0	\$0	\$3,193,904	\$3,193,904	\$0	
FEDERAL AID TOTAL >	\$581,295,993	\$726,612,280	\$0	\$1,307,908,273	\$612,820,268	\$695,088,005	
ADVERTISING PROGRAM:							
STATE MATCH FOR FEDERAL AID	\$122,564,054			\$122,564,054	\$122,564,054	\$0	
SUB-TOTAL>	\$122,564,054	\$0	\$0	\$122,564,054	\$122,564,054	\$0	
NON-FEDERAL AID + FEDERAL AID TOTAL >	\$703,860,047	\$726,612,280	\$0	\$1,430,472,327	\$735,384,322	\$695,088,005	

NOTES 1: STP FLEX Apportionment Includes estimated Equity Bonus

2013 FEDERAL APPORTIONMENT ALLOCATIONS

	I	II	III	IV	V	VI	VII
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	ANTICIPATED BALANCE 10/1/2010	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	FY 2013 NEEDS	BALANCE REMAINING	FEDERAL O/A GUIDANCE
INTERSTATE MAINTENANCE	\$82,206,668	\$26,628,667	(\$41,000,000)	\$67,835,335	\$63,260,217	\$4,575,118	
NATIONAL HIGHWAY SYSTEM	\$83,306,512	\$421,882		\$83,728,394	\$98,804,344	(\$15,075,950)	
BRIDGE - ON SYSTEM	\$161,245,351	\$46,266	(\$40,000,000)	\$121,291,617	\$122,116,552	(\$824,935)	
SURF. TRANS. PROGRAM (FLEX)	\$51,986,149	\$1,775,849	\$81,000,000	\$134,761,998	\$141,727,551	(\$6,965,553)	
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	\$71,839,374	\$142,459,300		\$214,298,674	\$62,709,228	\$151,589,446	
-BOSTON URBAN AREA	\$35,685,496	\$3,299,294		\$38,984,790	\$38,256,000	\$728,790	
-BARNSTABLE URBAN AREA	\$2,209,610	\$1,156,862		\$3,366,472	\$1,018,464	\$2,348,008	
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$4,330,507	\$2,548,509		\$6,879,016	\$3,771,570	\$3,107,446	
-WORCESTER URBAN AREA	\$3,796,211	\$6,366,274		\$10,162,485	\$5,680,000	\$4,482,485	
-PROVIDENCE, PAWTUCKET	\$2,244,777	\$2,145,256		\$4,390,033	\$6,080,000	(\$1,689,967)	
-OTHER AREAS (RURAL & SMALL URBAN)	\$9,307,999	\$4,583,718		\$13,891,717	\$7,053,194	\$6,838,523	
-STP-ENHANCEMENT	\$11,917,734	\$97,289,721		\$109,207,455	\$400,000	\$108,807,455	
-STP-SAFETY - ELIM OF R/H HAZARDS	\$2,347,040	\$25,069,666		\$27,416,706	\$450,000	\$26,966,706	
RECREATIONAL TRAILS	\$1,237,653	\$7,951,788		\$9,189,441	\$626,400	\$8,563,041	
HWY SAFETY IMPROVEMENT PROGRAM (HS)	\$14,087,201	\$21,258,854		\$35,346,055	\$12,525,732	\$22,820,323	
SAFE ROUTES TO SCHOOLS PROGRAM	\$3,464,640	\$6,941,872		\$10,406,512	\$3,500,000	\$6,906,512	
SUB-TOTAL>	\$469,373,548	\$207,484,478	\$0	\$676,858,026	\$505,270,024	\$171,588,002	
BRIDGE-OFF SYSTEM	\$28,455,062	\$216,287,224		\$244,742,286	\$1,248,416	\$243,493,870	
CMAQ	\$60,628,948	\$86,778,092		\$147,407,040	\$28,185,798	\$119,221,242	
SUB-TOTAL>	\$89,084,010	\$303,065,316	\$0	\$392,149,326	\$29,434,214	\$362,715,112	
PLANNING	\$19,644,531	\$32,625,347		\$52,269,878	\$0	\$52,269,878	
SUB-TOTAL>	\$19,644,531	\$32,625,347	\$0	\$52,269,878	\$0	\$52,269,878	
FEDERAL AID SUB-TOTAL	\$578,102,089	\$543,175,141	\$0	\$1,121,277,230	\$534,704,238	\$586,572,992	\$600,000,000
HIGH PRIORITY PROJECTS	\$0	\$151,912,864		\$151,912,864	\$3,034,113	\$148,878,751	
SECTION 115 PROJECTS	\$0	\$3,036,920		\$3,036,920	\$0	\$3,036,920	
SECTION 117 PROJECTS	\$0	\$7,053,300		\$0	\$0	\$0	
TI PROJECTS	\$4,502,854	\$0		\$4,502,854	\$4,502,854	\$0	
FEDERAL AID TOTAL >	\$582,604,943	\$695,088,005	\$0	\$1,277,692,948	\$542,241,205	\$735,451,743	
ADVERTISING PROGRAM:							
STATE MATCH FOR FEDERAL AID	\$135,560,301	\$0		\$135,560,301	\$135,560,301	\$0	
SUB-TOTAL>	\$135,560,301	\$0	\$0	\$135,560,301	\$135,560,301	\$0	
NON-FEDERAL AID + FEDERAL AID TOTAL >	\$718,165,244	\$695,088,005	\$0	\$1,413,253,249	\$677,801,506	\$735,451,743	

NOTES 1: STP FLEX Apportionment Includes estimated Equity Bonus

2014 FEDERAL APPORTIONMENT ALLOCATIONS

	I	II	III	IV	V	VI	VII
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	ANTICIPATED BALANCE 10/1/2010	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	FY 2014 NEEDS	BALANCE REMAINING	FEDERAL O/A GUIDANCE
INTERSTATE MAINTENANCE	\$82,206,668	\$4,575,118	(\$41,000,000)	\$45,781,786	\$63,380,286	(\$17,598,500)	
NATIONAL HIGHWAY SYSTEM	\$83,306,512	(\$15,075,950)		\$68,230,562	\$98,386,600	(\$30,156,038)	
BRIDGE - ON SYSTEM	\$161,245,351	(\$824,935)	(\$60,400,000)	\$100,020,416	\$150,600,000	(\$50,579,584)	
SURF. TRANS. PROGRAM (FLEX)	\$51,986,149	(\$6,965,553)	\$101,400,000	\$146,420,596	\$146,416,471	\$4,125	
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	\$71,839,374	\$151,589,446		\$223,428,820	\$55,168,474	\$168,260,346	
-BOSTON URBAN AREA	\$35,685,496	\$728,790		\$36,414,286	\$36,899,067	(\$484,781)	
-BARNSTABLE URBAN AREA	\$2,209,610	\$2,348,008		\$4,557,618	\$2,392,000	\$2,165,618	
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$4,330,507	\$3,107,446		\$7,437,953	\$0	\$7,437,953	
-WORCESTER URBAN AREA	\$3,796,211	\$4,482,485		\$8,278,696	\$1,600,000	\$6,678,696	
-PROVIDENCE, PAWTUCKET	\$2,244,777	(\$1,689,967)		\$554,810	\$4,248,487	(\$3,693,677)	
-OTHER AREAS (RURAL & SMALL URBAN)	\$9,307,999	\$6,838,523		\$16,146,522	\$7,494,671	\$8,651,851	
-STP-ENHANCEMENT	\$11,917,734	\$108,807,455		\$120,725,189	\$2,084,249	\$118,640,940	
-STP-SAFETY - ELIM OF R/H HAZARDS	\$2,347,040	\$26,966,706		\$29,313,746	\$450,000	\$28,863,746	
RECREATIONAL TRAILS	\$1,237,653	\$8,563,041		\$9,800,694	\$626,400	\$9,174,294	
HWY SAFETY IMPROVEMENT PROGRAM (HSIP)	\$14,087,201	\$22,820,323		\$36,907,524	\$10,835,672	\$26,071,852	
SAFE ROUTES TO SCHOOLS PROGRAM	\$3,464,640	\$6,906,512		\$10,371,152	\$3,500,000	\$6,871,152	
SUB-TOTAL>	\$469,373,548	\$171,588,002	\$0	\$640,961,550	\$528,913,903	\$112,047,647	
BRIDGE-OFF SYSTEM	\$28,455,062	\$243,493,870		\$243,493,870	\$0	\$243,493,870	
CMAQ	\$60,628,948	\$119,221,242		\$179,850,190	\$24,353,205	\$155,496,985	
SUB-TOTAL>	\$89,084,010	\$362,715,112	\$0	\$423,344,060	\$24,353,205	\$398,990,855	
PLANNING	\$19,644,531	\$52,269,878		\$71,914,409	\$18,400,000	\$53,514,409	
SUB-TOTAL>	\$19,644,531	\$52,269,878	\$0	\$71,914,409	\$18,400,000	\$53,514,409	
FEDERAL AID SUB-TOTAL:	\$578,102,089	\$586,572,992	\$0	\$1,136,220,019	\$571,667,108	\$564,552,911	\$600,000,000
HIGH PRIORITY PROJECTS	\$0	\$148,878,751		\$148,878,751	\$2,964,147	\$145,914,604	
SECTION 115 PROJECTS	\$0	\$0		\$0	\$0	\$0	
SECTION 117 PROJECTS	\$0	\$0		\$0	\$0	\$0	
MISCELLANEOUS / OTHER / UNDETERMINED	\$8,879,000	\$0	\$0	\$8,879,000	\$8,879,000	\$0	
FEDERAL AID TOTAL >	\$586,981,089	\$735,451,743	\$0	\$1,293,977,770	\$583,510,255	\$710,467,515	
ADVERTISING PROGRAM:							
STATE MATCH FOR FEDERAL AID	\$145,877,564	\$0		\$145,877,564	\$145,877,564	\$0	
SUB-TOTAL>	\$145,877,564	\$0	\$0	\$145,877,564	\$145,877,564	\$0	
NON-FEDERAL AID + FEDERAL AID TOTAL >	\$732,858,653	\$735,451,743	\$0	\$1,439,855,334	\$729,387,819	\$710,467,515	

NOTES 1: STP FLEX Apportionment Includes estimated Equity Bonus

SUMMARY of TRANSIT PROJEC (Federal funds only)

FFY 2011	Berkshire	Boston Region			Cape Cod	Central Mass	Franklin	M Vineyard	Montachusett	M Valley	Nantucket	N Middlesex	O Colony	P Valley	Southeast Mass		TOTAL
Category	BRTA	CATA	MBTA	MWRTA	CCRTA	WRTA	FRTA	VTA	MART	MVRTA	NRTA	LRTA	BAT	PVTA	SRTA	GATRA	ALL
	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed	programmed
5307																	
capital	\$128,000		\$134,000,000		\$1,000,000	\$7,295,981			\$932,000	\$6,910,064		\$846,655	\$1,108,000	\$5,316,778	\$3,747,840	\$1,320,000	\$162,605,318
operating	\$795,439	\$501,362		\$1,446,082					\$1,700,000			\$1,183,463	\$3,000,000	\$5,683,323	\$4,832,000	\$3,500,000	\$22,641,669
planning	\$0					\$241,223				\$40,000		\$60,000		\$200,000	\$110,400	\$80,000	\$731,623
carryover						\$11,547,950							\$843,556				\$12,391,506
sub-total	\$923,439	\$501,362	\$134,000,000	\$1,446,082	\$1,000,000	\$19,085,154	\$0	\$0	\$2,632,000	\$6,950,064	\$0	\$2,090,118	\$4,951,556	\$11,200,101	\$8,690,240	\$4,900,000	\$198,370,116
enhancements						\$9,200								\$113,132	\$0	\$30,000	\$152,332
carryover	\$0				\$2,129,216	\$11,547,950						\$440,474	\$843,556				\$14,961,196
sub-total	\$0	\$0	\$0	\$0	\$2,129,216	\$11,557,150	\$0	\$0	\$0	\$0	\$0	\$440,474	\$843,556	\$113,132		\$30,000	\$15,113,528
TOTAL	\$923,439	\$501,362	\$134,000,000	\$1,446,082	\$3,129,216	\$30,642,304	\$0	\$0	\$2,632,000	\$6,950,064	\$0	\$2,530,592	\$5,795,112	\$11,313,233	\$8,690,240	\$4,930,000	\$213,483,644
5309																	
bus	\$208,000								\$56,835,000				\$0		\$1,288,000		\$0
fixed guideway	\$0		\$94,000,000			\$1,660,346										\$0	\$95,660,346
sub-total	\$208,000	\$0	\$94,000,000	\$0		\$1,660,346										\$0	\$95,660,346
bus carryover			\$77,835,261						\$212,000			\$1,375,720	\$0	\$6,232,500			\$0
guideway carryover						\$3,266,959										\$669,049	\$3,936,008
new starts carryover																	\$0
sub-total	\$0	\$0	\$77,835,261	\$0		\$3,266,959		\$0	\$212,000	\$0		\$1,375,720				\$669,049	\$83,358,989
TOTAL	\$208,000	\$0	\$171,835,261	\$0	\$0	\$4,927,305	\$0	\$0	\$212,000	\$0	\$0	\$1,375,720	\$0	\$0	\$0	\$669,049	\$179,019,335
5310/MAP*	\$208,000				\$0		\$384,000				\$100,000		\$200,000	\$200,000		\$0	\$1,092,000
5311	\$140,453				\$46,018		\$830,533		\$90,000		\$550,000						\$1,657,004
5316*						\$723,149			\$125,000				\$3,886,454		\$218,538	\$180,000	\$5,133,141
5317*						\$566,139							\$3,399,435	\$79,250	\$145,616	\$270,000	\$4,460,440
3037																	\$0
Other														\$3,779,250			
TIGGER			\$2,500,000														\$2,500,000
TIGER			\$20,000,000						\$55,000,000								\$75,000,000
5339			\$142,500														\$142,500

* includes carryover amounts

SUMMARY of TRANSIT PROJEC (Federal funds only)

[illegible]

SUMMARY of TRANSIT PROJEC (Federal funds only)

SUMMARY of TRANSIT PROJEC (Federal funds only)

SUMMARY of TRANSIT PROJECTS

Category	2011	2012	2013	2014
	programmed	programmed	programmed	programmed
5307				
capital	\$162,605,318	\$161,981,450	\$214,209,188	\$161,762,162
operating	\$22,641,669	\$20,200,002	\$24,312,998	\$23,480,893
planning	\$731,623	\$784,054	\$790,235	\$790,203
carryover	\$12,391,506	\$2,952,625	\$3,033,131	\$0
sub-total	\$198,370,116	\$185,918,132	\$242,345,553	\$186,033,258
enhancements	\$152,332	\$239,921	\$250,990	\$228,141
carryover	\$14,961,196	\$0	\$0	\$3,116,054
sub-total	\$15,113,528	\$239,921	\$250,990	\$3,344,195
TOTAL	\$213,483,644	\$186,158,053	\$242,596,543	\$189,377,453
5309				
bus	\$0	\$0	\$0	\$0
fixed guideway	\$95,660,346	\$95,354,842	\$494,000,000	\$495,354,842
new starts	\$0	\$0	\$0	\$0
sub-total	\$95,660,346	\$95,354,842	\$494,000,000	\$495,354,842
bus carryover	\$0	\$0	\$0	\$0
guideway carryover	\$3,936,008	\$725,944	\$680,727	\$1,875,944
new starts carryover	\$0	\$0	\$0	\$0
sub-total	\$3,936,008	\$725,944	\$680,727	\$1,875,944
TOTAL	\$99,596,354	\$96,080,786	\$494,680,727	\$497,230,786
5310/MAP	\$1,092,000	\$288,242,359		
5311	\$1,657,004	\$1,797,913		
5316	\$5,133,141	\$1,815,000		
5317	\$4,460,440	\$2,170,000		
3037	\$0	\$0		
TIGGER	\$2,500,000	\$0		
TIGER	\$75,000,000	\$0		
5339	\$142,500	\$0		



PART VII

Source Documents

This section contains those items provided by both the federal and the state government to the regional planning agencies in their development of their regional Transportation Improvement Programs:

- federal and state guidance - documents regarding financial constraint; air quality analyses; category programming;
- regional targets - budgets by which the regions program highway projects for FFY 2011 through 2014;
- operating and maintenance projects - both federal and non-federal aid funded O&M projects and disaggregated by state and the thirteen regions;
- bridge lists - by federal fiscal year, those bridges expected to be advertised from FFY 2011-2013; also include FFY 2010 bridges funded with “special” funds;
- statewide projects – those categories funded by the Commonwealth for the affected years; continued funding of the Central Artery/Third Harbor Tunnel; interstate maintenance; and national highway system projects.



Federal and State Guidance



U.S. Department
of Transportation
**Federal Highway
Administration**

Massachusetts Division

March 17, 2010

55 Broadway, 10th Floor
Cambridge, MA 02142
617.494-3657
617.494.3355 (fax)
www.fhwa.dot.gov/madiv

In Reply Refer To:
HPE-MA

Mr. David J. Mohler, Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza, Room 4150
Boston, MA 02116-3969

Subject: Financial Guidance for the FY 2011-2014 TIPs/STIP

Dear Mr. Mohler:

This letter is to confirm the financial guidance that was sent to you via e-mail on February 22, 2010 for developing the FY 2011-2014 Transportation Improvement Programs (TIPs)/Statewide Transportation Improvement Program (STIP).

The estimate of Federal funds to be considered for programming is contingent on authorizing legislation, either an extension of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), or a new highway bill and is as follows:

- For the six core Federal-Aid Highway Programs, the estimated obligation authority (OA) for FY 2011, 2012, 2013 and 2014 is \$505 million per year. The estimated redistributed OA is \$40 million per year.

In addition, any remaining High Priority Program projects and other congressionally designated projects in highway authorization and appropriation legislation may be considered for programming as appropriate.

Please ensure that regionally significant projects in the transportation air quality conformity model are only projects that were approved for implementation in the Regional Transportation Plans (RTP). Studies and illustrative projects that were not approved for implementation by the Metropolitan Planning Organizations (MPOs) are not eligible for programming in the TIPs/STIP. In the development of the STIP, it is recommended that the State consult with all three agencies, the Environmental Protection Agency (EPA), Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) so that only projects in the MPO RTP financial plans are included in the transportation model. To ensure adequate public review, please include the air quality conformity in the Draft MPO TIPs.

The FHWA understands that the existing Transportation Bond Bill provides the State's match of Federal funds through 2011. The next Bond Bill is to be worked on this year and it is



recommended that the State provide the FHWA with the schedule for the development of the 2012 Transportation Bond Bill.

As a reminder of the reporting requirement included in the Maintenance of Effort (MOE) provision in the American Recovery and Reinvestment Act of 2009 that was sent to Governor Deval Patrick by Transportation Secretary Ray LaHood on February 9, 2010. The State must maintain its certified level of expenditures in order to participate in the August 2011 redistribution of the limitation on obligations for Federal-Aid Highway Programs.

The State has embarked on an impressive initiative to improve the condition of the bridges in the Commonwealth under the Accelerated Bridge Program (ABP). This program will greatly reduce the number of structurally deficient bridges in the state system, and the FHWA would like to see an analysis of the Bridge Program that looks at the proposed Federal investments in bridges over the four years of the STIP, as well as the investments that will be made through the ABP. It would be informative to gauge the progress that is expected to be made over the next four years regarding the number of structurally deficient bridges and other bridge needs identified by the PONTIS model.

The FHWA and our other Federal partners look forward to working with you on the development of the FY 2011-2014 STIP and please contact us if you have any questions.

Sincerely,
Lucy Garliauskas
Division Administrator



By: Michael Chong
Planning and Environment Program Manager

Attachment
TIPs/STIP Programming Guidelines for Massachusetts

cc: FTA Region 1
EPA Region 1



U.S. Department
of Transportation
**Federal Highway
Administration**

Massachusetts Division

May 24, 2010

55 Broadway, 10th Floor
Cambridge, MA 02142
617.494-3657
617.494.3355 (fax)
www.fhwa.dot.gov/madiv

In Reply Refer To:
HPE-MA

Mr. David J. Mohler, Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza, Room 4150
Boston, MA 02116-3969

Subject: Revised Financial Guidance for the FY 2011-2014 TIPs/STIP

Dear Mr. Mohler:

The purpose of this letter is to revise the financial guidance for developing the FY 2011-2014 Transportation Improvement Programs (TIPs)/Statewide Transportation Improvement Program (STIP).

The estimate of Federal funds to be considered for programming is contingent on authorizing legislation, either an extension of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), or a new highway bill. For the six core Federal-Aid Highway Programs, the estimated obligation authority (OA) for FY 2011, 2012, 2013 and 2014 is \$560 million per year. The estimated redistributed OA is \$40 million per year for a total of \$600 million for each program year in the STIP.

Please ensure that regionally significant projects in the transportation air quality conformity model are only projects that were approved for implementation in the Regional Transportation Plans (RTP). Studies and illustrative projects that were not approved for implementation by the Metropolitan Planning Organizations (MPOs) are not eligible for programming in the TIPs/STIP. In the development of the STIP, it is recommended that the State consult with all three agencies, the Environmental Protection Agency (EPA), Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) so that only projects in the MPO RTP financial plans are included in the transportation model. To ensure adequate public review, please include the air quality conformity in the Draft MPO TIPs.

The FHWA and our other Federal partners look forward to working with you on the development of the FY 2011-2014 STIP and please contact us if you have any questions.

Sincerely,
Lucy Garliauskas
Division Administrator


By: Michael Chong
Planning and Environment Program Manager

cc: FTA Region I
EPA Region I



TIPs/STIP Programming Guidelines for Massachusetts

March 17, 2010

Year of Expenditure (YOE) Revenue and Cost Estimates

[23 CFR 450.216(l) and 23 CFR 450.324(h)]

The revenue and cost estimates for the TIPs/STIP must use an inflation rate to reflect “year of expenditure dollars”. The inflation rate of 4% per annum must be added to the cost estimates for all projects from the second to the fourth year in the TIPs/STIP. Also it is suggested that the TIPs/STIP include a brief statement or footnote stating that the inflation rate was accounted for in the cost estimates.

Full Funding [23 CFR 450.324(i) and 23 CFR 450.216(m)]

Projects that are programmed on the TIPs/STIP must be fully funded to cover the entire cost of the project, with all sources of funding explicitly identified. Whether the project appears in one or several TIPs/STIP years, it should be relatively easy for readers to be able to review a project’s total estimated cost, as well as its funding source(s).

Programming Earmarks

Congressional earmarks should be programmed in the TIPs/STIP only when full funding is available to cover the entire cost of the project, and the project is ready to be advanced. The design phase for earmarked projects should only be programmed if the construction funds are programmed in either the TIP or the RTP.

The scope of work developed for a project must be consistent with the legislative description, whether the description comes from an annual appropriations bill or an authorizing legislation such as SAFETEA-LU.

Earmarks such as Ferry Boat Discretionary projects, may be programmed beyond the second year of the TIPs/STIP, if an earmark is anticipated in an appropriations bill or an application is under review by the implementing federal agency.

The phases for the use of earmarks should be clearly identified (right-of-way, design, construction). Also, the TIPs/STIP must show the appropriate “Demo ID” or relevant section number to enable FHWA/FTA to identify the earmark. This includes the “HPP section number” (HPP 2367 for example) or a “Demo ID” such as “MA 091”.

Advanced Construction

Consistent with the policy approved on March 15, 2005, AC will be used only if project construction, due to engineering decisions, would be scheduled to span the years for which funding is programmed. AC method will not be used solely as a means to fund a project.

AC will be used only for projects that exceed an MPO annual target; projects that can be programmed in one year will not use AC funding. In the Boston Region MPO region, because targets are significantly greater than in other MPOs, it may be possible, on a case by case basis to use AC on projects that are less than the target (over \$25 million).

It is suggested that clear information be provided for projects that are advance constructed, so as to determine the timeframe of the AC. For example, if a project is advance constructed over two years, a note should be included in the project description as AC year 1/2 and AC year 2/2 etc.

Regionally Significant Projects [23 CFR 450.324(d) and 23 CFR 450.216(h)]

The TIPs/STIP should contain all regionally significant projects requiring an action by the FHWA/FTA whether or not the projects are to be funded under title 23 U.S.C. or are 100% State or privately funded. For public information and conformity purposes, the TIPs/STIP shall include all regionally significant projects proposed to be funded with Federal and non-Federal funds.

Regionally significant projects programmed in the TIPs/STIP must also be included in the list of financially constrained recommended projects in the RTP.

Project Descriptions and Phases of Work [23 CFR 450.324(e) and 23 CFR 450.216(i)]

Each project in the TIPs/STIP must include sufficient descriptive (detailed) material to clarify the scope/location of the project, and phase (right-of-way acquisition, design, or construction) rather than a general description.

For example:

Oakham Main St. / Old Turnpike Rd. Intersection Improvements (Construction), STP, \$800,000 (Fed), \$200,000 (State), \$1,000,000 (Total)

For projects that will receive federal funds for design, construction costs and acquisition cost, if applicable, must be programmed in subsequent years in the TIPs/STIP. If construction costs are unknown, estimate the cost to be 10 times the design cost.

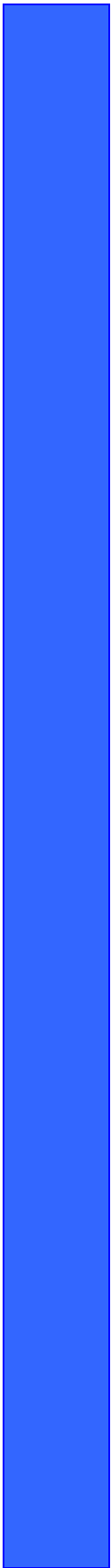
Sequential Project Programming

When a project is programmed on the TIPs/STIP, it should be sequentially programmed until completion. If federal funds are to be used for design, the construction phase must be programmed within the timeframe of the TIPs/STIP, once the design phase has been completed.

For example, if the design phase for a project is programmed in FY 2008, and it is anticipated that the design will be completed by FY 2010, then the construction phase must be programmed in FY 2010. If the construction cost is unknown, estimate the cost to be 10 times the design cost.

Other Considerations

(a) The TIPs/STIP should be financially constrained by year. (b) Include operations and maintenance expenditures. (c) Explicitly identify all federal aid and non-federal aid air quality regionally significant projects (project that is on a facility which serves regional transportation needs and would normally be included in the modeling of the metropolitan area's transportation network). (d) Include a summary of projects obligated in the prior fiscal year.



Statewide Projects

FFY2011 Safe Routes To School program

FFY	Project Number	Location	Description	TFPC
2011	605874	Canton	CANTON - SAFE ROUTES TO SCHOOL (HANSEN SCHOOL)	\$551,000
	606044	Attleboro	ATTLEBORO- SAFE ROUTES TO SCHOOL (THACHER ELEMENTARY SCHOOL)	\$367,500
		Lowell	LOWELL - SAFE ROUTES TO SCHOOL (McAULIFFE ELEMENTARY SCHOOL)	\$403,000
		Amherst	AMHERST - SAFE ROUTES TO SCHOOL (WILDWOOD ELEMENTARY SCHOOL)	\$300,000
		Easton	EASTON - SAFE ROUTES TO SCHOOL (F.L. OLMSTED ELEMENTARY SCHOOL)	\$353,000
		Reading	READING - SAFE ROUTES TO SCHOOL (PARKER MIDDLE SCHOOL)	\$350,000
		Marlborough	MARLBOROUGH - SAFE ROUTES TO SCHOOL (JAWOREK ELEMENTARY SCHOOL)	\$354,000
		Scituate	SCITUATE - SAFE ROUTES TO SCHOOL (HATHERLY ELEMENTARY SCHOOL)	\$515,000
		Chelsea	CHELSEA - SAFE ROUTES TO SCHOOL (WRIGHT & BROWNE SCHOOLS)	\$401,000
		Statewide	STATE SRTS COORDINATOR - INFRASTRUCTURE	\$106,000
		Statewide	SRTS NON-INFRASTRUCTURE	\$544,000
				\$4,244,500

MassDOT - Highway Statewide ITS Program

Year	Route/Location	Description	Proj File #	District	Preliminary Office Estimate	Total Federal Participating Cost
2011	I-93 Braintree/Quincy/Boston	HOV lane BTV Operator Contract, 2 year contract		6	\$824,000	\$659,200
	I-93 Braintree/Quincy/Boston	Replace HOV lane BTV Machine - (2 machines, replace 1 this year)		6	\$1,300,000	\$1,040,000
	I-91 from Longmeadow to Bernardston	Fiber installation with ITS devices - A/C money		2	\$4,700,000	\$3,760,000
	Statewide	Consultant Services Contract for ITS design and support services		Statewide	\$1,500,000	\$1,200,000
	I-495 from Hopkinton to Lawrence	Design Build ITS/fiber project		3 & 4	\$6,000,000	\$4,800,000
	Statewide	Work Zone Safety improvements with ITS equipment		Statewide	\$1,000,000	\$800,000
	Statewide	Expansion of CCTV, VMS & the Traffic Sensor Network		Statewide	\$1,000,000	\$800,000
	Statewide	Expand Statewide Fiber Network		Statewide	\$2,000,000	\$1,600,000
		Total Federal Fiscal Year 2011			\$18,324,000	\$14,659,200
2012	I-93 Braintree/Quincy/Boston	HOV lane operating expenses for 2 years		6	\$1,200,000	\$960,000
	I-93 Braintree/Quincy/Boston	HOV lane Tow Truck Services for 2 years		6	\$550,000	\$440,000
	I-93 Braintree/Quincy/Boston	Replace HOV lane BTV Machine - (2 machines, replace 2nd machine)		6	\$1,300,000	\$1,040,000
	Statewide	TOC and ITS field equipment operational expenses for 2 years		Statewide	\$1,500,000	\$1,200,000
	Statewide	Consultant Services Contract for ITS design and support services		Statewide	\$1,500,000	\$1,200,000
	Statewide	Work Zone Safety improvements with ITS equipment		Statewide	\$1,000,000	\$800,000
	Statewide	Expansion of CCTV, VMS & the Traffic Sensor Network		Statewide	\$2,000,000	\$1,600,000
	Statewide	Expand Statewide Fiber Network		Statewide	\$4,000,000	\$3,200,000
	Statewide	Interface with MSP for Real-Time Information		Statewide	\$2,500,000	\$2,000,000
	Statewide	Deploy Critical Infrastructure Surveillance		Statewide	\$3,300,000	\$2,640,000
		Total Federal Fiscal Year 2012			\$18,850,000	\$15,080,000
2013	I-95, Rte 2, I-495, Rte 3	Highway Assistance Patrols, Area 1, 6 routes, 3 year contract		4	\$2,800,000	\$2,240,000
	I-93, I-95, Rte 1	Highway Assistance Patrols, Area 2, 5 routes, 3 year contract		4	\$2,300,000	\$1,840,000
	I-93, Rte 3, I-95, Rte 24	Highway Assistance Patrols, Area 3, 5 routes, 3 year contract		6	\$2,300,000	\$1,840,000
	I-495, I-95, Rte 24	Highway Assistance Patrols, Area 4, 4 routes, 3 year contract		5	\$2,000,000	\$1,600,000
	I-395, I-290, I-190, I-495, Rte 2	Highway Assistance Patrols, Area 5, 4 routes, 3 year contract		3	\$2,000,000	\$1,600,000
	I-91, I-291, I-391	Highway Assistance Patrols, Area 6, 1 route, 3 year contract		2	\$700,000	\$560,000
	Statewide	Consultant Services Contract for ITS design and support services		Statewide	\$1,500,000	\$1,200,000
	Statewide	Expansion of CCTV, VMS & the Traffic Sensor Network		Statewide	\$1,000,000	\$800,000
	I-93 Braintree/Quincy/Boston	HOV lane BTV Operator Contract, 2 year contract		6	\$850,000	\$680,000
		Total Federal Fiscal Year 2013			\$15,450,000	\$12,360,000
2014	I-93 Braintree/Quincy/Boston	HOV lane operating expenses for 2 years		6	\$1,200,000	\$960,000
	I-93 Braintree/Quincy/Boston	HOV lane Tow Truck Services for 2 years		6	\$550,000	\$440,000
	Statewide	Consultant Services Contract for ITS design and support services		Statewide	\$1,500,000	\$1,200,000
	Statewide	Expansion of CCTV, VMS & the Traffic Sensor Network		Statewide	\$1,000,000	\$800,000
	Statewide	TOC and ITS field equipment operational expenses for 2 years		Statewide	\$2,000,000	\$1,600,000
	Statewide	Work Zone Safety improvements with ITS equipment		Statewide	\$1,000,000	\$800,000
	Statewide	Expand Statewide Fiber Network		Statewide	\$4,000,000	\$3,200,000
	Statewide	Deploy additional RWIS stations and integrate with ERS		Statewide	\$750,000	\$600,000
		Total Federal Fiscal Year 2014			\$12,000,000	\$9,600,000
2015	I-93 Braintree/Quincy/Boston	HOV lane BTV Operator Contract, 2 year contract		6	\$875,000	\$700,000
	Statewide	Consultant Services Contract for ITS design and support services		Statewide	\$1,500,000	\$1,200,000
	Statewide	Expansion of CCTV, VMS & the Traffic Sensor Network		Statewide	\$1,000,000	\$800,000
	Statewide	Expand Statewide Fiber Network		Statewide	\$2,000,000	\$1,600,000
	Statewide	Deploy Critical Infrastructure Surveillance		Statewide	\$3,300,000	\$2,640,000
		Total Federal Fiscal Year 2015			\$8,675,000	\$6,940,000

MassDOT Statewide Highway Safety Improvement Program FFY2011 - 2014

Year	Safety Improvement Type	Location	District	Preliminary Office Estimate	Notes
2011	cable barrier	Sandwich Route 6	5	\$300,000	possible related project 606163 - resurfacing in Danvers is already advertised
	cable barrier	Danvers - Topsfield I-95	4	\$1,000,000	
	cable barrier	Dartmouth I -195	5	\$350,000	
	cable barrier	Taunton - Route 140	5	\$900,000	
	lane departure	signs and pavement markings to reduce lane departure crashes at the following locations: Mashpee - Route 130, Acushnet - Main Street, Brockton/East Bridgewater - Thatcher Street	5	\$400,000	
	pedestrian	District-wide pedestrian signs/pavement markings for crosswalks at high crash locations	2,3,4,5,6	\$1,000,000	
TOTAL FFY2011				\$3,950,000	
2012	cable barrier	Haverhill - Route 495	4	\$100,000	possible related project 605598 - resurfacing ad date 11/26/2011
	cable barrier	Attleboro / North Attleborough - I-95	5	\$450,000	
	cable barrier	Taunton, Freetown, Lakeville - Route 140	5	\$950,000	
	stop- controlled intersections	Intersection low cost safety fixes based on FHWA guidance on local and state jurisdiction roadways based on systematic approach at locations throughout the state based on the crash data	All	\$1,000,000	
TOTAL FFY2012				\$2,500,000	
2013	cable barrier	project locations based on crash data - TBD	varies	TBD	
	signal-controlled intersections	Intersection low cost safety fixes based on FHWA guidance on local and state jurisdiction roadways based on systematic approach at locations throughout the state based on the crash data	All	\$2,000,000	
TOTAL FFY2013				TBD	
2014	TBD	TBD	TBD	TBD	

MassDOT
Interstate Maintenance Program
2010 - 2014

Year	NHS Route	Location	Proj. Num.	Dist	From	To	Lns+ Shld	Tot Lane Mi	Prelim. Office Estimate	Total Federal Participating Cost
2010	33	CHICOPEE- SOUTH HADLEY- RESURFACING, CONCRETE REPAIRS & RELATED WORK ON ROUTE 33 (MEMORIAL DRIVE)	605260	2	0.0	4.0	4	16.0	4,400,000	5,368,000
	146N	DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- RESURFACING & RELATED WORK ON ROUTE 146 (NB)	606035	3	3.7	13.7	3	30.0	7,742,985	9,500,000
	NHS	Total FFY 2010:						46.0	12,142,985	14,868,000
2011	2	FITCHBURG- LEOMINSTER- LANCASTER- RESURFACING & RELATED WORK ON ROUTE 2	605722	3	97.0	103.0	6	36.0	5,040,000	6,148,800
	28	FALMOUTH- RESURFACING & RELATED WORK ON ROUTE 28	605619	5	50.7	57.0	6	37.8	4,347,000	5,303,340
	24	FALL RIVER- RESURFACING & RELATED WORK ON ROUTE 24 (FROM MILEMARKER 0.0 TO 1.7)	605698	5	0.00	1.80	6	10.8	2,430,000	2,964,600
	NHS	Total FFY2011:						37.8	11,817,000	14,416,740
2012	2	ACTON- BOXBOROUGH- LITTLETON- RESURFACING & RELATED WORK ON ROUTE 2	604472	3	114.0	119.8	6	34.8	3,828,000	4,670,160
	28	BOURNE - RESURFACING AND RELATED WORK ON RT.28	606178	5	56.5	63.0	6	39.0	6,045,000	7,374,900
	NHS	Total FFY2012:						73.8	9,873,000	12,045,060
2013	3	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3	605602	4	36.0	38.0	8	16.0	2,400,000	2,928,000
	6	DENNIS - HARWICH - BREWSTER - ORLEANS - RESURFACING AND RELATED WORK ON RT. 6	606179	5	78.5	90.8	3	36.9	4,981,500	6,077,430
	NHS	Total FFY2013:						52.9	7,381,500	9,005,430
2014	7	SHEFFIELD - GREAT BARRINGTON - RESURFACING AND RELATED WORK ON US RT. 7	606180	1	0.0	7.8	4	31.2	3,744,000	4,567,680
	20	NORTHBOROUGH- RESURFACING & RELATED WORK ON ROUTE 20	605610	3	122.0	126.5	4	18.0	2,430,000	2,964,600
	24	RANDOLPH- CANTON- RESURFACING & RELATED WORK ON ROUTE 24	605607	4	39.0	40.0	8	8.0	1,280,000	1,561,600
	NHS	Total FFY2014:						8.0	7,454,000	9,093,880

* Note: Includes \$0.4 m CMMPO TIP funds



Summary of Highway Operating and Maintenance Expenditures

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Berkshire Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$340,961	\$116,490	\$6,548,041
Structure Maintenance	\$0	\$0	\$0
			\$0
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$0	\$219,412	\$1,255,653
Hwy Reconstr - No Added Capacity	\$890,861	\$808,413	\$4,366,557
Hwy Reconstr - Minor Widening	\$0	\$1,446	\$0
04 - Roadway Resurfacing			
Resurfacing	\$1,882,578	\$2,204,973	\$2,552,866
05 - Intersection & Safety			
Impact Attenuators	\$2,002	\$3,137	\$0
Safety Improvements	\$0	\$136	\$0
Traffic Signals	\$346,663	\$874,905	\$2,361,481
06 - Signs & Lighting			
Lighting and Electrical	\$0	\$0	\$0
Sign Installation / Upgrading	\$76,471	\$40,927	\$4,026
07 - Guardrail			
Guard Rail and Fencing	\$15,746	\$49,105	\$0
08 - Maintenance			
Contract Highway Maintenance	\$2,742	\$1,110	\$0
Landscape and Roadside Develop	\$224,660	\$137,521	\$8,263
Pavement Marking	\$0	\$32	\$0
09 - Facilities	\$0	\$0	\$0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$0	\$26,103	\$102,607
Miscellaneous / No prequal	\$78,790	\$56,643	\$15,253
Reclamation	\$6,356	\$8,241	\$0
Unknown	\$0	\$0	\$0
Section I Total	\$3,867,831	\$4,548,594	\$17,214,748

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid: **\$3,867,831** **\$4,548,594** **\$17,214,748**

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Berkshire Region - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$154,600	\$235,842	\$16,060
Drawbridge Maintenance	\$86,826	\$82,845	\$128,648
Structure Maintenance	\$1,922,062	\$1,403,345	\$3,120,583
02 - Bridge Painting			
Painting - Structural	\$0	\$50,731	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$98,850	\$239,200	\$8,038
Hwy Reconstr - No Added Capacity	\$0	\$0	\$0
Hwy Reconstr - Minor Widening	\$0	\$477	\$0
Hwy Reconstr - Major Widening	\$0	\$17,822	\$0
04 - Roadway Resurfacing			
Resurfacing	\$96,817	\$1,643,822	\$44,649
05 - Intersection & Safety			
Impact Attenuators	\$7,179	\$15,476	\$0
Safety Improvements	\$69,417	\$34,818	\$41,763
Traffic Signals	\$0	\$12,279	\$0
06 - Signs & Lighting			
Lighting and Electrical	\$20,516	\$33,958	\$43,419
Sign Installation / Upgrading	\$15,326	\$18,592	\$0
Structural Signing	\$0	\$11,266	\$0
07 - Guardrail			
Guard Rail and Fencing	\$0	\$26,688	\$0
08 - Maintenance			
Catch Basin Cleaning	\$16,671	\$77,339	\$0
Crack Sealing	\$75,794	\$55,099	\$0
Landscape and Roadside Develop	\$0	\$34,738	\$0
Mowing and Spraying	\$102,535	\$55,635	\$129,532
Pavement Marking	\$30,678	\$90,711	\$0
Sewer and Water	\$2,409	\$15,639	\$0
Process/Recycle/Trnsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$623,320	\$320,935	\$116,305
Vertical Construction	\$6,677	\$2,559	\$0
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$16,469	\$0
Asbestos Removal			
Demolition	\$0	\$741	\$0
Drilling and Boring			
Section I Total:	\$3,329,677	\$4,497,027	\$3,648,995

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$3,747,252	\$2,790,942	\$2,645,787
13 - District Maintenance	\$711,993	\$629,142	\$640,728
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$4,459,245	\$3,420,084	\$3,286,515

Grand Total NFA:	\$7,788,922	\$7,917,111	\$6,935,510
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Boston Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$16,681,708	\$10,231,156	\$16,637,440
Structure Maintenance	\$2,186,015	\$546,504	\$8,412,796
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$19,487,150	\$5,970,759	\$8,717,429
Hwy Reconstr - No Added Capacity	\$8,769,927	\$13,322,707	\$38,210,918
Hwy Reconstr - Minor Widening	\$9,671,546	\$10,276,969	\$4,996,612
Hwy Reconstr - Major Widening	\$403,245	\$1,192,714	\$34,095
04 - Roadway Resurfacing			
Resurfacing	\$33,487,202	\$19,035,126	\$50,573,274
05 - Intersection & Safety			
Impact Attenuators	\$0	\$16,746	\$0
Safety Improvements	\$6,911,226	\$5,323,800	\$1,603,549
Traffic Signals	\$8,166,281	\$5,704,236	\$1,955,537
06 - Signs & Lighting			
Lighting and Electrical	\$928,809	\$504,438	\$166,330
Sign Installation / Upgrading	\$764,970	\$763,140	\$227,139
07 - Guardrail			
Guard Rail and Fencing	\$0	\$502,622	\$0
08 - Maintenance			
Contract Highway Maintenance	\$0	\$77,447	\$0
Landscape and Roadside Develop	\$0	\$58,759	\$0
Pavement Marking	\$0	\$384	\$0
09 - Facilities			
Vertical Construction	\$67,070	\$206,019	\$0
	\$143,638	\$35,910	\$9,000
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$597,860	\$866,130	\$749,955
Miscellaneous / No prequal	\$4,931,679	\$2,201,632	\$172,804
Reclamation	\$0	\$503	\$0
Section I Total	\$113,198,327	\$76,837,700	\$132,466,878

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$500,000	\$500,000	\$550,000
ITS Operations - Traffic Operations Center (South Boston)	\$600,000	\$600,000	\$600,000
	\$1,100,000	\$1,100,000	\$1,150,000
Grand Total Federal Aid:	\$114,298,327	\$77,937,700	\$133,616,878

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Boston Region - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	Estimated SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$4,185,618	\$4,474,363	\$9,292,147
Drawbridge Maintenance	\$1,048,060	\$2,106,547	\$1,552,870
Structure Maintenance	\$14,583,310	\$12,769,694	\$38,862,880
02 - Bridge Painting			
Painting - Structural	\$0	\$552,049	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$1,193,191	\$711,180	\$127,603
Hwy Reconstr - No Added Capacity	\$3,484,870	\$8,572,830	\$1,163,720
Hwy Reconstr - Minor Widening	\$63,112	\$288,952	\$0
04 - Roadway Resurfacing			
Resurfacing	\$10,039,477	\$5,621,821	\$7,824,136
05 - Intersection & Safety			
Impact Attenuators	\$249,894		
Safety Improvements	\$99,150	\$78,468	\$0
Traffic Signals	\$899,577	\$856,933	\$553,809
06 - Signs & Lighting			
Lighting and Electrical	\$538,299	\$509,605	\$612,077
Sign Installation / Upgrading	\$247,644	\$243,674	\$695,274
Structural Signing	\$185,086	\$250,980	\$0
07 - Guardrail			
Guard Rail and Fencing	\$1,306,532	\$859,113	\$1,203,848
08 - Maintenance			
Catch Basin Cleaning	\$1,587,115	\$1,679,365	\$2,895,555
Crack Sealing	\$201,235	\$169,428	\$0
Landscape and Roadside Develop	\$914,891	\$977,104	\$0
Mowing and Spraying	\$0	\$28,787	\$0
Pavement Marking	\$1,237,680	\$1,577,258	\$1,563,546
Sewer and Water	\$494,419	\$350,773	\$0
Process/Recycle/Trnsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$137,973	\$0
Vertical Construction	\$0	\$991	\$1,403,882
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$76,868	\$510,809	\$704,182
Asbestos Removal			\$0
Demolition			\$0
Drilling and Boring			\$0
Section I Total:	\$42,636,030	\$43,328,698	\$68,455,529

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$45,232,204	\$33,688,808	\$31,936,677
13 - District Maintenance	\$8,594,300	\$7,594,228	\$7,734,078
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$53,826,504	\$41,283,035	\$39,670,755

Grand Total NFA: \$96,462,534 \$84,611,733 \$108,126,284

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Cape Cod Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$1,692,924	\$746,963	\$703,383
Structure Maintenance	\$0	\$0	\$2,784,469
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$1,945,551	\$9,179,072	\$203,152
Hwy Reconstr - No Added Capacity	\$464,245	\$632,503	\$1,914,028
Hwy Reconstr - Minor Widening	\$496,621	\$131,935	\$2,188
04 - Roadway Resurfacing			
Resurfacing	\$174,460	\$1,214,678	\$2,858,210
05 - Intersection & Safety			
Impact Attenuators	\$2,579	\$4,041	\$0
Safety Improvements	\$4,466,625	\$1,549,141	\$228,497
Traffic Signals	\$3,295	\$7,893	\$334,908
06 - Signs & Lighting			
Lighting and Electrical	\$259,862	\$64,966	\$1,440
Sign Installation / Upgrading	\$268,302	\$135,948	\$65,316
07 - Guardrail			
Guard Rail and Fencing	\$20,283	\$63,252	\$0
08 - Maintenance			
Contract Highway Maintenance	\$3,531	\$1,430	\$0
Landscape and Roadside Develop	\$593,909	\$290,620	\$487,443
Pavement Marking	\$0	\$41	\$308,991
09 - Facilities	\$0	\$0	\$0
Vertical Construction	\$916,497	\$229,124	\$64,561
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$101,489	\$79,448	\$0
Miscellaneous / No prequal	\$8,187	\$37,628	\$0
Reclamation	\$0	\$0	\$0
Unknown	\$0	\$54	\$149,811
Section I Total	\$11,418,361	\$14,368,736	\$10,106,397

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Grand Total Federal Aid:	\$11,418,361	\$14,368,736	\$10,106,397
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Cape Cod - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$11,186	\$24,072	\$0
Drawbridge Maintenance	\$111,840	\$106,712	\$165,710
Structure Maintenance	\$2,270,093	\$1,602,046	\$2,784,469
02 - Bridge Painting			
Painting - Structural	\$0	\$58,419	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$127,328	\$73,297	\$10,353
Hwy Reconstr - No Added Capacity	\$1,130	\$2,198	\$0
Hwy Reconstr - Minor Widening	\$785	\$32,482	\$0
04 - Roadway Resurfacing			
Resurfacing	\$2,856,088	\$1,314,679	\$477,131
		\$0	\$0
05 - Intersection & Safety			
Impact Attenuators	\$26,667	\$24,423	\$14,688
Safety Improvements	\$1,002,512	\$254,384	\$0
Traffic Signals	\$90,945	\$64,216	\$53,794
06 - Signs & Lighting			
Lighting and Electrical	\$57,443	\$54,377	\$65,316
Sign Installation / Upgrading	\$26,427	\$26,003	\$55,927
Structural Signing	\$19,741	\$26,780	\$0
Vertical Construction	\$0	\$12,230	\$0
07 - Guardrail			
Guard Rail and Fencing	\$0	\$34,376	\$0
08 - Maintenance			
Catch Basin Cleaning	\$21,474	\$99,620	\$0
Crack Sealing	\$97,630	\$70,973	\$0
Landscape and Roadside Develop	\$0	\$44,746	\$0
Mowing and Spraying	\$132,075	\$71,664	\$166,849
Pavement Marking	\$39,516	\$116,844	\$0
Sewer and Water	\$3,102	\$20,145	\$0
Process/Recycle/Tmsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$5,618	\$149,811
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$21,090	\$0
Asbestos Removal			
Demolition			
Drilling and Boring			
Section I Total:	\$6,895,981	\$4,161,393	\$3,944,049

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$4,826,814	\$3,594,996	\$3,408,023
13 - District Maintenance	\$917,114	\$810,394	\$825,318
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$5,743,927	\$4,405,390	\$4,233,341

Grand Total NFA: **\$12,639,909** **\$8,566,783** **\$8,177,390**

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Central Mass Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$2,744,158	\$5,209,771	\$1,023,236
Structure Maintenance	\$19,336	\$280,964	\$0
02 - Bridge Painting	\$0	\$73,206	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$2,679	\$1,785	\$0
Hwy Reconstr - No Added Capacity	\$21,188,928	\$25,539,835	\$4,736,585
Hwy Reconstr - Minor Widening	\$1,335,194	\$1,335,221	\$4,522,240
04 - Roadway Resurfacing			
Resurfacing	\$2,779,679	\$11,585,484	\$14,621,210
05 - Intersection & Safety			
Impact Attenuators	\$4,889	\$7,660	\$0
Safety Improvements	\$0	\$0	\$0
Traffic Signals	\$7,830,229	\$3,704,871	\$2,827,893
06 - Signs & Lighting			
Lighting and Electrical	\$121,242	\$818,081	\$0
Sign Installation / Upgrading	\$186,689	\$99,915	\$401,922
07 - Guardrail			
Guard Rail and Fencing	\$38,441	\$119,881	\$0
08 - Maintenance			
Contract Highway Maintenance	\$6,693	\$2,711	\$0
Landscape and Roadside Develop	\$0	\$81,451	\$0
Pavement Marking	\$0	\$78	\$0
09 - Facilities	\$0	\$0	\$0
Vertical Construction	\$13,565	\$190,829	\$0
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$192,352	\$150,576	\$250,496
Miscellaneous / No prequal	\$15,517	\$71,316	\$44,034
Reclamation	\$188,580	\$162,550	\$1,000,357
Section I Total	\$36,668,170	\$49,436,182	\$29,427,972

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid: **\$36,668,170** **\$49,436,182** **\$29,427,972**

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Central Mass - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$1,140,556	\$329,885	\$784,350
Drawbridge Maintenance	\$211,970	\$202,250	\$314,069
Structure Maintenance	\$3,384,255	\$2,806,785	\$5,966,693
02 - Bridge Painting			
Painting - Structural	\$0	\$110,721	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$241,323	\$138,918	\$19,623
Hwy Reconstr - No Added Capacity	\$0	\$180,397	\$0
Hwy Reconstr - Minor Widening	\$26,162	\$468,352	\$0
Hwy Reconstr - Major Widening	\$3,125	\$781	\$0
04 - Roadway Resurfacing			
Resurfacing	\$111,869	\$1,176,203	\$0
05 - Intersection & Safety			
Impact Attenuators			
Safety Improvements	\$169,469	\$627,113	\$101,956
Traffic Signals	\$0	\$25,101	\$0
06 - Signs & Lighting			
Lighting and Electrical	\$50,086	\$94,725	\$105,998
Sign Installation / Upgrading	\$37,415	\$45,554	\$0
Structural Signing	\$0	\$27,503	\$0
07 - Guardrail			
Guard Rail and Fencing	\$0	\$65,153	\$0
08 - Maintenance			
Catch Basin Cleaning	\$40,700	\$188,809	\$0
Crack Sealing	\$185,037	\$134,515	\$0
Landscape and Roadside Develop	\$82,148	\$105,344	\$28,966
Mowing and Spraying	\$250,321	\$135,823	\$316,228
Pavement Marking	\$74,894	\$221,454	\$0
Sewer and Water	\$5,880	\$38,181	\$0
Process/Recycle/Trnsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$10,647	\$283,936
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$39,972	\$0
Asbestos Removal			\$0
Demolition			\$0
Drilling and Boring			\$0
Section I Total:	\$6,015,210	\$7,174,187	\$7,921,819

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$4,826,814	\$5,304,754	\$3,408,023
13 - District Maintenance	\$917,114	\$1,173,255	\$825,318
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$5,743,927	\$6,478,009	\$4,233,341

Grand Total NFA:	\$11,759,137	\$13,652,196	\$12,155,160
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Franklin Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$3,078,640	\$3,518,002	\$3,276,325
Structure Maintenance	\$1,982,077	\$495,519	\$104,488
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$0	\$823	\$0
Hwy Reconstr - No Added Capacity	\$1,545,805	\$387,557	\$0
Hwy Reconstr - Minor Widening	\$1,873,155	\$937,127	\$1,539,544
04 - Roadway Resurfacing			
Resurfacing	\$626,715	\$2,192,985	\$4,299,059
05 - Intersection & Safety			
Impact Attenuators	\$1,429	\$2,239	\$0
Safety Improvements	\$0	\$0	\$0
Traffic Signals	\$595	\$4,065	\$1,202,645
06 - Signs & Lighting			
Lighting and Electrical	\$0	\$35,897	\$0
Sign Installation / Upgrading	\$54,560	\$29,200	\$2,873
07 - Guardrail			
Guard Rail and Fencing	\$11,235	\$35,036	\$0
08 - Maintenance			
Contract Highway Maintenance	\$1,956	\$792	\$0
Landscape and Roadside Develop	\$0	\$210,909	\$0
Pavement Marking	\$0	\$23	\$0
09 - Facilities	\$0	\$0	\$0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$0	\$18,624	\$73,208
Miscellaneous / No prequal	\$56,215	\$40,345	\$10,883
Reclamation	\$4,535	\$5,880	\$0
Section I Total	\$9,236,916	\$7,915,021	\$10,509,024

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	0

Grand Total Federal Aid:	\$9,236,916	\$7,915,021	\$10,509,024
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Franklin Region - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$1,887,276	\$1,337,032	\$507,612
Drawbridge Maintenance	\$61,949	\$59,108	\$91,787
Structure Maintenance	\$1,675,533	\$993,512	\$3,568,025
02 - Bridge Painting			
Painting - Structural	\$0		\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$83,367	\$250,212	\$5,735
Hwy Reconstr - No Added Capacity	\$0	\$0	\$0
Hwy Reconstr - Minor Widening	\$4,428	\$1,107	\$0
04 - Roadway Resurfacing			
Resurfacing	\$347,288	\$541,920	\$264,284
05 - Intersection & Safety			
Impact Attenuators	\$14,771	\$13,528	\$8,136
Safety Improvements	\$5,122	\$3,272	\$0
Traffic Signals	\$49,528	\$30,989	\$29,797
06 - Signs & Lighting			
Lighting and Electrical	\$31,818	\$30,120	\$36,179
Sign Installation / Upgrading	\$14,638	\$14,403	\$30,978
Structural Signing	\$10,935	\$14,834	\$0
07 - Guardrail			
Guard Rail and Fencing	\$77,227	\$50,780	\$71,157
Vertical Construction			
08 - Maintenance			
Catch Basin Cleaning	\$93,811	\$99,264	\$0
Crack Sealing	\$11,895	\$10,015	\$0
Landscape and Roadside Develop	\$54,077	\$57,755	\$0
Mowing and Spraying	\$0	\$1,702	\$92,418
Pavement Marking	\$73,157	\$93,229	\$0
Sewer and Water	\$21,888	\$18,899	\$0
Process/Recycle/Trnsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$3,112	\$82,981
Vertical Construction	\$0	\$3,809	\$0
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$12,846	\$0
Asbestos Removal			\$0
Demolition			\$0
Drilling and Boring			\$0
			\$0
Section I Total:	\$4,518,706	\$3,641,446	\$4,789,089

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$4,826,814	\$2,743,074	\$3,408,023
13 - District Maintenance	\$917,114	\$629,591	\$825,318
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$5,743,927	\$3,372,666	\$4,233,341

Grand Total NFA: **\$10,262,634** **\$7,014,111** **\$9,022,430**

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Martha's Vineyard - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$0	\$0	\$0
Structure Maintenance	\$0	\$0	\$0
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$0	\$0	\$0
Hwy Reconstr - No Added Capacity	\$0	\$0	\$0
Hwy Reconstr - Minor Widening	\$0	\$0	\$0
04 - Roadway Resurfacing			
Resurfacing	\$566,739	\$248,612	\$3,328
05 - Intersection & Safety			
Impact Attenuators	\$174	\$273	\$0
Safety Improvements	\$0	\$0	\$0
Traffic Signals	\$73	\$496	\$4,710
06 - Signs & Lighting			
Lighting and Electrical	\$0	\$0	\$0
Sign Installation / Upgrading	\$6,660	\$3,564	\$351
07 - Guardrail			
Guard Rail and Fencing	\$1,371	\$4,277	\$0
08 - Maintenance			
Contract Highway Maintenance	\$239	\$97	\$0
Landscape and Roadside Develop	\$0	\$424	\$0
Pavement Marking	\$0	\$3	\$0
09 - Facilities	\$0	\$0	\$0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$0	\$2,273	\$8,936
Miscellaneous / No prequal	\$6,862	\$4,925	\$1,328
Reclamation	\$554	\$718	\$0
Unknown	\$0	\$0	\$0
Section I Total	\$582,671	\$265,661	\$18,653

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid:	\$582,671	\$265,661	\$18,653
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Martha's Vineyard - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$0	\$1,144	0
Drawbridge Maintenance	\$7,562	\$7,215	11203.71
Structure Maintenance	\$105,216	\$96,248	188258.7809
02 - Bridge Painting			
Painting - Structural	\$0	\$3,950	0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$8,609	\$4,956	699.9924
Hwy Reconstr - No Added Capacity	\$0	\$0	0
Hwy Reconstr - Minor Widening	\$0	\$0	0
04 - Roadway Resurfacing			
Resurfacing	\$47,833	\$35,338	32258.9813
05 - Intersection & Safety			
Impact Attenuators	\$1,803	\$1,651	993.0385
Safety Improvements	\$625	\$399	0
Traffic Signals	\$6,045	\$3,783	3637.0502
06 - Signs & Lighting			
Lighting and Electrical	\$3,884	\$3,676	4416.0337
Sign Installation / Upgrading	\$1,787	\$1,758	3781.2529
Structural Signing	\$1,335	\$1,811	0
07 - Guardrail			
Guard Rail and Fencing	\$9,426	\$6,198	8685.5676
Vertical Construction			
08 - Maintenance			
Catch Basin Cleaning	\$11,451		
Crack Sealing	\$1,452	\$1,222	0
Landscape and Roadside Develop	\$6,601	\$7,050	0
Mowing and Spraying	\$0	\$208	0
Pavement Marking	\$8,930	\$11,380	11280.7357
Sewer and Water	\$2,672	\$2,307	0
Process/Recycle/Trnsprt Soils			
Contract Hwy Maint.		\$0	
09 - Facilities			
Chemical Storage Sheds	\$1,169	\$672	0
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$8,502	5080.559
Asbestos Removal			
Demolition			
Drilling and Boring			
Section I Total:	\$226,398	\$199,467	\$270,296

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$326,342	\$243,059	\$230,417
13 - District Maintenance	\$62,006	\$54,791	\$55,800
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$388,349	\$297,850	\$286,217

Grand Total NFA: **\$614,747** **\$497,316** **\$556,513**

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Merrimack Valley Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$1,405,596	\$801,378	\$2,684,435
Structure Maintenance	\$0	\$0	\$0
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$1,134,670	\$583,806	\$800,847
Hwy Reconstr - No Added Capacity	\$35,358	\$1,140,634	\$0
Hwy Reconstr - Minor Widening	\$2,092,388	\$2,039,377	\$532,487
04 - Roadway Resurfacing			
Resurfacing	\$5,536,300	\$8,842,946	\$6,632,404
05 - Intersection & Safety			
Impact Attenuators	\$2,492	\$3,904	\$0
Safety Improvements	\$7,170	\$590,738	\$0
Traffic Signals	\$551,115	\$459,852	\$144,744
06 - Signs & Lighting			
Lighting and Electrical	\$0	\$0	\$0
Sign Installation / Upgrading	\$95,161	\$50,930	\$344,734
07 - Guardrail			
Guard Rail and Fencing	\$19,595	\$61,107	\$83,654
08 - Maintenance			
Contract Highway Maintenance	\$3,412	\$1,382	\$0
Landscape and Roadside Develop	\$0	\$6,058	\$0
Pavement Marking	\$0	\$40	\$0
09 - Facilities			
Vertical Construction	\$6,914	\$301,102	\$0
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$98,047	\$76,753	\$127,685
Miscellaneous / No prequal	\$7,909	\$36,352	\$18,981
Reclamation	\$0	\$0	\$0
Unknown	\$0	\$52	\$0
Section I Total	\$10,996,128	\$14,996,410	\$11,369,972

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid:	\$10,996,128	\$14,996,410	\$11,369,972
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Merrimack Valley - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$3,078	\$20,107	\$0
Drawbridge Maintenance	\$108,047	\$503,510	\$160,090
Structure Maintenance	\$1,508,305	\$1,379,028	\$6,816,085
02 - Bridge Painting			
Painting - Structural	\$0	\$49,021	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$123,009	\$70,811	\$10,002
Hwy Reconstr - No Added Capacity	\$0	\$0	\$0
Hwy Reconstr - Minor Widening	\$0	\$0	\$0
Hwy Reconstr - Major Widening	\$0	\$1,612	\$0
04 - Roadway Resurfacing			
Resurfacing	\$6,453	\$242,507	\$0
05 - Intersection & Safety			
Impact Attenuators	\$8,934	\$19,259	\$0
Safety Improvements	\$86,383	\$43,845	\$51,970
Traffic Signals	\$0	\$12,447	\$0
06 - Signs & Lighting			
Lighting and Electrical	\$25,530	\$42,257	\$54,030
Sign Installation / Upgrading	\$19,072	\$23,133	\$0
Structural Signing	\$0	\$14,019	\$0
07 - Guardrail			
Guard Rail and Fencing	\$0	\$33,210	\$0
08 - Maintenance			
Catch Basin Cleaning	\$20,746	\$96,242	\$0
Crack Sealing	\$94,319	\$68,566	\$0
Landscape and Roadside Develop	\$0	\$43,229	\$0
Mowing and Spraying	\$127,596	\$69,233	\$161,191
Pavement Marking	\$38,176	\$112,882	\$0
Sewer and Water	\$2,997	\$19,462	\$0
Process/Recycle/Tnsptr Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$5,427	\$144,731
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$20,375	\$336
Asbestos Removal			
Demolition			
Drilling and Boring			
Section I Total:	\$2,172,646	\$2,890,179	\$7,398,435

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$4,826,814	\$3,530,229	\$3,408,023
13 - District Maintenance	\$917,114	\$796,649	\$825,318
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$5,743,927	\$4,326,878	\$4,233,341

Grand Total NFA: **\$7,916,573 \$7,217,057 \$11,631,776**

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Montachusett Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$565,702	\$564,694	\$8,454
Structure Maintenance	\$0	\$0	\$3,122,839
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$4,536,673	\$1,767,211	\$1,075,809
Hwy Reconstr - No Added Capacity	\$3,069,743	\$951,083	\$2,053
Hwy Reconstr - Minor Widening	\$568,053	\$736,083	\$3,502,189
04 - Roadway Resurfacing			
Resurfacing	\$4,271,287	\$3,064,526	\$102,095
05 - Intersection & Safety			
Impact Attenuators	\$0	\$1,738	\$0
Safety Improvements	\$1,589,609	\$5,394,367	\$0
Traffic Signals	\$0	\$503,081	\$663,229
06 - Signs & Lighting			
Lighting and Electrical	\$95,805	\$41,233	\$0
Sign Installation / Upgrading	\$0	\$10,042	\$2,149,449
07 - Guardrail			
Guard Rail and Fencing	\$0	\$52,168	\$0
08 - Maintenance			
Contract Highway Maintenance	\$0	\$473	\$0
Landscape and Roadside Develop	\$0	\$6,099	\$0
Pavement Marking	\$0	\$40	\$0
09 - Facilities	\$6,961	\$21,383	\$0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$98,711	\$77,273	\$128,550
Miscellaneous / No prequal	\$7,963	\$36,598	\$19,110
Reclamation	\$0	\$0	\$153,873
Section I Total	\$14,810,508	\$13,228,091	\$10,927,650

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid: **\$14,810,508** **\$13,228,091** **\$10,927,650**

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Montachusett Region - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$8,098	\$165,667	\$4,968
Drawbridge Maintenance	\$108,779	\$103,791	\$161,174
Structure Maintenance	\$1,574,332	\$1,554,912	\$3,737,346
02 - Bridge Painting			
Painting - Structural	\$0	\$56,820	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$123,843	\$71,290	\$10,070
Hwy Reconstr - No Added Capacity	\$0	\$0	\$0
Hwy Reconstr - Minor Widening	\$0	\$0	\$0
04 - Roadway Resurfacing			
Resurfacing	\$1,423,508	\$2,539,993	\$464,071
05 - Intersection & Safety			
Impact Attenuators	\$25,937	\$23,754	\$14,286
Safety Improvements	\$8,995	\$164,195	\$0
Traffic Signals	\$86,968	\$334,674	\$52,322
06 - Signs & Lighting			
Lighting and Electrical	\$55,871	\$52,889	\$63,528
Sign Installation / Upgrading	\$25,703	\$25,291	\$54,396
Structural Signing	\$19,201	\$26,047	\$0
07 - Guardrail			
Guard Rail and Fencing	\$135,606	\$89,168	\$124,949
08 - Maintenance			
Catch Basin Cleaning	\$164,728	\$174,303	\$300,533
Crack Sealing	\$20,886	\$17,585	\$0
Landscape and Roadside Develop	\$94,958	\$101,415	\$0
Mowing and Spraying	\$0	\$2,988	\$0
Pavement Marking	\$128,460	\$163,705	\$162,282
Sewer and Water	\$38,434	\$33,187	\$0
Process/Recycle/Tnsptrt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$5,593	\$0
Vertical Construction	\$90,000	\$22,500	\$145,711
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$10,527	\$73,088
Asbestos Removal			
Demolition			
Drilling and Boring			
Section I Total:	\$4,134,307	\$5,740,295	\$5,368,726

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$4,826,814	\$3,542,724	\$3,408,023
13 - District Maintenance	\$917,114	\$799,301	\$825,318
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$5,743,927	\$4,342,025	\$4,233,341

Grand Total NFA:	\$9,878,235	\$10,082,320	\$9,602,067
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Nantucket - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$0	\$0	0
Structure Maintenance	\$0	\$0	0
02 - Bridge Painting	\$0	\$0	0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$0	\$0	0
Hwy Reconstr - No Added Capacity	\$36,082	\$218,869	0
Hwy Reconstr - Minor Widening	\$0	\$0	0
04 - Roadway Resurfacing			
Resurfacing	\$42,043	\$10,511	23620.608
05 - Intersection & Safety			
Impact Attenuators	\$1,238	\$1,939	0
Safety Improvements	\$0	\$0	0
Traffic Signals	\$515	\$3,521	33422.84
06 - Signs & Lighting			
Lighting and Electrical	\$0	\$0	0
Sign Installation / Upgrading	\$47,262	\$25,295	2488.464
07 - Guardrail			
Guard Rail and Fencing	\$9,732	\$30,349	0
08 - Maintenance			
Contract Highway Maintenance	\$1,694	\$686	0
Landscape and Roadside Develop	\$0	\$3,009	0
Pavement Marking	\$0	\$20	0
09 - Facilities			
Vertical Construction	\$3,434	\$10,549	0
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$0	\$16,133	63415.858
Miscellaneous / No prequal	\$48,696	\$34,949	9427.132
Reclamation	\$3,928	\$5,094	0
Section I Total	\$194,625	\$360,922	\$132,375

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid:	\$194,625	\$360,922	\$132,375
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Nantucket - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$0	\$812	0
Drawbridge Maintenance	\$5,366	\$5,120	7951.02
Structure Maintenance	\$74,669	\$68,305	133603.0058
02 - Bridge Painting			
Painting - Structural	\$0	\$2,803	0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$6,109	\$3,517	496.7688
Hwy Reconstr - No Added Capacity	\$0	\$0	0
Hwy Reconstr - Minor Widening	\$0	\$0	0
04 - Roadway Resurfacing			
Resurfacing	\$28,138	\$23,626	22893.4706
05 - Intersection & Safety			
Impact Attenuators	\$1,280	\$1,172	704.737
Safety Improvements	\$444	\$283	0
Traffic Signals	\$4,290	\$2,684	2581.1324
06 - Signs & Lighting			
Lighting and Electrical	\$2,756	\$2,609	3133.9594
Sign Installation / Upgrading	\$1,268	\$1,248	2683.4698
Structural Signing	\$947	\$1,285	0
07 - Guardrail			
Guard Rail and Fencing	\$6,690	\$4,399	6163.9512
08 - Maintenance			
Catch Basin Cleaning	\$8,126	\$8,599	14825.8462
Crack Sealing	\$1,030	\$868	0
Landscape and Roadside Develop	\$4,684	\$5,003	0
Mowing and Spraying	\$0	\$147	0
Pavement Marking	\$6,337	\$8,076	8005.6834
Sewer and Water	\$1,896	\$1,637	0
Process/Recycle/Trnsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$270	0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$1,012	3605.558
Asbestos Removal			
Demolition			
Drilling and Boring			
Total	\$73,996	\$69,237	\$65,095

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$231,598	\$172,493	\$163,522
13 - District Maintenance	\$44,005	\$38,884	\$39,600
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$275,602	\$211,377	\$203,122

Grand Total NFA:	\$349,598	\$280,615	\$268,217
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Northern Middlesex Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$727,557	\$203,199	\$1,866,086
Structure Maintenance	\$0	\$0	\$0
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$0	\$0	\$0
Hwy Reconstr - No Added Capacity	\$714,292	\$498,386	\$498,881
Hwy Reconstr - Minor Widening	\$3,502,351	\$1,371,765	\$1,502,587
04 - Roadway Resurfacing			
Resurfacing	\$687,020	\$3,324,072	\$210,709
05 - Intersection & Safety			
Impact Attenuators	\$2,199	\$3,446	\$0
Safety Improvements	\$0	\$0	\$0
Traffic Signals	\$1,331,947	\$1,159,906	\$166,496
06 - Signs & Lighting			
Lighting and Electrical	\$0	\$0	\$0
Sign Installation / Upgrading	\$83,990	\$44,951	\$4,422
07 - Guardrail			
Guard Rail and Fencing	\$17,294	\$53,934	\$0
08 - Maintenance			
Contract Highway Maintenance	\$3,011	\$1,220	\$0
Landscape and Roadside Develop	\$0	\$5,347	\$0
Pavement Marking	\$0	\$35	\$0
09 - Facilities	\$0	\$0	\$0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$0	\$28,669	\$112,696
Miscellaneous / No prequal	\$86,537	\$62,107	\$16,753
Reclamation	\$6,981	\$9,052	\$0
Section I Total	\$7,163,180	\$6,766,087	\$4,378,630

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid:	\$7,163,180	\$6,766,087	\$4,378,630
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Northern Middlesex - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 200 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$2,088	\$442,296	\$17,675,893
Drawbridge Maintenance	\$95,364	\$90,990	\$141,167
Structure Maintenance	\$3,185,224	\$2,089,999	\$5,790,420
02 - Bridge Painting			
Painting - Structural	\$0	\$49,812	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$108,569	\$62,498	\$8,820
Hwy Reconstr - No Added Capacity	\$0	\$0	\$0
Hwy Reconstr - Minor Widening	\$0	\$0	\$0
04 - Roadway Resurfacing			
Resurfacing	\$500,030	\$419,860	\$406,463
05 - Intersection & Safety			
Impact Attenuators	\$22,738	\$20,825	\$12,512
Safety Improvements	\$7,885	\$5,037	\$0
Traffic Signals	\$76,242	\$220,362	\$45,827
06 - Signs & Lighting			
Lighting and Electrical	\$48,980	\$46,366	\$55,642
Sign Installation / Upgrading	\$22,533	\$22,172	\$47,644
Structural Signing	\$16,833	\$22,835	\$0
07 - Guardrail			
Guard Rail and Fencing	\$118,882	\$78,171	\$109,438
08 - Maintenance			
Catch Basin Cleaning	\$144,412	\$152,806	\$263,226
Crack Sealing	\$18,310	\$15,416	\$0
Landscape and Roadside Develop	\$83,246	\$88,907	\$0
Mowing and Spraying	\$0	\$2,619	\$0
Pavement Marking	\$112,617	\$143,516	\$142,137
Sewer and Water	\$33,694	\$29,094	\$0
Process/Recycle/Tmsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$4,790	\$0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$17,983	\$64,015
Asbestos Removal			\$0
Demolition			\$0
Drilling and Boring			\$0
Section I Total:	\$4,597,650	\$4,026,355	\$24,763,204

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$4,115,703	\$3,065,363	\$2,905,936
13 - District Maintenance	\$782,000	\$691,003	\$703,728
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$4,897,703	\$3,756,366	\$3,609,664

Grand Total NFA:	\$9,495,353	\$7,782,721	\$28,372,868
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Old Colony Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$0	\$0	\$0
Structure Maintenance	\$0	\$0	\$0
02 - Bridge Painting	\$0	\$0	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$0	\$0	\$0
Hwy Reconstr - No Added Capacity	\$4,958,054	\$3,387,799	\$2,349,378
Hwy Reconstr - Minor Widening	\$368,131	\$987,148	\$6,437,780
04 - Roadway Resurfacing			
Resurfacing	\$20,987	\$390,923	\$265,430
05 - Intersection & Safety			
Impact Attenuators	\$0	\$1,777	\$0
Safety Improvements	\$1,068	\$267	\$0
Traffic Signals	\$184,472	\$393,939	\$77,531
06 - Signs & Lighting			
Lighting and Electrical	\$97,953	\$42,157	\$0
Sign Installation / Upgrading	\$0	\$10,267	\$5,157
	\$0	\$0	\$0
07 - Guardrail			
Guard Rail and Fencing	\$0	\$53,337	\$0
08 - Maintenance			
Contract Highway Maintenance	\$0	\$484	\$0
Landscape and Roadside Develop	\$0	\$6,235	\$0
Pavement Marking	\$0	\$41	\$0
09 - Facilities	\$7,117	\$21,862	\$0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$100,925	\$79,006	\$131,432
Miscellaneous / No prequal	\$8,141	\$37,419	\$19,538
Reclamation	\$0	\$0	\$0
Unknown	\$0	\$53	\$0
Section I Total	\$5,746,849	\$5,412,714	\$9,286,247

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid:	\$5,746,849	\$5,412,714	\$9,286,247
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Old Colony - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$6,083	\$60,307	\$1,936,730
Drawbridge Maintenance	\$111,216	\$106,116	\$161,171
Structure Maintenance	\$1,547,524	\$1,415,627	\$2,708,194
02 - Bridge Painting			
Painting - Structural	\$0	\$58,093	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$126,617	\$72,887	\$10,070
Hwy Reconstr - No Added Capacity	\$0	\$0	\$0
Hwy Reconstr - Minor Widening	\$8,637	\$5,367	\$0
Hwy Reconstr - Major Widening	\$0	\$12,316	\$0
04 - Roadway Resurfacing			
Resurfacing	\$0	\$246,851	\$190,805
05 - Intersection & Safety			
Impact Attenuators	\$9,196	\$19,824	\$0
Safety Improvements	\$88,916	\$148,207	\$54,852
Traffic Signals	\$6,241	\$14,372	\$0
06 - Signs & Lighting			
Lighting and Electrical	\$26,279	\$43,497	\$54,395
Sign Installation / Upgrading	\$19,631	\$23,811	\$0
Structural Signing	\$0	\$14,430	\$0
07 - Guardrail			
Guard Rail and Fencing	\$0	\$34,184	\$0
08 - Maintenance			
Catch Basin Cleaning	\$21,354	\$99,064	\$0
Crack Sealing	\$97,085	\$70,577	\$0
Landscape and Roadside Develop	\$0	\$44,496	\$0
Mowing and Spraying	\$131,338	\$71,263	\$162,279
Pavement Marking	\$39,295	\$116,192	\$0
Sewer and Water	\$3,085	\$20,033	\$0
Process/Recycle/Trnsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$5,586	\$145,707
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$20,972	\$0
Asbestos Removal			\$0
Demolition			\$0
Drilling and Boring			\$0
Section I Total:	\$2,242,497	\$2,724,073	\$5,424,202

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$4,826,814	\$3,584,333	\$3,408,023
13 - District Maintenance	\$917,114	\$808,131	\$825,318
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$5,743,927	\$4,392,465	\$4,233,341

Grand Total NFA: **\$7,986,424** **\$7,116,538** **\$9,657,543**

Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Pioneer Valley Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$10,988,181	\$5,720,964	\$14,969,506
Structure Maintenance	\$156,187	\$1,527,524	\$0
02 - Bridge Painting	\$0	\$864,187	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$0	\$5,372	\$10,691,566
Hwy Reconstr - No Added Capacity	\$7,177,425	\$7,709,341	\$1,991,119
Hwy Reconstr - Minor Widening	\$2,530,880	\$3,044,331	\$2,701,252
04 - Roadway Resurfacing			
Resurfacing	\$12,011,183	\$8,785,938	\$3,951,464
05 - Intersection & Safety			
Impact Attenuators	\$6,081	\$9,528	\$0
Safety Improvements	\$121,820	\$415,496	\$16,922
Traffic Signals	\$818,153	\$947,935	\$1,349,406
06 - Signs & Lighting			
Lighting and Electrical	\$0	\$0	\$0
Sign Installation / Upgrading	\$232,228	\$433,512	\$12,227
07 - Guardrail			
Guard Rail and Fencing	\$47,819	\$149,125	\$133,559
08 - Maintenance			
Contract Highway Maintenance	\$8,326	\$3,372	\$0
Landscape and Roadside Develop	\$0	\$14,783	\$0
Pavement Marking	\$0	\$97	\$0
09 - Facilities	\$0	\$0	\$0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$0	\$79,269	\$10,610,947
Miscellaneous / No prequal	\$239,272	\$171,723	\$46,321
Reclamation	\$19,302	\$1,107,209	\$0
Unknown			
Section I Total	\$34,356,857	\$30,989,706	\$46,474,289

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	\$0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	\$0

Grand Total Federal Aid:	\$34,356,857	\$30,989,706	\$46,474,289
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Pioneer Valley Region - Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$498	\$4,249,930	\$0
Drawbridge Maintenance	\$265,850	\$253,659	\$393,901
Structure Maintenance	\$4,565,393	\$4,044,646	\$24,986,293
02 - Bridge Painting			
Painting - Structural	\$388	\$174,080	\$0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$302,664	\$174,230	\$24,610
Hwy Reconstr - No Added Capacity	\$0	\$395,085	\$176,851
Hwy Reconstr - Minor Widening	\$2,003,141	\$1,308,277	\$40,359
04 - Roadway Resurfacing			
Resurfacing	\$1,963,617	\$2,328,284	\$2,838,592
05 - Intersection & Safety			
Impact Attenuators	\$63,388	\$58,054	\$34,913
Safety Improvements	\$21,982	\$37,288	\$0
Traffic Signals	\$212,545	\$134,434	\$127,872
06 - Signs & Lighting			
Lighting and Electrical	\$136,545	\$129,673	\$289,319
Sign Installation / Upgrading	\$62,817	\$61,810	\$132,942
Structural Signing	\$46,926	\$63,658	\$0
07 - Guardrail			
Guard Rail and Fencing	\$331,414	\$263,032	\$305,368
08 - Maintenance			
Catch Basin Cleaning	\$402,586	\$425,986	\$734,486
Crack Sealing	\$51,045	\$42,977	\$0
Landscape and Roadside Develop	\$232,071	\$247,851	\$0
Mowing and Spraying	\$0	\$7,302	\$0
Pavement Marking	\$313,949	\$400,086	\$396,609
Sewer and Water	\$165,299	\$130,703	\$0
Process/Recycle/Tmsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$13,353	\$0
Vertical Construction	\$2,559	\$825	\$367,726
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$50,132	\$178,623
Asbestos Removal			\$0
Demolition			\$0
Drilling and Boring			\$0
Section I Total:	\$11,144,677	\$14,995,355	\$31,028,464

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$11,379,767	\$8,475,616	\$8,034,805
13 - District Maintenance	\$2,162,201	\$1,910,598	\$1,945,782
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$13,541,969	\$10,386,214	\$9,980,587

Grand Total NFA:	\$24,686,646	\$25,381,569	\$41,009,051
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Southeastern Mass Region - Part 2: Federal Aid

Section I - Federal Aid Maintenance Projects

7/14/10

Program Group/Sub Group	SFY 2008 Federal Aid Expenditures	SFY 2009 Federal Aid Expenditures	SFY 2010 Federal Aid Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$4,886,356	\$5,258,305	7,076,933
Structure Maintenance	\$1,433	\$1,057,326	3,760,942
02 - Bridge Painting	\$0	\$0	0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$0	\$0	3,432,173
Hwy Reconstr - No Added Capacity	\$1,820,079	\$528,199	3,628,812
Hwy Reconstr - Minor Widening	\$2,779,487	\$2,962,864	1,067,938
04 - Roadway Resurfacing			
Resurfacing	\$8,433,092	\$9,784,202	22,448,054
05 - Intersection & Safety			
Impact Attenuators	\$5,041	\$7,898	0
Safety Improvements	\$0	\$433,672	0
Traffic Signals	\$1,596,337	\$773,277	897,405
06 - Signs & Lighting			
Lighting and Electrical	\$0	\$0	0
Sign Installation / Upgrading	\$567,468	\$620,054	155,429
07 - Guardrail			
Guard Rail and Fencing	\$39,636	\$123,606	12,960
08 - Maintenance			
Contract Highway Maintenance	\$6,901	\$2,795	0
Landscape and Roadside Develop	\$0	\$12,253	0
Pavement Marking	\$0	\$80	0
09 - Facilities	\$0	\$0	0
Vertical Construction			
10 - Bikeways (Excluded)			
11 - Other			
Intelligent Transportation Sys	\$0	\$65,705	258,278
Miscellaneous / No prequal	\$198,328	\$142,338	38,395
Reclamation	\$15,999	\$20,745	0
Unknown	\$0	\$0	0
Section I Total	\$20,350,156	\$21,793,317	\$42,777,319

Section II - Federal Aid Highway Operations

11 - Other			
ITS Operations - I-93 HOV Lane Operation and Towing	\$0	\$0	0
ITS Operations - Traffic Operations Center (South Boston)	\$0	\$0	0

Grand Total Federal Aid:	\$20,350,156	\$21,793,317	\$42,777,319
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Mass DOT - Highway Division
Summary of Operating and Maintenance Expenditures
Southeastern Mass - Region Part 1: Non-Federal Aid

Section I - Non Federal Aid Maintenance Projects - State Bondfunds

7/14/10

Program Group/Sub Group	SFY 2008 NFA Expenditures	SFY 2009 NFA Expenditures	SFY 2010 NFA Expenditures
01 - Bridge Repair & Replacement			
New Bridge (Excluded)			
Bridge Replacement (Excluded)			
Bridge Reconstruction/Rehab	\$157,371	\$878,305	0
Drawbridge Maintenance	\$231,847	\$221,215	343,520
Structure Maintenance	\$7,022,366	\$4,747,334	11,618,273
02 - Bridge Painting			
Painting - Structural	\$4,188	\$223,342	0
03 - Roadway Reconstruction			
Hwy Relocation (Excluded)			
Hwy Recon. - Added Capacity(Excluded)			
Hwy Recon - Added Capacity(Excluded)			
New Construction (Excluded)			
Hwy Reconstr - Restr and Rehab	\$263,953	\$151,945	21,463
Hwy Reconstr - No Added Capacity	\$2,649	\$662	0
Hwy Reconstr - Minor Widening	\$29,694	\$8,234	0
Hwy Reconstr - Major Widening	\$9,488	\$2,372	0
04 - Roadway Resurfacing			
Resurfacing	\$127,499	\$1,735,620	0
05 - Intersection & Safety			
Impact Attenuators	\$19,171	\$41,326	0
Safety Improvements	\$185,360	\$107,537	111,517
Traffic Signals	\$0	\$28,505	650
06 - Signs & Lighting			
Lighting and Electrical	\$54,783	\$90,676	115,938
Sign Installation / Upgrading	\$40,924	\$78,630	0
Structural Signing	\$0	\$30,082	0
07 - Guardrail			
Guard Rail and Fencing	\$0	\$71,262	0
08 - Maintenance			
Catch Basin Cleaning	\$44,516	\$206,514	0
Crack Sealing	\$202,388	\$147,129	0
Landscape and Roadside Develop	\$155	\$92,798	0
Mowing and Spraying	\$273,794	\$148,560	345,882
Pavement Marking	\$81,917	\$242,221	0
Sewer and Water	\$6,431	\$41,761	0
Process/Recycle/Trnsprt Soils			
Contract Hwy Maint.			
09 - Facilities			
Chemical Storage Sheds	\$0	\$11,645	310,562
Vertical Construction	\$39,729	\$9,932	0
10 - Bikeways (Excluded)			
11 - Other			
Miscellaneous / No Prequal	\$0	\$43,720	0
Asbestos Removal			0
Demolition			0
Drilling and Boring			0
Section I Total:	\$8,798,225	\$9,361,329	12,867,804

Section II - Non Federal Aid Highway Operations - State Operating Budget Funding

12 - Snow and Ice Operations & Materials	\$9,432,451	\$7,025,261	\$6,659,882
13 - District Maintenance	\$1,792,204	\$1,583,654	\$1,612,818
(Mowing, Litter Management, Sight Distance Clearing, Etc.)			
Section II Total:	\$11,224,655	\$8,608,915	\$8,272,700

Grand Total NFA:	\$20,022,880	\$17,970,244	\$21,140,504
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Regional Targets

Pearson, Karen (DOT)

From: Guenard, Mark (DOT)

Sent: Wednesday, June 09, 2010 10:37 AM

To: Adams, Larry; Brennan, Tim (PVPC); Ciaramella, Pat (OCPC); DiZoglio, Dennis; Draisen, Mark (MAPC); Dunleavy, Linda (FRCOG); Eaton, Glenn; Karns, Nat (BRPC); London, Mark (MVC); Niedzwiecki, Paul; Smith, Steve (SRPEDD); Vorce, Andrew; Wolfe, Pam (CTPS); Woods, Beverly (NMCOG); Anuja Koirala; Blunt, MaryEllen; Bourassa Eric ; Bradbury, Sarah; Burns, Michael; Daley, Patty; Daskal, David; Hadfield, James; Harris, Brad (MRPC); Kilmer, Charlie (OCPC); Komornick, Tony (MVPC); LeClerc, Priscilla (CCC); Mauro, Michael; Morrison, Hayes ; Mullaney, Maureen (FRCOG); Roscoe, Dana (PVPC); Roux, Gary; Rydant, Richard; Abell, Erik (DOT); Blei, David (DOT); Cavicchi, Peter (DOT); Frieri, Peter (DOT); Frost, Arthur (DOT); Haznar, Pamela (DOT); Kochan, Timothy (DOT); Masse, Richard (DOT); Moore, Mark (DOT); Raphael, Connie (DOT); Scarbrough, Laurie (DOT); Simmons, Paula (DOT); Slack, Bryan (DOT); Sullivan, Ann (DOT); Suszynski, Frank (DOT)

Cc: Mohler, David (DOT); Bench, Clinton (DOT); Woelfel, Steve (DOT); Paiewonsky, Luisa (DOT); Tramontozzi, Frank (DOT); Anderson, David (DOT); Rose, Marie (DOT); Flint, David (DOT); Bain, Rachel (DOT); Bresnahan, Guy (DOT); Cenizal, Callida (DOT); Pearson, Karen (DOT); Wadsworth, Trey (DOT); MGuenard; Chong, Michael A.; Maloney, Paul; Shea, Arthur (DOT); Gallagher, Stephen (DOT); Donald, Thomas (DOT)

Subject: FFY2011-2014 proposed targets for TIP/STIP development

Importance: High

Attachments: Revised 2011-2014 STIP Funding Guidance.pdf; FFY2010-2014 Targets - 06 09 10.pdf

Attached for your use are the proposed FFY2011-2014 regional targets. These proposed targets reflect the most recent May 24, 2010 guidance from FHWA (attached) which estimates an obligation authority for FFY2011, 2012, 2013, and 2014 of \$560 million for each year and a redistribution obligation authority amount of \$40 million for each year. This total estimated obligation authority of \$600 million for each year is the basis for these regional targets and is shown in the Base Obligation Authority of the attached workbook.

Impact on FFY 2011 Targets

At the most recent MARPA meeting on May 27, 2010, it was agreed that for FFY2011, the increased proposed obligation authority would be used to restore the FFY2011 Highway program to its levels prior to the introduction of the Statewide Transit program (the so-called "Fitchburg Flex"). The Statewide Transit program was introduced in July 2009 and as a result, some of the statewide programs, as well as the regional target amounts were reduced. The attached targets restore both the statewide and regional program to their pre-July 2009 levels for FFY2011 and provide an additional \$6 million +/- for use on statewide programs. These targets do not yet reflect the programming of this amount because MassDOT is still determining the appropriate use of these funds. In addition, we are reviewing all of our statewide program allocations for 2011 and additional changes may occur during TIP development.

Please also note one other revision in the FFY2011 program. To fully restore the targets to their pre-July 14, 2009 levels, we would have to restore the \$20 million CMAQ program and reduce the STP program by \$7.5 million. In July 2009 we increased STP funding from \$109 million to \$116 million while we removed the \$20 million CMAQ allocation. While the state continued to welcome appropriate CMAQ-funded projects, it was felt that regions should have the most flexibility with their reduced funds. As a result, the regions were provided with increased STP funds and no CMAQ target in FFY2011.

In restoring the FFY2011 targets to pre-July 2009 levels, we thought that a \$20 million CMAQ target might impose an additional challenge upon regions in their development of the FFY2011 TIP program. As a result, we are proposing a minimum CMAQ target of \$12.5 million in FFY2011. Again, we continue to support appropriate CMAQ-funded projects, however if this presents a major problem in a particular region, we can discuss possible alternative actions.

Impact on FFY 2012 - 2014 Targets

At the May 10, 2010 MARPA meeting in Sutton, the Highway Division Administrator asked that the MPOs and the Commonwealth take a "fresh look" at how federal highway funds are allocated to the various state and regional needs. The Highway Division Administrator asked that a joint MassDOT/MARPA task force be created to review how federal funds are allocated. The first meeting of this committee was held on June 4th, and a follow up meeting is scheduled for June 29th. This task force may ultimately determine that state and regional needs need to be rebalanced in future years. As a result, the proposed targets presented here for Federal Fiscal Year 2012, 2013 and 2014 may change. Therefore, in order to provide the regions with sufficient information to complete the development of the regional TIPs, while providing the task force maximum flexibility to do its work, we have made no changes to the statewide and regional amounts for FFY2012-2014 as contained in the July 14, 2009 regional targets.

Please use these numbers in developing your FFY2011-2014 TIPs. The effect of this decision is to leave approximately \$38 million per year currently unprogrammed in the out-years of the TIPs. This has been done so that the task force can undertake its work unconstrained by additional project commitments. As soon as the task force finishes its work, we will likely amend the TIPs to reflect its decisions (assuming endorsement of those decisions by the larger group and assuming the work is complete during FFY 2011).

Finally, there are additional needed materials which include and will be provided to you under separate email. These materials include:

- o FFY2011 bridge list
- o FFY2011-2014 GANS-funded ABP bridge list
- o FFY2011-2014 Interstate Maintenance list
- o FFY2011-2014 National Highway System Preservation program list

As always, please contact me or your MPO Liaison with any questions.

Mark L. Guenard, Manager of MPO Activities
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Massachusetts Department of Transportation
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For news and updates check out our blog at www.mass.gov/blog/transportation or follow us on twitter at www.twitter.com/massdot.

Summary of Proposed FFY 201 6/9/2010

14 MPO Targets

	Current 2010	Current 2011	Proposed 2011	Current 2012	Proposed 2012	Current 2013	Proposed 2013	Proposed 2014
Base Obligation Authority	\$532,000,000	\$532,000,000	\$560,000,000	\$532,000,000	\$560,000,000	\$532,000,000	\$560,000,000	\$560,000,000
Special Bridge Program O/A, as Estimated by FHWA	\$0							
Redistribution, as Estimated by FHWA	\$37,000,000	\$37,000,000	\$40,000,000	\$37,000,000	\$40,000,000	\$37,000,000	\$40,000,000	\$40,000,000
Total Estimated Obligation Authority Available:	\$569,000,000	\$569,000,000	\$600,000,000	\$569,000,000	\$600,000,000	\$569,000,000	\$600,000,000	\$600,000,000
Central Artery/Tunnel Obligation Authority	-\$151,290,000	-\$159,365,000	-\$159,365,000	-\$165,960,000	-\$165,960,000	-\$176,555,000	-\$176,555,000	-\$183,795,000
Total Non-Earmarked O/A Available Statewide	\$417,710,000	\$409,635,000	\$440,635,000	\$403,040,000	\$434,040,000	\$392,445,000	\$423,445,000	\$416,205,000
Total Non-Earmarked Available Statewide (Including State Match)	\$511,433,611	\$502,106,250	\$539,043,750	\$493,862,500	\$524,862,500	\$408,306,250	\$511,056,250	\$504,086,250
Statewide Infrastructure Items:								
Statewide Infrastructure Program (Includes Noise Barriers)	\$1,500,000	\$1,500,000	\$6,000,000	\$1,500,000	\$1,500,000	\$6,000,000	\$6,000,000	\$6,000,000
Statewide Safety Program	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide HSIP Program	\$2,500,000	\$2,500,000	\$5,000,000	\$2,500,000	\$2,500,000	\$5,000,000	\$5,000,000	\$5,000,000
Statewide Safe Routes to Schools Program	\$3,260,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Statewide CMAQ	\$3,800,000	\$9,500,000	\$12,500,000	\$9,500,000	\$9,500,000	\$6,250,000	\$6,250,000	\$6,250,000
Statewide Transportation Enhancements	\$500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$500,000	\$500,000	\$500,000
Statewide Recreational Trails	\$783,000	\$783,000	\$783,000	\$783,000	\$783,000	\$783,000	\$783,000	\$783,000
Statewide ITS Includes Rte I-91 in 2010 & 2011	\$12,687,500	\$11,625,000	\$11,625,000	\$6,375,000	\$6,375,000	\$6,250,000	\$6,250,000	\$6,250,000
Statewide Design and Right of Way	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000
Statewide Interstate Maintenance Program	\$72,611,111	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000
Statewide NHS Preservation Program	\$14,500,000	\$14,500,000	\$14,500,000	\$12,000,000	\$12,000,000	\$9,178,750	\$9,178,750	\$9,178,750
Statewide Railroad Grade Crossings	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Statewide Transit	\$37,500,000	\$31,250,000	\$31,250,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0
Subtotal Statewide Infrastructure Items:	\$154,141,611	\$149,158,000	\$159,158,000	\$135,158,000	\$136,158,000	\$110,961,750	\$110,961,750	\$110,961,750
Other Statewide Items:								
Award Adjustments, Change Orders, Project Value Changes, Etc.	\$43,750,000	\$43,750,000	\$43,750,000	\$43,750,000	\$43,750,000	\$45,000,000	\$43,750,000	\$45,000,000
Planning	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000
DBEs, CEPO, Pavement Lab Retrofits, and Misc. Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Other Statewide Items:	\$66,750,000	\$66,750,000	\$66,750,000	\$66,750,000	\$66,750,000	\$68,000,000	\$66,750,000	\$68,000,000
Regional Major Infrastructure Projects:	\$41,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
Bridge Program:								
Statewide Bridge Repl. / Rehab Program	\$111,545,828	\$113,045,828	\$121,483,328	\$116,795,828	\$116,795,828	121,483,328	121,483,328	121,483,328
Statewide Bridge Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Bridge Inspection Program	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	6,250,000	6,250,000	6,250,000
Subtotal Federal Aid Bridge Program:	\$117,795,828	\$119,295,828	\$127,733,328	\$123,045,828	\$123,045,828	127,733,328	127,733,328	127,733,328
Regional Targets:								
Minimum Regional CMAQ Component:	\$0	\$0	\$12,500,000	\$0	\$0	20,000,000	20,000,000	20,000,000
Minimum Regional HSIP Component:	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Maximum Regional Non-CMAQ / HSIP Component:	\$121,746,173	\$116,902,423	\$116,902,423	\$118,908,673	118,908,673	103,611,173	103,611,173	103,611,173
Total Regional Target (Un-Adjusted)	\$131,746,173	\$126,902,423	\$139,402,423	\$128,908,673	\$128,908,673	133,611,173	133,611,173	133,611,173
Year of Expenditure factor					4%		8.16%	12.48%
Total Regional Target with Year of Expenditure adjustment					123,752,326		122,708,501	116,936,498

TITLE 23 - TRANSPORTATION FUNDING
Statewide Highway-Funded Program

FEDERAL FISCAL YEAR 2010
FEDERAL REGIONAL TARGETS
June 9, 2010

	Obligation Authority	Obl. Auth. Matching State Funds	Total Funding Based On Obl. Auth.
Base Obligation Authority	\$532,000,000		
Redistribution, as Estimated by FHWA	\$37,000,000		
Total Estimated Obligation Authority Available:	\$569,000,000		
Central Artery/Tunnel Obligation Authority	(151,290,000)		
Total Non-Earmarked Available Statewide - (Including Redistribution)	417,710,000	93,723,611	511,433,611
Statewide Infrastructure Items:			
Statewide Infrastructure Program	\$1,200,000	\$300,000	\$1,500,000
Statewide STP - Safety Program	3,600,000	\$400,000	\$4,000,000
Statewide HSIP Program	2,250,000	\$250,000	\$2,500,000
Statewide Safe Routes to Schools Program	3,260,000	\$0	\$3,260,000
Statewide CMAQ	3,040,000	\$760,000	\$3,800,000
Statewide Transportation Enhancements	400,000	\$100,000	\$500,000
Statewide Recreational Trails	626,400	\$156,600	\$783,000
Statewide ITS (Incl. Rte I-91 A/C \$4.6 M)	10,150,000	\$2,537,500	\$12,687,500
Statewide Design and Right of Way	0	\$0	\$0
Statewide Interstate Maintenance Program	65,350,000	\$7,261,111	\$72,611,111
Statewide NHS Preservation Program	11,600,000	\$2,900,000	\$14,500,000
Statewide Railroad Grade Crossings	400,000	\$100,000	\$500,000
Statewide Transit	30,000,000	\$7,500,000	\$37,500,000
Subtotal Statewide Infrastructure Items:	\$131,876,400	\$22,265,211	\$154,141,611
Other Statewide Items:			
Award Adjustments, Change Orders, Project Value Changes, Etc.	\$35,000,000	\$8,750,000	\$43,750,000
Planning	18,400,000	\$4,600,000	\$23,000,000
DBEs, CEPO, Pavement Lab Retrofits, and Misc. Programs	0	\$0	\$0
Subtotal Other Statewide Items:	\$53,400,000	\$13,350,000	\$66,750,000
Regional Major Infrastructure Projects:	\$32,800,000	\$8,200,000	\$41,000,000
Bridge Program:			
Statewide Bridge Repl. / Rehab Program	\$89,236,662	\$22,309,166	\$111,545,828
Statewide Bridge Preservation Program	0	\$0	\$0
Statewide Bridge Inspection Program	5,000,000	\$1,250,000	\$6,250,000
Subtotal Federal Aid Bridge Program:	\$94,236,662	\$23,559,166	\$117,795,828
Total Regional Targets:	\$105,396,938	\$26,349,235	\$131,746,173
Minimum Regional CMAQ Component:	\$0	\$0	\$0
Minimum Regional HSIP Component:	\$8,000,000	\$2,000,000	\$10,000,000

Region	Regional Share (%)	Regional Minimum HSIP Component With State Match	Regional Minimum CMAQ Component With State Match	Total Regional Target With State Match
Berkshire Region	3.5596	\$355,964	\$0	\$4,889,695
Boston Region	42.9671	\$4,296,710	\$0	\$56,607,514
Cape Cod	4.5851	\$458,514	\$0	\$6,040,748
Central Mass	8.6901	\$869,013	\$0	\$11,448,915
Franklin Region	2.5397	\$253,975	\$0	\$3,346,018
Martha's Vineyard	0.3100	\$30,997	\$0	\$408,372
Merrimack Valley	4.4296	\$442,956	\$0	\$5,835,772
Montachusett	4.4596	\$445,955	\$0	\$5,875,292
Nantucket	0.2200	\$21,998	\$0	\$289,813
Northern Middlesex	3.9096	\$390,961	\$0	\$5,150,760
Old Colony	4.5595	\$455,954	\$0	\$6,007,025
Pioneer Valley	10.8099	\$1,080,992	\$0	\$14,241,655
Southeastern Mass	8.9601	\$896,010	\$0	\$11,804,594
Total:	100.00	\$10,000,000	\$0	\$131,746,173

Note 1: Base Obligation Authority includes Estimated Equity Bonus Exempt from Limitation

TITLE 23 - TRANSPORTATION FUNDING
Statewide Highway-Funded Program

FEDERAL FISCAL YEAR 2011
FEDERAL REGIONAL TARGETS
June 9, 2010

	Obligation Authority	Obl. Auth. Matching State Funds	Total Funding Based On Obl. Auth.
Base Obligation Authority	\$560,000,000		
Redistribution, as Estimated by FHWA	\$40,000,000		
Total Estimated Obligation Authority Available:	\$600,000,000		
Central Artery/Tunnel Obligation Authority	(159,365,000)		
Total Non-Earmarked Available Statewide - (Including Redistribution)	440,635,000	98,408,750	539,043,750
Statewide Infrastructure Items:			
Statewide Infrastructure Program	\$4,800,000	\$1,200,000	\$6,000,000
Statewide STP - Safety Program	0	\$0	\$0
Statewide HSIP Program	4,500,000	\$500,000	\$5,000,000
Statewide Safe Routes to Schools Program	3,500,000	\$0	\$3,500,000
Statewide CMAQ	10,000,000	\$2,500,000	\$12,500,000
Statewide Transportation Enhancements	2,800,000	\$700,000	\$3,500,000
Statewide Recreational Trails	626,400	\$156,600	\$783,000
Statewide ITS (Incl. Rte I-91 A/C \$4.7M)	9,300,000	\$2,325,000	\$11,625,000
Statewide Design and Right of Way	0	\$0	\$0
Statewide Interstate Maintenance Program	63,000,000	\$7,000,000	\$70,000,000
Statewide NHS Preservation Program	11,600,000	\$2,900,000	\$14,500,000
Statewide Railroad Grade Crossings	400,000	\$100,000	\$500,000
Statewide Transit	25,000,000	\$6,250,000	\$31,250,000
Subtotal Statewide Infrastructure Items:	\$135,526,400	\$23,631,600	\$159,158,000
Other Statewide Items:			
Award Adjustments, Change Orders, Project Value Changes, Etc.	\$35,000,000	\$8,750,000	\$43,750,000
Planning	18,400,000	\$4,600,000	\$23,000,000
DBEs, CEPO, Pavement Lab Retrofits, and Misc. Programs	0	\$0	\$0
Subtotal Other Statewide Items:	\$53,400,000	\$13,350,000	\$66,750,000
Regional Major Infrastructure Projects:	\$32,000,000	\$8,000,000	\$40,000,000
Bridge Program:			
Statewide Bridge Repl. / Rehab Program	\$97,186,662	\$24,296,666	\$121,483,328
Statewide Bridge Preservation Program	0	\$0	\$0
Statewide Bridge Inspection Program	5,000,000	\$1,250,000	\$6,250,000
Subtotal Federal Aid Bridge Program:	\$102,186,662	\$25,546,666	\$127,733,328
Total Regional Targets:	\$111,521,938	\$27,880,485	\$139,402,423
Minimum Regional CMAQ Component:	\$10,000,000	\$2,500,000	\$12,500,000
Minimum Regional HSIP Component:	\$8,000,000	\$2,000,000	\$10,000,000

Region	Regional Share (%)	Regional Minimum HSIP Component With State Match	Regional Minimum CMAQ Component With State Match	Total Regional Target With State Match
Berkshire Region	3.5596	\$355,964	\$444,956	\$4,962,230
Boston Region	42.9671	\$4,296,710	\$5,370,888	\$59,897,183
Cape Cod	4.5851	\$458,514	\$573,143	\$6,391,798
Central Mass	8.6901	\$869,013	\$1,086,266	\$12,114,253
Franklin Region	2.5397	\$253,975	\$317,468	\$3,540,487
Martha's Vineyard	0.3100	\$30,997	\$38,746	\$432,104
Merrimack Valley	4.4296	\$442,956	\$553,695	\$6,174,910
Montachusett	4.4596	\$445,955	\$557,444	\$6,216,726
Nantucket	0.2200	\$21,998	\$27,497	\$306,655
Northern Middlesex	3.9096	\$390,961	\$488,701	\$5,450,090
Old Colony	4.5595	\$455,954	\$569,943	\$6,356,115
Pioneer Valley	10.8099	\$1,080,992	\$1,351,240	\$15,069,289
Southeastern Mass	8.9601	\$896,010	\$1,120,013	\$12,490,602
Total:	100.00	\$10,000,000	\$12,500,000	\$139,402,423

Note 1: Base Obligation Authority includes Estimated Equity Bonus Exempt from Limitation

TITLE 23 - TRANSPORTATION FUNDING
Statewide Highway-Funded Program

FEDERAL FISCAL YEAR 2012
FEDERAL REGIONAL TARGETS
June 9, 2010

	Obligation Authority	Obl. Auth. Matching State Funds	Total Funding Based On Obl. Auth.
Base Obligation Authority	\$560,000,000		
Redistribution, as Estimated by FHWA	\$40,000,000		
Total Estimated Obligation Authority Available:	\$600,000,000		
Central Artery/Tunnel Obligation Authority	(165,960,000)		
Total Non-Earmarked Available Statewide - (Including Redistribution)	434,040,000	90,822,500	524,862,500
Statewide Infrastructure Items:			
Statewide Infrastructure Program	\$1,200,000	\$300,000	\$1,500,000
Statewide STP - Safety Program	0	\$0	\$0
Statewide HSIP Program	2,250,000	\$250,000	\$2,500,000
Statewide Safe Routes to Schools Program	3,500,000	\$0	\$3,500,000
Statewide CMAQ	7,600,000	\$1,900,000	\$9,500,000
Statewide Transportation Enhancements	2,800,000	\$700,000	\$3,500,000
Statewide Recreational Trails	626,400	\$156,600	\$783,000
Statewide ITS	5,100,000	\$1,275,000	\$6,375,000
Statewide Design and Right of Way	0	\$0	\$0
Statewide Interstate Maintenance Program	63,000,000	\$7,000,000	\$70,000,000
Statewide NHS Preservation Program	9,600,000	\$2,400,000	\$12,000,000
Statewide Railroad Grade Crossings	400,000	\$100,000	\$500,000
Statewide Transit	20,000,000	\$5,000,000	\$25,000,000
Subtotal Statewide Infrastructure Items:	\$116,076,400	\$19,081,600	\$135,158,000
Other Statewide Items:			
Award Adjustments, Change Orders, Project Value Changes, Etc.	\$35,000,000	\$8,750,000	\$43,750,000
Planning	18,400,000	\$4,600,000	\$23,000,000
DBEs, CEPO, Pavement Lab Retrofits, and Misc. Programs	0	\$0	\$0
Subtotal Other Statewide Items:	\$53,400,000	\$13,350,000	\$66,750,000
Regional Major Infrastructure Projects:	\$32,000,000	\$8,000,000	\$40,000,000
Bridge Program:			
Statewide Bridge Repl. / Rehab Program	\$93,436,662	\$23,359,166	\$116,795,828
Statewide Bridge Preservation Program	0	\$0	\$0
Statewide Bridge Inspection Program	5,000,000	\$1,250,000	\$6,250,000
Subtotal Federal Aid Bridge Program:	\$98,436,662	\$24,609,166	\$123,045,828
Total Regional Targets:	\$103,126,938	\$25,781,735	\$128,908,673
Minimum Regional CMAQ Component:	\$0	\$0	\$0
Minimum Regional HSIP Component:	\$8,000,000	\$2,000,000	\$10,000,000

Total Adjusted Target

115,931,894

-4.0000%

Adjusted Target

123,752,326

Region	Regional Share (%)	Regional Minimum HSIP Component With State Match	Regional Minimum CMAQ Component With State Match	Total Regional Target With State Match	Adjusted Total Regional Target With State Match
Berkshire Region	3.5596	\$355,964	\$0	\$4,588,690	\$4,405,142
Boston Region	42.9671	\$4,296,710	\$0	\$55,388,323	\$53,172,790
Cape Cod	4.5851	\$458,514	\$0	\$5,910,645	\$5,674,238
Central Mass	8.6901	\$869,013	\$0	\$11,202,333	\$10,754,238
Franklin Region	2.5397	\$253,975	\$0	\$3,273,953	\$3,142,995
Martha's Vineyard	0.3100	\$30,997	\$0	\$399,577	\$388,594
Merrimack Valley	4.4296	\$442,956	\$0	\$5,710,083	\$5,481,680
Montachusett	4.4596	\$445,955	\$0	\$5,748,752	\$5,518,802
Nantucket	0.2200	\$21,998	\$0	\$283,571	\$272,228
Northern Middlesex	3.9096	\$390,961	\$0	\$5,039,825	\$4,858,232
Old Colony	4.5595	\$455,954	\$0	\$5,877,648	\$5,642,542
Pioneer Valley	10.8099	\$1,080,992	\$0	\$13,934,923	\$13,377,526
Southeastern Mass	8.9601	\$896,010	\$0	\$11,550,351	\$11,088,337
Total:	100.00	\$10,000,000	\$0	\$128,908,673	\$123,752,326

Note 1: Base Obligation Authority includes Estimated Equity Bonus Exempt from Limitation

TITLE 23 - TRANSPORTATION FUNDING
Statewide Highway-Funded Program

FEDERAL FISCAL YEAR 2013
FEDERAL REGIONAL TARGETS
June 9, 2010

	Obligation Authority	Obl. Auth. Matching State Funds	Total Funding Based On Obl. Auth.
Base Obligation Authority	\$560,000,000		
Redistribution, as Estimated by FHWA	\$40,000,000		
Total Estimated Obligation Authority Available:	\$600,000,000		
Central Artery/Tunnel Obligation Authority	(176,555,000)		
Total Non-Earmarked Available Statewide - (Including Redistribution)	423,445,000	87,611,250	511,056,250
Statewide Infrastructure Items:			
Statewide Infrastructure Program	\$4,800,000	\$1,200,000	\$6,000,000
Statewide STP - Safety Program	0	\$0	\$0
Statewide HSIP Program	4,500,000	\$500,000	\$5,000,000
Statewide Safe Routes to Schools Program	3,500,000	\$0	\$3,500,000
Statewide CMAQ	5,000,000	\$1,250,000	\$6,250,000
Statewide Transportation Enhancements	400,000	\$100,000	\$500,000
Statewide Recreational Trails	626,400	\$156,600	\$783,000
Statewide ITS	5,000,000	\$1,250,000	\$6,250,000
Statewide Design and Right of Way	2,400,000	\$600,000	\$3,000,000
Statewide Interstate Maintenance Program	63,000,000	\$7,000,000	\$70,000,000
Statewide NHS Preservation Program	7,343,000	\$1,835,750	\$9,178,750
Statewide Railroad Grade Crossings	400,000	\$100,000	\$500,000
Statewide Transit			
Subtotal Statewide Infrastructure Items:	\$96,969,400	\$13,992,350	\$110,961,750
Other Statewide Items:			
Award Adjustments, Change Orders, Project Value Changes, Etc.	\$35,000,000	\$8,750,000	\$43,750,000
Planning	18,400,000	\$4,600,000	\$23,000,000
DBEs, CEPO, Pavement Lab Retrofits, and Misc. Programs	0	\$0	\$0
Subtotal Other Statewide Items:	\$53,400,000	\$13,350,000	\$66,750,000
Regional Major Infrastructure Projects:	\$32,000,000	\$8,000,000	\$40,000,000
Bridge Program:			
Statewide Bridge Repl. / Rehab Program	\$97,186,662	\$24,296,666	\$121,483,328
Statewide Bridge Preservation Program	0	\$0	\$0
Statewide Bridge Inspection Program	5,000,000	\$1,250,000	\$6,250,000
Subtotal Federal Aid Bridge Program:	\$102,186,662	\$25,546,666	\$127,733,328
Total Regional Targets:	\$106,888,938	\$26,722,235	\$133,611,173
Minimum Regional CMAQ Component:	\$16,000,000	\$4,000,000	\$20,000,000
Minimum Regional HSIP Component:	\$8,000,000	\$2,000,000	\$10,000,000

Total Adjusted Target

120,546,288

-8.1600%

Adjusted Target

122,708,501

Region	Regional Share (%)	Regional Minimum HSIP Component With State Match	Regional Minimum CMAQ Component With State Match	Total Regional Target With State Match	Adjusted Total Regional Target With State Match
Berkshire Region	3.5596	\$355,964	\$711,929	\$4,758,082	\$4,367,986
Boston Region	42.9671	\$4,296,710	\$8,593,421	\$57,408,851	\$52,724,289
Cape Cod	4.5851	\$458,514	\$917,028	\$6,126,261	\$5,826,358
Central Mass	8.6901	\$869,013	\$1,738,026	\$11,610,986	\$10,863,529
Franklin Region	2.5397	\$253,975	\$507,949	\$3,393,384	\$3,116,484
Martha's Vineyard	0.3100	\$30,997	\$61,994	\$414,153	\$380,388
Merrimack Valley	4.4296	\$442,956	\$885,911	\$5,918,383	\$5,435,443
Montachusett	4.4596	\$445,955	\$891,911	\$5,958,462	\$5,472,252
Nantucket	0.2200	\$21,998	\$43,996	\$293,915	\$269,932
Northern Middlesex	3.9096	\$390,961	\$781,922	\$5,223,674	\$4,797,423
Old Colony	4.5595	\$455,954	\$911,909	\$6,092,060	\$5,594,948
Pioneer Valley	10.8099	\$1,080,992	\$2,161,984	\$14,443,260	\$13,264,690
Southeastern Mass	8.9601	\$896,010	\$1,792,021	\$11,971,700	\$10,994,608
Total:	100.00	\$10,000,000	\$20,000,000	\$133,611,173	\$122,708,501

Note 1: Base Obligation Authority includes Estimated Equity Bonus Exempt from Limitation

TITLE 23 - TRANSPORTATION FUNDING
Statewide Highway-Funded Program

FEDERAL FISCAL YEAR 2014
FEDERAL REGIONAL TARGETS
June 9, 2010

	Obligation Authority	Obl. Auth. Matching State Funds	Total Funding Based On Obl. Auth.
Base Obligation Authority	\$560,000,000		
Redistribution, as Estimated by FHWA	\$40,000,000		
Total Estimated Obligation Authority Available:	\$600,000,000		
Central Artery/Tunnel Obligation Authority	(183,795,000)		
Total Non-Earmarked Available Statewide - (Including Redistribution)	416,205,000	87,861,250	504,066,250
Statewide Infrastructure Items:			
Statewide Infrastructure Program	\$4,800,000	\$1,200,000	\$6,000,000
Statewide STP - Safety Program	0	\$0	\$0
Statewide HSIP Program	4,500,000	\$500,000	\$5,000,000
Statewide Safe Routes to Schools Program	3,500,000	\$0	\$3,500,000
Statewide CMAQ	5,000,000	\$1,250,000	\$6,250,000
Statewide Transportation Enhancements	400,000	\$100,000	\$500,000
Statewide Recreational Trails	626,400	\$156,600	\$783,000
Statewide ITS	5,000,000	\$1,250,000	\$6,250,000
Statewide Design and Right of Way	2,400,000	\$600,000	\$3,000,000
Statewide Interstate Maintenance Program	63,000,000	\$7,000,000	\$70,000,000
Statewide NHS Preservation Program	7,343,000	\$1,835,750	\$9,178,750
Statewide Railroad Grade Crossings	400,000	\$100,000	\$500,000
Statewide Transit			
Subtotal Statewide Infrastructure Items:	\$96,969,400	\$13,992,350	\$110,961,750
Other Statewide Items:			
Award Adjustments, Change Orders, Project Value Changes, Etc.	\$36,000,000	\$9,000,000	\$45,000,000
Planning	18,400,000	\$4,600,000	\$23,000,000
DBEs, CEPO, Pavement Lab Retrofits, and Misc. Programs	0	\$0	\$0
Subtotal Other Statewide Items:	\$54,400,000	\$13,600,000	\$68,000,000
Regional Major Infrastructure Projects:	\$32,000,000	\$8,000,000	\$40,000,000
Bridge Program:			
Statewide Bridge Repl. / Rehab Program	\$97,186,662	\$24,296,666	\$121,483,328
Statewide Bridge Preservation Program	0	\$0	\$0
Statewide Bridge Inspection Program	5,000,000	\$1,250,000	\$6,250,000
Subtotal Federal Aid Bridge Program:	\$102,186,662	\$25,546,666	\$127,733,328
			Total Adjusted Target
			117,814,408
			-12.4864%
			Adjusted Target
			116,927,947
Total Regional Targets:	\$106,888,938	\$26,722,235	\$133,611,173
Minimum Regional CMAQ Component:	\$16,000,000	\$4,000,000	\$20,000,000
Minimum Regional HSIP Component:	\$8,000,000	\$2,000,000	\$10,000,000

Region	Regional Share (%)	Regional Minimum HSIP Component With State Match	Regional Minimum CMAQ Component With State Match	Total Regional Target With State Match	Adjusted Total Regional Target With State Match
Berkshire Region	3.5596	\$355,964	\$711,929	\$4,756,082	\$4,162,219
Boston Region	42.9671	\$4,296,710	\$8,593,421	\$57,408,851	\$50,240,652
Cape Cod	4.5851	\$458,514	\$917,028	\$6,126,261	\$5,361,312
Central Mass	8.6901	\$869,013	\$1,738,026	\$11,610,986	\$10,181,192
Franklin Region	2.5397	\$253,975	\$507,949	\$3,383,384	\$2,988,873
Martha's Vineyard	0.3100	\$30,997	\$61,994	\$414,153	\$362,340
Merrimack Valley	4.4296	\$442,956	\$885,911	\$5,918,383	\$5,179,390
Montachusett	4.4596	\$445,955	\$891,911	\$5,958,462	\$5,214,465
Nantucket	0.2200	\$21,998	\$43,996	\$293,919	\$267,216
Northern Middlesex	3.9096	\$390,961	\$781,922	\$5,223,674	\$4,571,426
Old Colony	4.5595	\$455,954	\$911,909	\$6,092,060	\$5,331,381
Pioneer Valley	10.8099	\$1,080,992	\$2,161,984	\$14,443,260	\$12,839,816
Southeastern Mass	8.9601	\$896,010	\$1,792,021	\$11,971,700	\$10,476,865
Total:	100.00	\$10,000,000	\$20,000,000	\$133,611,173	\$116,927,947

Note 1: Base Obligation Authority includes Estimated Equity Bonus Exempt from Limitation



Bridge Lists

Federal Fiscal Years 2011-2013

FY2011 BRIDGE LIST *(listed by alpha as of 6/15/10)*

PROJ #	DESCRIPTION	D	TFPC
5300	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	\$1,000,000.00
603478	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	\$2,000,000.00
605233	FLORIDA- SAVOY- BRIDGE PRESERVATION, F-05-005=S-06-010, ROUTE 2 OVER THE COLD RIVER	1	\$4,604,140.00
603747	GARDNER- BRIDGE REPLACEMENT, G-01-017, WINTER STREET OVER BAKER BROOK	3	\$841,880.00
604336	GARDNER- BRIDGE REPLACEMENT, G-01-022, MILL STREET OVER BAKER BROOK	3	\$1,163,705.26
603504	GILL- GREENFIELD- BRIDGE REPLACEMENT, G-04-003=G-12-004, ROUTE 2 OVER FALLS RIVER	2	\$7,265,000.00
604006	HUDSON- BRIDGE REPLACEMENT, H-25-004, HOUGHTON STREET OVER ASSABET RIVER	3	\$2,541,322.00
606029	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-009, MINER ROAD OVER TOWN BROOK	1	\$1,316,610.00
605691	MILLBURY- BRIDGE REPLACEMENT, M-22-027, GREENWOOD STREET OVER WATER DIVERSION CHANNEL	3	\$1,060,900.00
605106	NEWTON- BRIDGE PRESERVATION, N-12-032, HAMMOND STREET OVER THE RAILROAD	4	\$924,890.00
603729	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-029, RIVER ROAD OVER THE MILL RIVER	2	\$2,277,760.00
602600	SPRINGFIELD- BRIDGE REPLACEMENTS, S-24-090 & S-24-091, ROOSEVELT AVENUE OVER CONRAIL SPUR & MAIN (DOUBLESTACK) LINE	2	\$12,238,646.00
604366	TEMPLETON- BRIDGE REPLACEMENT, T-02-019, NORTH MAIN STREET OVER EAST TEMPLETON POND OUTLET	2	\$1,735,550.00
160045	WESTFIELD- BRIDGE REPLACEMENT, W-25-011, POCHASSIC STREET OVER THE PV RAILROAD & ACCESS ROAD	2	\$5,615,460.00
14			\$44,585,863.26

AC BRIDGES PREVIOUSLY ADVERTISED

604517	BOSTON- CHELSEA STREET BRIDGE	4	\$10,000,000
603370	BOSTON- BRIDGE ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	\$15,000,000
82611	CHICOPEE- HOLYOKE- ROUTE 116 (CHICOPEE/CABOT STREET) OVER CT RIVER & PV RR	2	\$6,000,000
603206	DEDHAM- ROUTE 128 ADD-A-LANE BRIDGES (BRIDGE IV)	4	\$4,500,000
601585	GILL- MONTAGUE- TURNERS FALLS ROAD BRIDGE	2	\$10,000,000
600988	GROVELAND/HAVERHILL - BATES BRIDGE	4	\$12,000,000
601845	LOWELL- UNIVERSITY AVENUE OVER THE MERRIMACK RIVER	4	\$5,000,000
26710	LYNN- SAUGUS- (TEMP) ROUTE 107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE)	4	\$4,000,000
601806	NORTH ADAMS- HADLEY OVERPASS	1	\$6,000,000
600933	WESTFIELD- GREAT RIVER BRIDGE	2	\$2,000,000
10			\$74,500,000

SUMMARY

14	FA	\$44,585,863.26
10	AC FA	\$74,500,000.00
24	FA (with AC)	\$119,085,863.26
0	NFA	\$0.00
24	TOTAL \$	\$119,085,863.26

BRIDGE BUDGET = **\$121,500,000.00**
 DIFFERENCE = **\$2,414,136.74**

*** Note: original budget was \$146.5M; \$25M NFA now ABP; revised budget to \$121.5M

FY2012 BRIDGE LIST *(listed by alpha as of 6/16/10)*

PROJ #	DESCRIPTION	D	TFPC
604642	BERKLEY- BRIDGE REPLACEMENT, B-08-003, PADEFORD STREET OVER STATE ROUTE 24	5	\$4,781,000.00
605104	LEOMINSTER- BRIDGE RECONSTRUCTION, L-08-024, ROUTE 12 OVER ROUTE 2 (EB & WB)	3	\$10,657,500.00
602932	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER BROOK	4	\$5,000,000.00
602178	MONSON- BRIDGE REPLACEMENT, M-27-011, HOSPITAL ROAD OVER THE QUABOAG STREAM	2	\$3,000,000.00
603711	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	\$2,000,000.00
604029	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	\$1,000,000.00
6			\$26,438,500.00

AC BRIDGES PREVIOUSLY ADVERTISED

5300	BERKELEY- DIGHTON- ELM STREET	5	\$6,000,000
603370	BOSTON- BRIDGE ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	\$15,000,000
604517	BOSTON- CHELSEA STREET BRIDGE	4	\$11,000,000
82611	CHICOPEE- HOLYOKE- BR REHAB, RT 116 OVER CONNECTICUT RIVER AND PV RR	2	\$6,000,000
603206	DEDHAM- ROUTE 128 ADD-A-LANE BRIDGES (BRIDGE IV)	4	\$10,000,000
603478	DEERFIELD- ROUTE I-91 OVER DEERFIELD RIVER & STILLWATER RD	2	\$10,000,000
601585	GILL- MONTAGUE- TURNERS FALLS ROAD BRIDGE	2	\$10,000,000
600988	GROVELAND/HAVERHILL - BATES BRIDGE	4	\$12,000,000
601845	LOWELL- UNIVERSITY AVENUE OVER THE MERRIMACK RIVER	4	\$7,000,000
601806	NORTH ADAMS- HADLEY OVERPASS	1	\$1,200,000
10			\$88,200,000

SUMMARY

6	FA	\$26,438,500.00
10	AC	\$88,200,000.00
16	FA (with AC)	\$114,638,500.00
0	NFA	\$0.00
16	TOTAL \$	\$114,638,500.00

BRIDGE BUDGET = \$115,800,000.00
 DIFFERENCE = \$1,161,500.00

**** Note: original budget was \$146.5M; \$25M NFA now ABP; revised budget to \$115.8M*

FY2013 BRIDGE LIST *(listed by alpha as of 6/16/10)*

PROJ #	DESCRIPTION	D	TFPC
603280	BUCKLAND- BRIDGE REPLACEMENT, B-28-002, ROUTE 112 (ASHFIELD ROAD) OVER CLARKS BROOK	1	\$2,843,910.00
604428	CHELSEA- BRIDGE REPLACEMENT, C-09-001, WASHINGTON AVENUE OVER THE MBTA AND B&M RAILROAD	4	\$3,690,730.00
603514	LEOMINSTER- BRIDGE REPLACEMENT, L-08-014, WHITNEY STREET OVER THE MONOOSNOC BROOK	3	\$1,861,050.00
603473	NORTH READING- READING- BRIDGE REPLACEMENT, N-18-008=R-03-003, ROUTE 28 (MAIN STREET) OVER THE IPSWICH RIVER	4	\$1,379,000.00
604175	ROYALSTON- BRIDGE REPLACEMENT, R-12-004, NORTHEAST FITZWILLIAM ROAD OVER THE LAWRENCE BROOK	2	\$1,560,520.00
5			\$11,335,210.00

AC BRIDGES PREVIOUSLY ADVERTISED

5300	BERKELEY- DIGHTON- ELM STREET	5	\$6,000,000
603370	BOSTON- BRIDGE ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	\$14,000,000
604517	BOSTON- CHELSEA STREET BRIDGE	4	\$10,000,000
82611	CHICOPEE- HOLYOKE- BR REHAB, RT 116 OVER CONNECTICUT RIVER AND PV RR	2	\$6,000,000
603206	DEDHAM- ROUTE 128 ADD-A-LANE BRIDGES (BRIDGE IV)	4	\$15,000,000
603478	DEERFIELD- ROUTE I-91 OVER DEERFIELD RIVER & STILLWATER RD	2	\$10,000,000
601585	GILL- MONTAGUE- TURNERS FALLS ROAD BRIDGE	2	\$8,000,000
600988	GROVELAND/HAVERHILL - BATES BRIDGE	4	\$12,000,000
601845	LOWELL- UNIVERSITY AVENUE OVER THE MERRIMACK RIVER	4	\$7,000,000
603711	NEEDHAM- WELLESLEY- ROUTE 128 ADD-A-LANE (BRIDE V)	4	\$13,000,000
604029	OAK BLUFFS- TISBURY- BEACH ROAD OVER LAGOON POND DRAWBRIDGE		\$9,000,000
11			\$110,000,000

SUMMARY

5	FA	\$11,335,210.00
11	AC FA	\$110,000,000.00
16	FA (with AC)	\$121,335,210.00
0	NFA	\$0.00
16	TOTAL \$	\$121,335,210.00
		BRIDGE BUDGET = \$120,600,000.00
		DIFFERENCE = -\$735,210.00

**** Note: original budget was \$146.5M; \$25M NFA now ABP; revised budget to \$120.6M*

A.C. BRIDGE FUNDS DISTRIBUTION <i>(listed by alpha as of 7/7/10)</i>										
PROJ #	DESCRIPTION	2008	2009	2010	2011	2012	2013	2014	BEYOND 2014	TOTALS
5300	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER				\$1,000,000	\$6,000,000	\$6,000,000	\$3,000,000		\$16,000,000
603370	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER		\$5,000,000	\$9,000,000	\$15,000,000	\$15,000,000	\$14,000,000	\$8,600,000		\$66,600,000
604517	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	\$5,500,000	\$11,000,000	\$11,500,000	\$10,000,000	\$11,000,000	\$10,000,000	\$10,000,000		\$69,000,000
82611	CHICOPEE- HOLYOKE- BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR			\$1,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$14,000,000		\$33,000,000
603206	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES - BRIDGE IV)		\$1,000,000	\$15,500,000	\$4,500,000	\$10,000,000	\$15,000,000	\$13,000,000		\$59,000,000
603478	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)				\$2,000,000	\$10,000,000	\$10,000,000	\$8,000,000		\$30,000,000
601585	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	\$1,000,000	\$5,000,000	\$9,000,000	\$10,000,000	\$10,000,000	\$8,000,000	\$5,000,000		\$48,000,000
600988	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)		\$6,000,000	\$6,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$5,000,000	\$2,000,000	\$55,000,000
601845	LOWELL- BRIDGE REPLACEMENT, L-15-021, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL			\$1,000,000	\$5,000,000	\$7,000,000	\$7,000,000	\$8,000,000		\$28,000,000
26710	LYNN- SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE)		\$1,000,000	\$8,600,000	\$4,000,000					\$13,600,000
603711	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - BRIDGE V)					\$2,000,000	\$13,000,000	\$15,000,000	\$25,000,000	\$55,000,000
601806	NORTH ADAMS- BRIDGE REHABILITATION, N-14-018 (HADLEY OVERPASS) ROUTE 8 (STATE STREET) OVER B&M RR AND HOOSIC RIVER	\$1,000,000	\$6,000,000	\$10,000,000	\$6,000,000	\$1,200,000				\$24,200,000
604029	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE					\$2,000,000	\$9,000,000	\$12,000,000	\$11,000,000	\$34,000,000
600933	WESTFIELD- BRIDGE REHABILITATION, W-25-010, W-25-022 & CONSTRUCTION OF NEW BRIDGE, W-25-052 (GREAT RIVER BRIDGE)			\$1,000,000	\$2,000,000					\$3,000,000
14		\$7,500,000	\$35,000,000	\$72,600,000	\$77,500,000	\$92,200,000	\$110,000,000	\$101,600,000	\$38,000,000	\$534,400,000



PART VIII

Advance Construction

ADVANCE CONSTRUCTION

Advance Construction projects (AC) are to be listed in the STIP, in both the year that the project is to be implemented, and, in the year in which the conversion takes place. Use of A/C is subject to the availability of other-than-federal funds (e.g. state funds) in the year in which the project is to be implemented, and, the availability of federal funds in the year in which the AC project is to be converted to a regular federal-aid project. Therefore, funding for the project, for the year in which the project is to be authorized, should be shown as such in the STIP. It must be understood that these non-federal funds are available, and that future funds may be committed to these AC projects. For the year in which the conversion to federal funds is scheduled to take place, the project would be listed in the STIP as a federally-funded project. The conversion would free up state funds that would then be available for use in that year. The total of the converted AC projects and other projects programmed for federal expenditures in a given year will be limited to reasonably available funds for that year. The programming of federal funds is constrained by annual authorized funding.

Berkley- Dighton- Elm St. Bridge Funding

06/21/10 TOTAL COST (INCLUDING STATE MATCH)

FILENO	FUNDING CATEGORY	FFY 11	FFY 12	FFY 13	FFY 14	TOTAL
5300	Bridge On	\$1,000,000	\$6,000,000	\$6,000,000	\$3,000,000	\$16,000,000
FISCAL YEAR FEDERAL AID TOTALS:		\$1,000,000	\$6,000,000	\$6,000,000	\$3,000,000	\$16,000,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$16,000,000					\$16,000,000
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Boston- Rte 99 (Alford St.) Bridge Funding

06/21/10

TOTAL COST (INCLUDING STATE MATCH)

File#	FUNDING CATEGORY	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	TOTAL
603370	Bridge On	\$5,000,000	\$9,000,000	\$15,000,000	\$15,000,000	\$14,000,000	\$8,600,000	\$66,600,000
FISCAL YEAR FEDERAL AID TOTALS:		\$5,000,000	\$9,000,000	\$15,000,000	\$15,000,000	\$14,000,000	\$8,600,000	\$66,600,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$66,600,000							\$66,600,000
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Chicopee- Holyoke- Rte 116 Bridge / Connecticut River Funding

06/21/10

TOTAL COST (INCLUDING STATE MATCH)

FILENO	FUNDING CATEGORY	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	TOTAL
82611	Bridge On	\$1,000,000	#####	#####	\$6,000,000	\$5,000,000	\$19,000,000
FISCAL YEAR FEDERAL AID TOTALS:		\$1,000,000	#####	#####	\$6,000,000	\$19,000,000	\$19,000,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$19,000,000						\$19,000,000
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Deerfield- Rte I-91 Bridge Funding

06/21/10 TOTAL COST (INCLUDING STATE MATCH)

File#	FUNDING CATEGORY	FFY 11	FFY 12	FFY 13	FFY 14	TOTAL
603478	Bridge On	\$2,000,000	\$10,000,000	\$10,000,000	\$8,000,000	\$30,000,000
FISCAL YEAR FEDERAL AID TOTALS:		\$2,000,000	\$10,000,000	\$10,000,000	\$8,000,000	\$30,000,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$30,000,000					\$30,000,000
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FALL RIVER– SOMERSET– BRIGHTMAN ST. BRIDGE FUNDING
 (Total cost – including state match)

PHASED FUNDING 6/21/2010

FILENO	FUNDING	DESCRIPTION	Prior to FFY 09	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	TOTAL
133301	FED. AID - STP	CONSTRUCTION CONTRACT 1 (FEDERAL AID) (NON-A/C)	\$2.10						\$2.1
600790	FED. AID - STP	CONSTRUCTION CONTRACT 2 (FEDERAL AID) (A/C) (NOTE: TOTAL COST IS BASED ON ADVERTISED AMOUNT)	\$39.10						\$39.1
600791	FED. AID - STP	CONSTRUCTION CONTRACT 3 (FEDERAL AID) (A/C)	\$44.60						\$44.6
600792	FED. AID - STP	CONSTRUCTION CONTRACTS 4 & 5 (FEDERAL AID) (A/C)	\$43.00	\$68.00	\$40.00	\$40.00	\$25.00	\$25.00	\$241.0
TOTALS			\$128.80	\$68.00	\$40.00	\$40.00	\$25.00	\$25.00	\$326.80

Gill- Montague- Avenue A Bridge / Connecticut River Funding

06/21/10 TOTAL COST (INCLUDING STATE MATCH)

FILENO	FUNDING CATEGORY	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	TOTAL
601585	Bridge On	\$1,000,000	\$5,000,000	\$9,000,000	\$10,000,000	\$10,000,000	\$8,000,000	\$5,000,000	\$48,000,000
FISCAL YEAR FEDERAL AID TOTALS:		\$1,000,000	\$5,000,000	\$9,000,000	\$10,000,000	\$10,000,000	\$8,000,000	\$5,000,000	\$48,000,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$48,000,000							\$48,000,000
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Groveland- Haverhill Bates Bridge Funding

06/21/10 TOTAL COST (INCLUDING STATE MATCH)

File #	FUNDING CATEGORY	FFY 09	FFY 10	FFY 11	FFY 12	FY 13	FFY 14	Beyond 2014	TOTAL
600988	Bridge On	\$6,000,000	\$6,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$5,000,000	\$2,000,000	\$55,000,000
FISCAL YEAR FEDERAL AID TOTALS:		\$6,000,000	\$6,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$5,000,000	\$2,000,000	\$55,000,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$55,000,000							\$55,000,000
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Lowell- University Ave Bridge / Merrimack River Funding

06/21/10 TOTAL COST (INCLUDING STATE MATCH)

FILENO	FUNDING CATEGORY	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	TOTAL
601845	Bridge On	\$1,000,000	\$5,000,000	\$7,000,000	\$7,000,000	\$1,000,000	\$21,000,000
FISCAL YEAR FEDERAL AID TOTALS:		\$1,000,000	\$5,000,000	\$7,000,000	\$7,000,000	\$1,000,000	\$21,000,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$21,000,000						\$21,000,000
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Lynn- Saugus- Route 107 Bridge Funding

Lynn- Saugus- Route 107 Bridge Funding

06/21/10 TOTAL COST (INCLUDING STATE MATCH)

File#	FUNDING CATEGORY	FFY 09	FFY 10	FFY 11	FFY 12	TOTAL
	26710 Bridge On	\$1,000,000	\$8,600,000	\$4,000,000	\$0	\$13,600,000
FISCAL YEAR FEDERAL AID TOTALS:		\$1,000,000	\$8,600,000	\$4,000,000	\$0	\$13,600,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$13,600,000				\$13,600,000
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North Adams- Hadley Overpass

06/21/10

(Total cost - including state match)

File #	FUNDING CATEGORY	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	TOTAL
601806	Bridge On	\$1,000,000	\$6,000,000	\$10,000,000	\$6,000,000	\$1,200,000	\$24,200,000
FISCAL YEAR FEDERAL AID TOTALS:		\$1,000,000	\$6,000,000	\$10,000,000	\$6,000,000	\$1,200,000	\$24,200,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$24,200,000						\$24,200,000
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Oak Bluffs- Tisbury- Beach Rd. over Lagoon Pond Bridge Replacement

Oak Bluffs- Tisbury- Beach Rd. over Lagoon Pond Bridge Replacement

Br. # O-01-001 = T-04-001

06/21/10

TOTAL COST (INCLUDING STATE MATCH)

File #	FUNDING CATEGORY	FFY 11	FFY 12	FFY 13	FFY 14	Beyond FFY 14	TOTAL
604029	Bridge On	\$0	\$2,000,000	\$9,000,000	\$12,000,000	\$11,000,000	\$34,000,000
FISCAL YEAR FEDERAL AID TOTALS:		\$0	\$2,000,000	\$9,000,000	\$12,000,000	\$11,000,000	\$34,000,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	\$34,000,000						\$34,000,000
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6/21/2010

RANDOLPH - WELLESLEY - RTE 128 ADD-A-LANE FUNDING

(TOTAL COST INCLUDING STATE MATCH)

FILENO	Funding	DESCRIPTION	Prior to FFY 2008	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Beyond FFY 14	TOTAL
		DESIGN CONTRACTS	\$5,300,000									\$5,300,000
602288	BR	CONST. CONTRACT BRIDGE 1	\$34,500,000									\$34,500,000
601622	BR	CONST. CONTRACT 2: Bridges	\$9,000,000									\$9,000,000
603162	BR	CONST. CONTRACT 3: Bridges (Based on Bid)	17,834,000	\$1,600,000								\$19,434,000
	NHS	CONST. CONTRACT 3: Roadway (Based on Bid)	\$23,446,000									\$23,446,000
												\$42,880,000
603206	BR	CONST. CONTRACT 4: Bridges			\$1,000,000	\$15,000,000	\$4,500,000	\$10,000,000	\$15,000,000	\$13,000,000		\$58,500,000
	NHS	CONST. CONTRACT 4: Roadway			\$3,000,000	\$10,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$13,000,000		\$62,000,000
												\$120,500,000
603711	BR	CONST. CONTRACT 5: Bridges						\$2,000,000	\$13,000,000	\$15,000,000	\$25,000,000	\$55,000,000
	NHS	CONST. CONTRACT 5: Roadway						\$12,000,000	\$15,000,000	\$15,000,000	\$30,000,000	\$72,000,000
												\$127,000,000
087800	NHS	CONST. CONTRACT ROADWAY 1: Roadway	\$17,628,000	\$4,632,000	\$11,959,389	\$7,000,000	\$6,000,000	\$6,000,000				\$53,219,389
FISCAL YEAR TOTALS:			\$107,708,000	\$6,232,000	\$15,959,389	\$32,000,000	\$22,500,000	\$42,000,000	\$55,000,000	\$56,000,000	\$55,000,000	\$392,399,389

Westfield - Great River Bridge Funding

Westfield - Great River Bridge Funding

6/21/2010

	FUNDING CATEGORY	Prior to FFY 10	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	TOTAL
	600933 Bridge Funding (ADVANCE CONSTRUCT)	\$56,032,000	\$1,000,000	\$2,000,000	\$0	\$0	\$0	\$59,032,000
	High Priority Funding (Design and ROW)	\$1,900,000						\$1,900,000
FISCAL YEAR FEDERAL AID TOTALS:		\$57,932,000	\$1,000,000	\$2,000,000	\$0	\$0	\$0	\$60,932,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS) BRIDGE FUNDS	\$59,032,000							\$59,032,000
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